

Attachment B Vote-Only Calendar for January Proposals

Issue	Entity	Department	Subject (BR Title)	General Fund	Other Funds	Positions	Staff Comments	Staff Recommendation
197	6100	Department of Education	Child Care Programs Cost-of-Living Adjustments	-36,945,000	--	--	The May Revision withdraws COLA for this categorical program.	Adopt the May Revision to withdraw the proposal and amend associated budget bill and trailer bill language.
198	6100	Department of Education	Add New Full-Day Part-Year State Preschool Slots	-31,872,000	--	--	The Governor's Budget included 10,000 new Full-Day State Preschool, beginning April 1, 2020. The May Revision withdraws this proposal due to lack of funding.	Adopt the May Revision to withdraw the proposal. and associated budget bill language.
199	6100	Department of Education	State Preschool Program Cost-of-Living Adjustment	-20,498,000	--	--	The May Revision withdraws COLA for this categorical program.	Adopt the May Revision to withdraw the proposal. and amend associated budget bill and trailer bill language.
200	6100	Department of Education	Ongoing Child Care Quality Inspections	--	26,400,000	--	The Governor's Budget included federal funds for child care inspections.	Approve May Revision proposal to sustain.
201	6100	Department of Education	Adjust Workforce Development Grant Program Out Years	-22,000,000	--	--	The Governor's Budget included adjustments between funding years for the Workforce Development Grant	Approve May Revision proposal to sustain.
202	6100	Department of Education	Adjust Infrastructure Grant Program Out Years	-20,000,000	--	--	The Governor's Budget included adjustments between funding years for the Infrastructure Grant	Approve May Revision proposal to sustain.
203	6100	Department of Education	Child Care Data Systems	-10,000,000	--	--		Approve May Revision Proposal to withdraw funding.

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204	0530	Secretary for California Health and Human Services Agency	Department of Early Childhood Development	-6,833,000	--	-25.8	The Governor's Budget included a proposal to shift child care programs with the exception of state preschool programs to a new Department.	Approve the May Revision proposal to withdraw funding and positions for a new Department of Early Childhood Development and associated trailer bill language.

Attachment B Vote-Only Calendar for Modifications to the Governor's Budget Proposals from January

Issue	Entity	Department	Subject (BR Title)	Original Proposal		May Revision		Staff Comments	Staff Recommendation
				General Fund	Other Funds	General Fund	Other Funds		
205	6100	Department of Education	CalWORKs Caseload Updates	53,770,000	--	-35,886,000	--	The May Revision includes adjustments for updated CalWORKs Stage 2 and 3 caseload estimates.	Adopt the May Revision proposal for CalWORKs caseload adjustments.
206	6100	Department of Education	Reappropriate Funding to Support the Inclusive Early Education Expansion Program	75,000,000		-75,000,000	--	The Governor's Budget included a proposal to reappropriate available funds for the Inclusive Education Expansion Program, the May Revision, eliminates this re-appropriation and sweeps the available funds.	Adopt the May Revision proposal to remove funds reappropriated for the Inclusive Early Education Expansion Program and amend Budget Bill Language as needed.
207	6100	Department of Education	Adult Use of Marijuana Act Backfill: Early Learning and Care Services	--	60,287,000		-10,287,000	The May Revision includes adjustments for Proposition 64 slots, to result in \$50 million in additional funding.	Approve May Revision Adjustments
208	6100	Department of Education	Adult Use of Marijuana Act: Ongoing Alternative Payment Child Care Slots	--	80,463,000		-5,862,000	The May Revision includes adjustments for ongoing Proposition 64 funded slots to reflect available funding	Approve May Revision Adjustments

Attachment B Vote-Only Calendar for New Administration Proposals Introduced in May

Issue	Entity	Department	Subject (BR Title)	General Fund	Other Funds	Positions	Staff Comments	Staff Recommendation
209	6100	Department of Education	Child Care Pilot Position Authority	--	--	1.0	The May Revision includes additional position authority for workload related to the Child Care pilots.	Defer without prejudice
210	6100	Department of Education	Add One-Time CCDF Quality Carryover	--	5,312,000	--	The May Revision includes additional federal carryover adjustments.	Approve May Revision Proposal and associated Budget Bill Language
211	6100	Department of Education	CCDF Quality Funding Adjustment	--	3,730,000	--	The May Revision includes additional federal funding adjustments.	Approve May Revision Proposal and associated Budget Bill Language
212	6100	Department of Education	Alternative Payment Vouchers	--	53,282,000	--	The May Revision includes additional ongoing federal funding for Alternative Payment slots	Approve May Revision Proposal and associated Budget Bill Language
213	6100	Department of Education	Offset One-Time CCDF Federal Carryover	-45,550,000	--	--	The May Revision includes additional federal carryover adjustments.	Approve May Revision Proposal
214	6100	Department of Education	One-Time CCDF Federal Carryover	--	45,550,000	--	The May Revision includes additional federal carryover adjustments.	Approve May Revision Proposal and associated Budget Bill Language
215	6100	Department of Education	Reduce Savings in State Preschool Program	-130,000,000	--	--	The May Revision reduces funding for unfilled State Preschool Program slots.	Approve May Revision Proposal
216	6100	Department of Education	Remove 2019-20 Universal Preschool Slots	-31,400,000	--	--	The May Revision reduces funding for unfilled State Preschool Program slots.	Approve May Revision Proposal and associated Budget Bill Language
217	6100	Department of Education	Add Remaining Full-Day Full-Year State Preschool Slots	-95,617,000	--	--	The May Revision reduces funding for unfilled State Preschool Program slots.	Approve May Revision Proposal and associated Budget Bill Language

Attachment B Vote-Only Calendar for New Administration Proposals Introduced in May

Issue	Entity	Department	Subject (BR Title)	General Fund	Other Funds	Positions	Staff Comments	Staff Recommendation
218	5180	Department of Social Services	Transition Child Care Programs from Department of Education to Department of Social Services	2,000,000	--	--	The May Revision proposes to shift child care programs with the exception of state preschool programs to the Department of Social Services.	Defer proposal without prejudice.
219	0530	Secretary for California Health and Human Services Agency	Partially Revert Funding for the Early Childhood Policy Council	--	--	--	The May Revision proposal would reduce the funding for the Early Childhood Policy Council from \$4.4 million to \$2.2 million.	Approve May Revision Proposal to reduce funding and associated Budget Bill Language
220	0530	Secretary for California Health and Human Services Agency	Preschool Development Grant	--	13,415,000	--	The May Revision includes the appropriation of funding for a federal grant award.	Approve May Revision Proposal and associated Budget Bill Language