

Extreme Heat

Purpose	Package	Funding Year	Department	# of Projects	Appropriation	Funding Committed	Balance	Implementation Timeline and Next Steps	GF Solution
Animal Mortality Management Program	Extreme Heat	2022-2023 Appropriation	CDFA	1	\$600,000	\$600,000	\$0	One position has just been hired for this program. Expected expenditures in the CY are \$85,000. Program is trying to hire on additional staff.	
Community Resilience and Heat Program	Extreme Heat	2022-2023 Appropriation	OPR	1	\$25,000,000	\$2,500,000	\$22,500,000	\$25m proposed for reduction in the Governor's Budget. Funding appropriated FY 22-23. Staff recruitment is underway; developing guidelines in spring 2023. Total funding includes grant funding and support for interagency coordination on extreme heat.	X
Community Resilience Centers	Extreme Heat	2022-2023 Appropriation	SGC	0	\$85,000,000	\$0	\$85,000,000	Program staff have released an initial draft of the Guidelines and are currently seeking feedback from stakeholders and potential applicants, which will be used to refine the proposed final draft that Staff will take to the Council in April 2023. Following the adoption of the Guidelines, staff will release the CRC NOFA and Application in Spring 2023 with an intent to make Round 1 awards in Fall 2023.	
Community-Based Public Awareness Campaign	Extreme Heat	2022-2023 Appropriation	OPR	0	\$6,000,000	\$0	\$6,000,000	\$4 million allocated for public education and outreach/media services contract. This contract is anticipated to be awarded in April 2023. \$2 million allocated for CBO outreach, event sponsorship, wrap-around support for media campaign - all contracts anticipated to be awarded by June 2023.	
Enhanced Protections for Vulnerable Populations (DIR)	Extreme Heat	2022-2023 Appropriation	DIR	0	\$8,000,000	\$0	\$8,000,000	Jan. 2023 Update: Recruitments in process in varying stages. The RFP/SOW are with DIR's Contracts team and will be posted for bid once they are approved. RFP should go out to bid in Jan. 2023 with work starting in April 2023.	
Enhanced Protections for Vulnerable Populations (DPH)	Extreme Heat	2022-2023 Appropriation	DPH	2	\$3,000,000	\$3,000,000	\$0	<p>CHC:</p> <ul style="list-style-type: none"> * Occupational Health Branch (OHB) will hire 3 positions: HPS II, HPS I, and an AGPA * OHB will develop educational materials on extreme heat risks in the workplace based on priorities identified by needs assessment, and will develop an outreach plan for disseminating resources to employers and other stakeholders. <p>CHCQ:</p> <ul style="list-style-type: none"> * October - December 2022: Admiratively establish 3 positions. * January - June 2023: Hire and onboard 3 positions 	

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Enhanced Protections for Vulnerable Populations (DSS)	Extreme Heat	2022-2023 Appropriation	DSS	0	\$2,750,000	\$0	\$2,750,000	CDSS has been appropriated \$8.5 million for three years. The funding covers four staff and contracts to provide licensees with heat mitigation tools, equipment, etc.
Farmworker Low-Income Weatherization Program	Extreme Heat	2022-2023 Appropriation	CSD	1	\$15,000,000	\$15,000,000	\$0	Phase I: Contract Awarded (Completed) Phase II: Contract Amendment (Completed) Phase III: Direct Services (Apr '23 thru Jun '26) # of Projects will be updated during this phase . Amounts fully committed
Green Schoolyards	Extreme Heat	2022-2023 Appropriation	CAL FIRE	0	\$17,000,000	\$0	\$17,000,000	Currently receiving public comment. Estimate of Jan 13th for solicitation
Integrated Pest Management Technical Assistance	Extreme Heat	2022-2023 Appropriation	CDFA	0	\$1,075,000	\$0	\$1,075,000	Currently revising scope of work with Community Alliance for Family Farmers with intent to award funds by May.
Integrated Pest Management Technical Assistance	Extreme Heat	2022-2023 Appropriation	DPR	0	\$1,075,000	\$0	\$1,075,000	1. Develop market research contract criteria to assess and define IPM/SPM outreach needs and target communities, incorporating guidance from the Sustainable Pest Management Roadmap as finalized and available, and initiate RFP or UC/CSU Contract process (now to Jan 2023). 2. Establish and manage one (1) contract for market research (Feb - May 2023) 3. Based on market research findings, develop IPM/SPM technical assistance and outreach plan and related contracting needs (May – June 2023) 4. Develop IPM/SPM outreach and technical assistance implementation contracts with appropriate partnering entities (UC, CSU, or others)—estimating 4-6 contracts (June – August 2023) 5. Contract implementation for outreach and technical assistance with target communities (September 2023 onward—length dependent on nature of each of project/contract)
Origin Inspection Program	Extreme Heat	2022-2023 Appropriation	CDFA	1	\$250,000	\$250,000	\$0	Program has hired one position and is expected to spend \$220,000 in the current fiscal year between salary costs and grant agreements.
Total				6	\$164,750,000	\$21,350,000	\$143,400,000	