

BUDGET DOCUMENTS

GOVERNOR'S BUDGET –Is over 1,300 pages long and contains detail of expenditures proposed for the next budget year. Each item of appropriation is numbered with a 10-digit code that identifies the department, general purpose and funding source. The Governor's budget is available on the web at www.dof.ca.gov

GOVERNOR'S BUDGET SUMMARY–Contains an overview of the major provisions of the proposed budget and is a more manageable document of less than 200 pages. The Governor's budget summary is available on the web at www.dof.ca.gov

SALARIES AND WAGES SUPPLEMENT–Contains the three-year detail of expenditures for positions in state government.

BUDGET BILL–Prepared by the Department of Finance identical bills are introduced in each house of the Legislature by the chairs of each budget committee. The bill is arranged in the same order as the Governor's budget and reflects the same proposals and requests. The budget bill is available on the web at www.leginfo.ca.gov

SENATE BUDGET COMMITTEE'S QUICK SUMMARY–On January 10, the committee publishes a brief summary of the Governor's budget proposal. The summary is available on the committee's website on January 10.

SENATE BUDGET COMMITTEE'S OVERVIEW OF THE BUDGET–The *Overview* provides a general discussion of the Governor's budget and an item-specific description of the major initiatives proposed by the Governor. The *Overview* is available on the web in late January.

LEGISLATIVE ANALYST'S ANALYSIS OF THE BUDGET–The Legislative Analyst's Office analyzes items contained in the Governor's budget. The *Analysis*, available in mid-February, is available on the web at www.lao.ca.gov

SUBCOMMITTEE AGENDAS–For each hearing the subcommittee staff prepare extensive agendas for the budget items discussed at that hearing. Agendas are available on the committee's website and at the hearing.

SUBCOMMITTEE REPORTS—Each subcommittee issues a report to the budget committee at the conclusion of the subcommittee’s hearings. The report list the actions recommended by the subcommittee on all the items it has had under consideration. The subcommittee report is available on our website.

CONFERENCE COMMITTEE AGENDA—Lists budget items in conflict between the two houses and the final resolution of the conference committee. The conference committee agenda is available on our website.

BUDGET ACT—The final budget bill, as enacted by the Legislature and signed into law by the Governor.

SENATE BUDGET COMMITTEE’S FINAL ACTION REPORT—The report provides a general discussion of the signed budget, vetoes, and an item-specific description of the major initiatives in the budget. The report also lists the disposition of the member requests. The review is available on the our website.