

Proposition 98 Conference Package

(In Millions)

	Governor	Assembly	Senate	Conference
2015-16 Spending @ 2016-17 Budget Act	69,049.816	69,049.816	69,049.816	69,049.816
Technical Adjustments	83.882	83.882	83.882	83.882
Policy (one time)				
2015-16 Property Tax Adjustments	-30.398	-33.852	-30.398	-30.398
Support Compton Community College Transition	0.000	11.300	1.000	11.300
Fund Academic Senate Course Identification Numbering System	0.000	1.000	1.000	1.000
Fund Title IX Training	0.000	0.000	2.500	2.500
Fund Deferred Maintenance	0.000	0.000	31.346	0.000
Backfill apprenticeship funding shortfall	0.000	11.000	0.000	0.000
Fund Hunger-Free Campus grants	0.000	5.000	0.000	2.500
Grants for High Unemployment Areas	0.000	0.000	0.000	8.000
CCC Mental Health	0.000	0.000	0.000	4.500
Fund additional Promise Grants	0.000	15.000	0.000	0.000
Final 2015-16 Spending	69,103.300	69,103.300	69,103.300	69,103.300
2016-17 Budget Act	71,874.046	71,874.046	71,874.046	71,874.046
Technical Adjustments	82.560	82.560	82.560	82.560
K-12 Education (one time)				
Pay some LCFF costs with Proposition 98 settle-up funds	-513.643	-513.643	-426.760	-513.643
California Community Colleges (one time)				
Adjust CCC base for revised student fee revenue estimates	-20.139	-20.139	-20.139	-20.139
Lower CCC base for unused enrollment growth funding	-32.975	-32.975	-32.975	-32.975
Revised 2016-17 Spending	71,389.849	71,389.849	71,476.732	71,389.849
Technical Adjustments				
Make Various Technical Adjustments	-41.503	-41.503	-128.386	-41.383
Provide 1.56 percent COLA for select K-12 categorical programs	76.851	76.851	76.851	76.851
Provide 1.56 percent COLA for CCC apportionment, student programs	102.028	102.028	102.028	102.028
K-12 Education				
Fund LCFF increase for school districts (General Fund share)	1,386.620	1,341.260	1,151.952	1,362.383
Fund LCFF increase for school districts (basic aid excess tax share)	43.945	42.519	36.508	42.519
One-time discretionary funding	1,012.288	855.459	770.183	876.581
Add mandated reporter training to Mandate Block Grant	8.479	8.479	8.479	8.479
Develop electronic LCAP template	0.350	0.350	0.350	0.350
Support Southern California Regional Occupational Center	4.000	4.000	4.000	4.000
Pay additional Special Education costs with one-time funds	0.000	-34.495	-34.495	-43.980
Augment After School Education and Safety Program	0.000	70.000	33.500	50.000
Restore CTE Pathways Program	0.000	15.360	15.360	15.360
Provide COLA for the Mandates Block Grant	0.000	0.000	3.535	3.535
Teacher Residency Program (One-Time)	0.000	25.000	0.000	0.000
Classified Employee Credential Program (One-Time)	0.000	25.000	0.000	25.000
Golden State Teacher Grant Program (One-Time)	0.000	25.000	0.000	0.000
Bilingual Teacher Professional Development (One-Time)	0.000	10.000	0.000	5.000
County Office of Education LCAP Support (Ongoing)	0.000	20.000	0.000	7.000
Refugee Student Support (One-Time)	0.000	10.000	0.000	10.000
History Social Science Pilot (One-Time)	0.000	5.000	0.000	5.000
Labor Education Pilot (One-Time)	0.000	2.700	0.000	0.000
Dashboard App (One-Time)	0.000	0.050	0.000	0.050
Equity Diversification-Closing the Gap (one-time)				2.500
California-Grown Fresh School Meals Grant Program				1.500
Riverside COE-California State Library				3.000
Preschool				
Annualize 2016 - 2017 rate and slot increases	84.217	84.217	84.217	84.217
Increase SRR (Governor proposes 6 percent increase)	43.667	43.667	43.667	43.667
Add full-day slots (Governor proposes 2,596 slots to LEAs)	7.944	37.944	7.944	7.944

California Community Colleges				
Provide unallocated base increase	183.615	183.615	183.615	183.615
Fund deferred maintenance and instructional equipment (one time)	135.862	62.362	57.784	76.859
Fund guided pathways program (one time)	63.680	63.680	63.680	63.680
Fund enrollment growth	57.794	57.794	57.794	57.794
Fund Innovation Awards (one time)	20.000	0.000	0.000	20.000
Augment Online Education Initiative	10.000	10.000	10.000	10.000
Fund integrated library system (one time)	6.000	6.000	6.000	6.000
Increase Full-Time Student Success Grant	5.013	55.013	5.013	25.013
Augment Part Time Faculty Office Hours	0.000	5.000	5.000	5.000
Provide funding for Student Success COLA	0.000	0.000	0.096	0.000
Augment funding for Financial Aid Administration	0.000	0.000	1.120	1.000
Fund CCC Completion Grant	0.000	0.000	50.000	25.000
Adjust Strong Workforce Program to restore CTE Pathways Program to CDE	0.000	0.000	-15.360	0.000
Fund Free College Program	0.000	32.000	0.000	0.000
Mandates Block Grant COLA				0.503
Provide Funding for Veterans Resource Centers				5.000
Fund Umoja Program	0.000	2.500	0.000	2.500
Augment Apprenticeship Program	0.000	4.000	0.000	0.000
2017-18 Proposition 98 Spending	74,600.699	74,600.699	74,077.166	74,523.414

Package Includes Technical Adjustments