

Senate Proposition 98 Changes - One-Time Funds

(In Millions)

Available Proposition 98 one-time funds	Governor	Senate
Reversion Account Balance	12.377	12.377
Unspent funds identified in January	72.555	72.555
Unspent funds identified in May	26.817	26.817
Total Proposition 98 one-time funds	111.749	111.749

Use of Proposition 98 one-time funds	Governor	Senate
K-12 School Facility Emergency Repair Revolving Loan Program	100.000	0.000
CCC - Deferred Maintenance	6.410	6.410
California Assessment of Student Performance and Progress(CAASPP)	5.039	5.039
California Career Pathways Trust	0.300	0.300
K-12 Mandate Claims Reimbursement Backlog	0.000	99.850
California Association of Student Councils	0.000	0.150
Total Proposition 98 one-time funds used	111.749	111.749

Settle-Up Funds	Governor	Senate
CCC Deferred Maintenance	23.827	17.427
K-12 Mandate Claims Reimbursement Backlog	194.173	194.173
CCC Early Care and Education Pilot Program		1.400
CCC Outreach for BA Degrees and BOG		5.000
Total Settle-Up Funds	218.000	218.000