



March 20, 2020

Honorable Holly Mitchell, Chair
Joint Legislative Budget Committee
Senate Budget and Fiscal Review Committee

Honorable Phil Ting, Chair
Assembly Budget Committee

Honorable Anthony Portantino, Chair
Senate Appropriations Committee

Honorable Lorena Gonzalez, Chair
Assembly Appropriations Committee

Section 36.00—Various Departments, Increase of Emergency Funding for COVID-19 Response

Pursuant to the provisions of section 36.00, Chapter 2, Statutes of 2020, the following report is respectfully submitted.

The following augmentations to Budget Act items are needed to provide support to state and local governments to protect the health and safety and reduce the spread of the COVID-19 outbreak:

- \$31,420,000 to item 4265-001-0001 for the Department of Public Health, \$30 million of which will be used to lease Seton Medical Center and St. Vincent Medical Center through June 30, 2020, to expand the state's hospital capacity and \$1,420,000 to expand capacity at the Department's Richmond laboratory.
- \$10,647,000 to Item 4120-001-0001 for the Emergency Medical Services Authority, \$8,647,000 of which will support the purchase of new ventilators, the refurbishment of ventilators already possessed by the state, and the purchase of IV fusion pumps and \$2 million of which will be used to contract with American Medical Response to provide patient transportation and stand by services.

We concur with the necessity of these changes to the enacted budget and will be approving these augmentations not sooner than 72 hours from the above date.

If you have any questions or need additional information regarding this matter, please call Jack Zwald, Principal Program Budget Analyst, at 916-445-6423.

KEELY MARTIN BOSLER
Director
By:

RICHARD GILLIHAN
Chief Operating Officer

cc: On following page

cc: Honorable Dr. Joaquin Arambula, Chair, Assembly Budget Subcommittee No. 1
Honorable Richard Pan, Chair, Senate Budget and Fiscal Review Subcommittee
No. 3
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
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Dr. David Duncan, Director, Emergency Medical Services Authority
Susan Fanelli, Chief Deputy Director of Policy and Programs, California Department
of Public Health
Brandon Nunes, Chief Deputy Director of Operations, California Department of
Public Health
Rick Trussell, Chief of Administration, Emergency Medical Services Authority