

CCC Governor's Budget Sustained or Withdrawn Issues - Vote Only

Issue	Title	Proposition 98 GF	Staff Comments	Staff Recommendation
1	Provide Funding for the Fair Pay to Play Act per CH.383/2019 (SB 206)	-700,000 (GF)	<p>SB 206 (Skinner), Chapter 383, Statutes of 2019 established the Fair Pay to Play Act required the CCCs to convene a working group to review current rules governing the use of athletes' name, image and likeness, among other provisions. The January budget provided \$700,000 one-time General Fund to convene the workgroup and develop the report.</p> <p>The May Revision withdraws the proposal. The May Revision summary document notes that the Administration expects the Chancellor's Office to seek private philanthropy to support this work and report.</p>	Hold Open.
2	Adult Education Program Cost-of-Living Adjustment	-12,333,000	The January budget provided a COLA of 2.29 percent for the program. The May Revision removes the COLA.	Approve the May Revision proposal.
3	Provide Funding for Deferred Maintenance	-9,121,000	The January budget proposed a total of \$17.1 million for deferred maintenance, as follows: \$9.12 million (2020-21), \$8.13 million (2019-20) for deferred maintenance. The May Revision withdraws this proposal.	Approve the May Revision proposal.
4	Provide Funding for Part-Time Faculty Office Hours	-10,000,000	The January Budget proposed an increase of \$10 million one-time Proposition 98 GF to support part-time faculty office hours. This would have brought the total funding for the program in 2020-21 to \$22 million. The May Revision withdraws this proposal.	Approve the May Revision proposal.

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5	Support for Diverse Faculty Hiring at Community Colleges	-15,000,000	<p>The January budget proposed \$15 million one-time Proposition 98 General Fund to create a faculty diversity fellowship pilot. The pilot would award 30 to 40 fellowships each year for three years, and would have a one-year placement at a CCC.</p> <p>The May Revision withdraws this proposal. The May Revision withdraws this proposal to fund the increased hours and hourly rate.</p>	Approve the May Revision proposal.
6	Reflect Funding for Zero-Textbook-Cost Degree Programs	-10,000,000	<p>The 2016-17 budget provided \$5 million one-time to create the zero-textbook-cost initiative, which was a competitive grant program to create degrees that relied solely on free instructional materials. The Chancellor's Office was required to report on the program and its outcomes on June 30, 2019, however as of January 2020, this report has not been submitted.</p> <p>The January budget proposed \$10 million one-time Proposition 98 General Fund to create more zero-textbook cost degrees. The May Revision withdraws this proposal.</p>	Approve the May Revision proposal.

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7	Provide Funding for Dreamer Resource Liaisons per CH.788/2019 (AB 1645)	-5,800,000	<p>AB 1645 (Blanco Rubio), Chapter 788, Statutes of 2019 required CCCs to designate a dreamer resource liaison who is knowledgeable in financial aid and student support services to assist AB 540 students.</p> <p>The January budget provided CCCs with \$5.8 million Proposition 98 General Fund for this purpose. The May Revision rescinds this proposal, and proposes trailer bill language to require colleges to have a dreamer resource liaison as a condition of receiving Student Equity and Achievement funds.</p>	Hold Open.
8	Augmentation for Instructional Materials for Dual Enrollment Students	-5,000,000	The January budget provided \$5 million ongoing Proposition 98 General Fund to provide instructional materials for dual enrollment students. The May Revision withdraws this proposal.	Approve the May Revision proposal.
9	Provide Resources for Food Pantries at Community Colleges	-11,400,000	<p>The January budget proposed \$11.4 million ongoing Proposition 98 General Fund to support on-campus food pantries or distribution. Over the past three years, the state has provided \$16.4 million in one-time Proposition 98 General Fund to address student food insecurity and hunger. As of 2018-19, 109 out of the 114 colleges reported having an on-campus food pantry or food distribution.</p> <p>The May Revision rescinds this proposal, and proposes trailer bill language to require CCC's to support or establish on-campus food pantries or regular food distribution centers.</p>	Approve the May Revision proposal.

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Issue	Title	Proposition 98 GF	Staff Comments	Staff Recommendation
10	Extended Opportunity Programs and Services Cost-of-Living Adjustment	-3,039,000	The January budget provided a COLA of 2.29 percent for the program. The May Revision removes the COLA.	Approve the May Revision proposal.
11	Disabled Student Programs and Services Cost-of-Living Adjustment	-2,846,000	The January budget provided a COLA of 2.29 percent for the program. The May Revision removes the COLA.	Approve the May Revision proposal.
12	Student Services for CalWORKs Students Program Cost-of-Living Adjustment	-1,075,000	The January budget provided a COLA of 2.29 percent for the program. The May Revision removes the COLA.	Approve the May Revision proposal.
13	Campus Childcare Tax Bailout Program Cost-of-Living Adjustment	-83,000	The January budget provided a COLA of 2.29 percent for the program. The May Revision removes the COLA.	Approve the May Revision proposal.
14	Apprenticeship Cost-of-Living Adjustment	-1,498,000	The January budget provided a COLA of 2.29 percent for the program. The May Revision removes the COLA.	Approve the May Revision proposal.
15	Mandate Block Grant Cost-of-Living Adjustment	-777,000	The January budget provided a COLA of 2.29 percent for the program. The May Revision removes the COLA.	Approve the May Revision proposal.
16	Personnel Funding for Chancellor's Office State Operations Positions	166,000	The January budget proposed \$166,000 General Fund to support one new accounting position at the Chancellor's Office.	Approve as proposed.
17	Equal Employment Opportunity Program	1,436,000	The January budget proposed \$1.43 million in other funds to support equal employment opportunity program. This is funded through Faculty Obligation Number penalties.	Approve as proposed.

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Issue	Title	Proposition 98 GF	Staff Comments	Staff Recommendation
18	Legal Services for Undocumented and Immigrant Students, Faculty, and Staff	10,000,000	The January budget proposed an increase of \$10 million ongoing Proposition 98 General Fund for immigrant legal services.	Approve as proposed.

CCC Modified Governor's Budget Proposal Vote Only

Issue	Title	Proposition 98 GF	May Revision Adjustment	Staff Comments	Staff Recommendation
19	Adjust Mandate Block Grant Funding to Reflect Updated Enrollment	34,669,000	-463,000	The January budget proposed \$34.67 million in total funding for the CCC Mandated programs block grant. This funding is distributed to CCC districts that elect to participate in the block grant based on FTES. The May Revision proposes a decrease of \$463,000 to align block grant funding with the revised estimate of applicable full-time equivalent students.	Approve the May Revision proposal.
20	Adjustment for Student Success Completion Grant Funding to Reflect Updated Cal Grant Recipients	140,926,000	18,439,000	The Student Success Completion Grant provides additional financial aid to CCC Cal Grant B and C students who enroll in college full-time. The January budget proposed a total of \$140.93 million Proposition 98 General Fund for the program. The May Revision provides an increase of \$18.44 million above January to reflect a revised estimate of eligible Cal Grant B and Cal Grant C students	Approve the May Revision proposal.
21	Adjustment for California College Promise to Reflect Estimated Participation	83,675,000	-2,303,000	<p>The California College Promise program provides funds to colleges to waive some or all fees for first-time community college students who enroll full-time, regardless of financial need. A student can use this fee waiver for two academic years.</p> <p>The January budget provided a total of \$83.68 million for the program. The May Revision reduces this amount by \$2.3 million to reflect revised estimates of the number of eligible students for the program.</p>	Approve the May Revision proposal.

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Issue	Title	Proposition 98 GF	May Revision Adjustment	Staff Comments	Staff Recommendation
22	Financial Aid Administration 2% of Waived Fees Adjustment	14,529,000	612,000	The January budget proposed at least \$14.53 million for board financial assistance program to provide reimbursement of two percent of total Promise Grant waivers to community college districts. The May Revision increases this amount to reflect updated estimates of the number of units with fees waives and the dollar amount of fees waived.	Approve the May Revision proposal.
23	Financial Aid Administration Per Unit Adjustment	14,371,000	606,000	The January budget proposed at least \$14.37 million for the financial aid administration reimbursement for the College Promise grant. The May Revision increases this amount to reflect updated estimates in the number of units and the dollar amount of fees waived.	Approve the May Revision proposal.
24	Other Base Apportionment Adjustments		-31,010,000	This is a technical adjustment that reflects changes from one fiscal period to the next fiscal period for general updates to current FTES and supplemental and success factors.	Approve the May Revision proposal.
25	2020-21 Net Offsetting EPA Adjustment		73,772,000	The May Revision reflects updated available Proposition 30 and Proposition 55 General Fund Revenues.	Approve the May Revision proposal.
26	Adjust Apportionments to Reflect Revised Local Revenue Estimate		130,146,000	The May Revision provides an increase of \$130.15 million Proposition 98 General Fund to reflect a decrease in estimated net offsetting property tax revenue. The May Revision also requests a conforming adjustment for a non-budget act item.	Approve the May Revision proposal.

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Issue	Title	Proposition 98 GF	May Revision Adjustment	Staff Comments	Staff Recommendation
27	Adjust Apportionments to Reflect Revised Estimates of Offsetting Student Fees		8,322,000	The May Revision proposes an increase of \$8.32 million Proposition 98 General Fund to reflect an associated decrease in estimated offsetting student fee revenue. The May Revision also requests a conforming adjustment for a non-budget act item.	Approve the May Revision proposal.

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Issue	Title	Proposition 98 GF	May Revision Adjustment	Staff Comments	Staff Recommendation
28	CCC Facilities	27.64 million Prop 51	195.46 million Prop 51	<p>The May Revision proposes an increase of \$194.68 million in Proposition 51 bond funds to provide construction authority for 15 projects.</p> <p>(1) Skyline College Workforce and Economic Development Prosperity Center, (2) College of the Sequoias : Basic Skills Center (3) College of San Mateo: Water Supply Tank Replacement (4) Clovis Community College: Applied Technology Building, (5) Los Rios Community College District, Elk Grove Center: Elk Grove Center Phase (6) Fresno City College: New Child Development Center. (7) Reedley College: New Child Development Center (8) Irvine Valley College: Fine Arts Building (9) Cañada College: Building 13-Multiple Program Instructional Center (10) Saddleback College: Gateway Building. (11) Butte College: Technology Remodel (12) Merced College: Ag Science and Industrial Technologies Complex</p>	Approve the May Revision proposal.

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Issue	Title	Proposition 98 GF	May Revision Adjustment	Staff Comments	Staff Recommendation
	CCC Facilities continued (part 2)			<p>(13) College of the Canyons: Modernize Academic Building-Boykin Hall.</p> <p>(14) Lake Tahoe Community College: RFE and Science Modernization</p> <p>(15) West Valley College: Learning Resource Center Renovation</p> <p>The May Revision also proposes an increase of:</p> <p>(1) Siskiyou Joint CCD Theatre Arts Building \$408,000 proposition 51 funds for the preliminary plans and working drawings,</p> <p>(2) Yuba CCD Fire Alarm System Upgrade: \$337,000 Prop 51 for preliminary plans and working drawings phase.</p> <p>(3) Reappropriation authority for 13 projects, and</p> <p>(4) Rio Honda CCD - L Towe Seismic and Code Upgrades- extended liquidation period of construction phase.</p> <p>The January budget proposed approving 24 capital outlay projects, \$27.64 million Prop 51 funds in 2020-21. The May Revision sustains this proposal.</p>	Approve the May Revision proposal.

CCC New May Revision Proposals - Vote Only

Issue	Title	Proposition 98 GF	Staff Comments	Staff Recommendation
29	Offsetting Oil and Mineral Revenue Adjustment	-847,000	The May Revision proposes a decrease of \$847,000 P98 GF to reflect an increase in estimated offsetting oil and mineral revenue, and makes a conforming adjustment.	Approve May Revision proposal.
30	Offset Current Year Costs with Past Year Savings	49,156,000	The May Revision proposes to use savings associated with previous categorical savings to offset 2019-20 apportionment decreases.	Approve May Revision proposal.
31	2019-20 Net Offsetting EPA Revenues	443,367,000	The May Revision proposes TBL to increase the 2019-20 budget act by \$443.37 million Proposition 98 GF to reflect an associated decrease in net offsetting EPA revenue.	Approve May Revision proposal.
32	2019-20 Net Offsetting Property Tax Revenues	61,781,000	The May Revision proposes TBL to increase the 2019-20 budget by \$61.78 million Proposition 98 GF to reflect an a decrease in estimated net offsetting property tax revenue.	Approve May Revision proposal.
33	Offsetting Student Fee Revenue	6,210,000	The May Revision proposes TBL to increase the 2019-20 budget act by \$6.21 million Proposition 98 GF to reflect a decrease in estimated offsetting student fee revenue.	Approve May Revision proposal.
34	Exclusion of COVID-19 Costs from 50 Percent Law	--	The May Revision proposes trailer bill language to specify that when calculating expenditures, pursuant to the fifty percent law, a district shall exclude any expenditures incurred by the district due to COVID- 19, that are not otherwise normal expenditures that would have been incurred by the district.	Adopt placeholder trailer bill language to specify a sunset date and define COVID- 19 related expenditures.