

## Sustainable Agriculture

Purpose	Package	Funding Year	Department	# of Projects	Appropriation	Funding Committed	Balance	Implementation Timeline and Next Steps	GF Solution
California Farm to School Incubator Grant Program	Sustainable Ag	2021-22	CDFA	350	\$60,000,000	\$30,000,000	\$30,000,000	2021-22 Appropriation: July-Nov 2022: Application Review, Nov 2022-Mar 2023: Award Notification + Grant Agreements. \$25.5 million to 120 awarded projects; remaining \$4.5 million for evaluation & administration. 2022-23 Appropriation: -Spring 2023 RFP Development, Summer 2023 Application Period + Public Engagement, Winter 2023 award notification. Note, number of additional 230 projects is a projection based on early RFP development research and the additional \$30 million appropriated for 2022-23 in the Budget Act of 2022..	
Farm to Community Food Hubs Program	Sustainable Ag	2021-22	CDFA	0	\$15,000,000	\$200,000	\$14,800,000	2021-22 Appropriation: Sept-Dec 2022 RFP Development and Advisory Committee Recruitment. The remainder is included in the General Fund solutions.	X
California Nutrition Incentive Program	Sustainable Ag	2021-22	CDFA	15	\$20,000,000	\$20,000,000	\$0	2021-22 Appropriation: April - June 2022: RFP Development and Application period; Federal Matching funds application Sept-December 2022: Federal award recieved; Award Notification and Grant Agreements. 2022-23 Appropriation: Winter 2022 RFP Development, Application Period + Public Engagement, Spring 2023 award notification. Note: number of projects is a combination of executed awards and projected awards	
Healthy Refrigeration Grant Program	Sustainable Ag	2021-22	CDFA	70	\$20,000,000	\$2,000,000	\$18,000,000	2021-22 Appropriation: (July 2021-March 2022: Pilot Program Grantees Made Final Equipment Purchases, Completed Surveys and Reports, Ended Grant terms.) Jan-April 2022: Stakeholder Engagement, Development of New Technical Assistance (TA) Grant Round, RFA released. May-October 2022: Grant Review, Seven Awards Announced, Agreements Executed & TA Provider Projects Began. Sept-Dec 2022: Stakeholder Engagement, Development of Equipment RFA. Jan/February - April 2023: Equipment Application Period. May - September 2023: Proposal Review, Awards Announced, Grant Agreements Formed, Projects Begin. 2022-23 Appropriation: If funds remain, will hold a second equipment RFA in fall-winter 2023 or early 2024. Number of projects is projected based on prior RFA application numbers.	X

## Sustainable Agriculture

Senior Farmers Market Nutrition Program	Sustainable Ag	2021-22	CDFA	1	\$500,000	\$500,000	\$0	2021-22 Appropriation: General Fund dollars will be spent after Federal Funds (to ensure CDFA will maintain Federal Fund levels). The federally funded 2022 Senior Farmers Market Nutrition Program (SFMNP) ended. Based on redemption levels, a portion of the General Fund dollars have been spent. The remaining funds are in the execution process to be fully subawarded in FY 22/23.	
Urban Agriculture Program	Sustainable Ag	2021-22	CDFA	20	\$12,000,000	\$0	\$12,000,000	2021-22 Appropriation: Sept-Dec 2022 RFP Development, Jan-Mar 2023 Public Comment, March-June Application Period, Scoring, and Selection. Note, number of projects is a projection based on early RFP development research and amount funding was reduced to.	X
Healthy Soils	Sustainable Ag	2021-22	CDFA	947	\$160,000,000	\$67,000,000	\$93,000,000	2021-22 Appropriation: CDFA has awarded 946 HSP Incentives Projects for the 2021 Solicitation, totaling \$67 million in awarded funds. 2022-23 Appropriation: HSP is soliciting public comments for 2022-23 program framework. Program guidelines will be revised, and later program will start accepting applications.	X
Sustainable California Grown Cannabis pilot program	Sustainable Ag	2021-22	CDFA	5	\$9,000,000	\$0	\$9,000,000	2021-22 Appropriation: Application Submission Period: October - November 2022.	X
Livestock Methane Reduction	Sustainable Ag	2021-22	CDFA	39	\$80,000,000	\$27,000,000	\$53,000,000	2021-22 appropriation: CDFA awarded 27 AMMP projects and 12 DDRDP projects totaling \$27M from GF.-2022-23 appropriation is to be announced as a solicitation in April-May/23, and awarded around Nov/23	
Pollinator Habitat Program	Sustainable Ag	2021-22	CDFA	0	\$30,000,000	\$0	\$30,000,000	2021-22 Appropriation: award announcement expected in January 2023	X
Technical Assistance and Conservation Management Plans	Sustainable Ag	2021-22	CDFA	2	\$39,000,000	\$1,500,000	\$37,500,000	2021-22 Appropriation: Award Announcement expected In January 2023	X
Transition to Safer, Sustainable Pest Management	Sustainable Ag	2021-22	CDFA	4	\$9,800,000	\$0	\$9,800,000	2021-22 Appropriation: CDFA is currently soliciting applications, applications are due October 31, 2022. Review and Award Announcements: November - December 2022	

## Sustainable Agriculture

Research in GHG Reduction	Sustainable Ag	2021-22	CDFA	3	\$10,000,000	\$800,000	\$9,200,000	Both 2021-22 and 2022-23 appropriations will be combined in one solicitation which is planned to be released for public comment on Oct/22, and awards to be announced in May/23. The program has awarded 3 projects directly for a total of \$0.8M, therefore a remaining \$4.1M will be awarded in May/23.	X
Invasive Species Council of California	Sustainable Ag	2021-22	CDFA	14	\$10,000,000	\$5,000,000	\$5,000,000	2021-22 Appropriation: The Invasive Species Council of California met on November 29, 2022 and approved a total of \$5,000,000 in projects that help protect our agriculture, natural resources, and unique biodiversity across taxa and geographically diverse. We are executing the projects now.	X
Climate Catalyst Fund	Sustainable Ag	2022-23	Go-Biz		\$25,000,000	\$0	\$25,000,000	Per Catalyst statute, IBank Board approved a Financing Plan for CSA on July 27, 2022, enabling Catalyst Fund staff to begin soliciting and evaluating investment proposals in the sector. We received initial expressions of interest from approximately 5 companies with potentially viable projects, and instructed those applicants to revert with specific financing requests, including business plans, engineering assessments, financial pro formas, and additional capital partners. The Administration has informed these potential project proponents that the program is on hold pending resolution of the 2023-2024 budget.	X
Technical Assistance Program for Underserved Farmers	Sustainable Ag	2021-22	CDFA	12	\$10,400,000	\$5,000,000	\$5,400,000	2021-22 Appropriation: 2021 Projects are finishing by March 30, 2022. There are 12 total grantees, of which 11 are non-profit and RCD groups, and the other portion of the funds is supporting UCANR small farm advisors and regional staff. The UCANR funding ( 3.4 out of 5.4 million) has extended encumbrance and continues through June 30, 2024. 2022-23 Appropriation: Application period will open January 17. 2023-March 16 2023. Contracts are expected to be in place by May and projects begin by May 1st.	
Impact Assessment and Alignment of Regulatory Reporting Requirements for Agriculture	Sustainable Ag	2021-22	CDFA		\$6,000,000	\$5,870,000	\$130,000	Projected completion anticipated by November, 2025.	
Fresno-Merced Future of Food Innovation Initiative	Sustainable Ag	2021-22	CDFA	1	\$30,000,000	\$30,000,000	\$0	2021-22 Appropriation: Pass-through funding will be awarded upon receipt of invoice from the Fresno-Merced Future of Food Innovation Initiative.	

Source: Department of Finance

Sustainable Agriculture

New and Beginning Farmer Training and Farm Manager Apprenticeships Program	Sustainable Ag	2021-22	CDFA	16	\$10,000,000	\$5,000,000	\$5,000,000	2021-2022 funding timeline: Awards were announced October 10th, 2022 for \$5 million total funding for 2021-2022. 16 Projects will begin in November 2022. 2022-23 funding: no longer available	X
Canine Blood Bank	Sustainable Ag	2021-22	CDFA	0	\$1,000,000	\$140,000	\$860,000	2021-22 Appropriation: Program Manager hired June 2022 and beginning implementation plan	
Incentives for Alternatives to Agricultural Burning in the San Joaquin Valley	Sustainable Ag	2021-22	Air Resources	1	\$180,000,000	\$180,000,000	\$0	Aside from the \$1.8M draw funds, all funds have been advanced to the San Joaquin Valley Air Pollution Control District. As of June 30, 2022, 1,176 alternative to ag burning projects totaling \$ 42,773,295.54. As of June 30, 2022, 55 fleet expansion projects totaling \$29,740,909.92. CARB staff will be administering the program through June 30, 2026.	
Funding Agricultural Diesel Engine Replacement & Upgrades (FARMER)	Sustainable Ag	2022-23	Air Resources	39	\$362,580,000	\$362,580,000	\$0	For fiscal year 2021-22, CARB withheld 1% of the GGRF appropriation (\$1.7M) for CARB administration and executed grant agreements with districts for the remaining funds (~\$211M) in early 2022. As of January 2023, 95% (\$200M) has been advanced to local air districts to implement eligible projects.  For fiscal year 2022-23, CARB withheld 1% (\$1.5M) for CARB administration and executed grant agreements with districts in December 2022 for the remaining funds (\$148.5M). CARB has begun receiving disbursement requests from districts to fund projects. All funds will be liquidated by June 30, 2027.	
<b>Total</b>				<b>1539</b>	<b>\$1,100,280,000</b>	<b>\$742,590,000</b>	<b>\$357,690,000</b>		