



April 2, 2020

Honorable Holly Mitchell, Chair
Joint Legislative Budget Committee
Senate Budget and Fiscal Review Committee

Honorable Phil Ting, Chair
Assembly Budget Committee

Honorable Anthony Portantino, Chair
Senate Appropriations Committee

Honorable Lorena Gonzalez, Chair
Assembly Appropriations Committee

Section 36.00—Various Departments, Increase of Emergency Funding for COVID-19 Response

Pursuant to the provisions of Section 36.00, Chapter 2, Statutes of 2020, the following report is respectfully submitted.

Augmentations to the following Non-Budget Act Items are needed to provide support to state, local governments, and nonprofits to protect the health and safety of Californians and reduce the spread of the COVID-19 outbreak.

- \$5,743,917 to Item 5225-604-0001 for the Department of Corrections and Rehabilitation to reimburse counties for housing inmates due to the temporary stoppage of prison intake for 30 days in response to COVID-19. The funds appropriated in this Item shall be allocated by the Controller to counties according to a schedule provided by the Department of Finance.
- \$2,971,219 to Item 5227-604-0001 for the Board of State and Community Corrections to reimburse counties for supervising individuals released up to 60 days earlier than scheduled from state prison to Post Release Community Supervision in response to COVID-19. The funds appropriated in this Item shall be allocated by the Controller to counties according to a schedule provided by the Department of Finance.

We concur with the necessity of these changes to the enacted budget and will be approving these augmentations not sooner than 72 hours from the above date.

If you have any questions or need additional information regarding this matter, please contact Amy Jarvis, Program Budget Manager, at amy.jarvis@dof.ca.gov or 916-445-8913.

KEELY MARTIN BOSLER

Director

By:



RICHARD GILLIHAN

Chief Operating Officer

cc: Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
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Honorable Shirley Weber, Chair, Assembly Budget Subcommittee No. 5
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Jeffrey Macomber, Undersecretary, Administration, California Department of Corrections and Rehabilitation
Jennifer Osborn, Director, Division of Administrative Services, California Department of Corrections and Rehabilitation
Sandy Uribe, Assistant Secretary, Legislative Affairs, California Department of Corrections and Rehabilitation
Eric Swanson, Deputy Director, Office of Fiscal Services, California Department of Corrections and Rehabilitation
Sarah Larson, Associate Director, Budget Management Branch, California Department of Corrections and Rehabilitation
Kathleen Howard, Executive Director, Board of State and Community Corrections