

Senate Proposition 98 Changes - Ongoing Funds

(In Millions)

	Governor	Senate
2014-15 Spending @ 2015-16 Budget Act	66,303.167	66,303.167
Technical Adjustments	90.026	90.025
Policy (one time)		
Pay down additional K-12 mandate backlog	634.864	673.221
Pay down additional CCC mandate backlog	29.451	29.451
Multi-tiered Systems of Support	30.000	10.000
CCC Online Education	20.000	20.000
Charter School Startup Grant	20.000	0.000
COE Early Education Block Grant Implementation Funds	10.000	0.000
California School Information Services (CSIS)	6.636	6.636
K-12 High Speed Network	3.500	3.500
Standardized Account Code System Replacement Project	3.000	3.000
California Center on Teaching Careers	2.500	7.000
Final 2014-15 Spending (Reflects LAO Property Taxes)	67,153.144	67,146.000
2015-16 Budget Act	68,409.087	68,409.087
Technical Adjustments	-95.870	-75.692
K-12 Education (one time)		
Pay down mandate backlog	586.472	270.471
Special Olympics - Unified Strategy for Schools	0.000	1.000
California Collaborative for Educational Excellence - Evaluation Rubrics Training	0.000	45.000
Teacher Residency Pilot Program	0.000	60.000
K-12 College Readiness Block Grant	0.000	200.000
Teacher Preparation Grant	0.000	10.000
Backfill special education for lower than projected property tax revenue	28.500	23.813
California Community Colleges (one time)		
Pay down mandate backlog	76.050	76.050
Backfill CCC for lower than projected property tax revenue	38.577	23.087
Provide CCC with technology infrastructure funding	7.000	7.000
Fund deferred maintenance and instructional equipment (one time)	0.000	0.000
Revised 2015-16 Spending (Reflects LAO Property Taxes)	69,049.816	69,049.816

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Revised 2015-16 Spending (Reflects LAO Property Taxes)	69,049.816	69,049.816
Technical Adjustments		
Remove prior-year one-time K-12 payments made above	-614.972	-610.284
Remove prior-year one-time CCC payments made above	-121.627	-106.137
Remove other one-time funds	-691.674	-691.674
LCFF growth adjustments	26.608	26.608
Annualize funding for midyear preschool slot increases	30.876	30.876
Prop 39 technical adjustment	95.922	95.922
Adjust categorical programs for changes in attendance	-21.343	-21.343
Other technical adjustments	35.123	9.661
K-12 Education		
Fund LCFF Transition Funding for School Districts	3,052.628	3,084.988
Fund CTE Incentive Grant for Secondary Schools (year two of three)	300.000	300.000
Fund Adults in Correctional Facilities program	15.096	15.096
Fund truancy and dropout prevention program	9.862	9.862
K-12 High Speed Network	4.500	4.500
Support Exploratorium	3.500	3.500
Support Student Friendly Services	2.000	1.500
Fund improvement of web-based tools for state accountability system	0.500	0.500
Remove augmentation for infants and toddlers with disabilities	-30.000	-30.000
Preschool		
Fund COEs for implementation of new Early Education Block Grant	10.000	0.000
Increase SRR by 4 percent	0.000	34.730
California Community Colleges		
Implement workforce recommendations of BOG task force	200.000	200.000
Fund deferred maintenance and instructional equipment (one time)	189.167	201.394
Fund 2 percent enrollment growth	114.668	114.668
Increase apportionment (above growth and COLA)	75.000	85.290
Make CTE Pathways Initiative ongoing	48.000	48.000
Augment Basic Skills Initiative	30.000	0.000
Fund Innovation Awards at community colleges (one-time)	25.000	0.000
Increase funding for Institutional Effectiveness Initiative	10.000	10.000
Augment technical assistance for adult education consortia (one time)	5.000	5.000
Augment technology infrastructure funding	5.000	5.000
Fund development of "zero-textbook-cost" degree programs (one time)	5.000	5.000
Purchase instructional materials for incarcerated adults	3.000	3.000
Improve systemwide data security	3.000	3.000
Increase apprenticeship reimbursement rate	1.690	1.690
Extend Full-Time Student Success Grant to Cal Grant C recipients	2.174	2.174
Augment funding for systemwide Academic Senate	0.300	0.300
Fund additional Basic Skills and Student Outcomes Transformation grants	0.000	30.000
Student Services for CALworks recipients	0.000	8.680
Part-Time Faculty Office Hours	0.000	3.660
Restore funding for Fund for Student Success (Includes Puente and Mesa)	0.000	2.370
2016-17 Proposition 98 Spending (Reflects LAO Property Taxes and Proposition 47 Rebenching)	71,873.814	71,937.347