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Agenda

May 24, 2016

State Capitol – Room 4203

Overview of the Budget Package

0000	Major State Tax and Local Property Tax Revenues	
Issue 1	State Taxes–Personal Income, Sales and Use, and Corporation	4
	<i>Adopted the Administration’s General Fund Revenues in the 2016-17 budget. 15-0</i>	
Issue 2	Local Property Taxes–Assessed Value	5
	<i>Adopted the LAO’s estimates for property tax revenues and allocations. 11-2</i>	
Subcommittee No. 1 on Education		
6100	Department of Education	
6870	California Community Colleges	
Issue 3	Proposition 98 Package	6
	<i>Adopted Senate Proposition 98 Package. 10-5</i>	
6600	Hastings College of the Law	
Issue 4	Base Augmentation	7
	<i>Approved the Governor’s Proposal. 16-0</i>	
Issue 5	Academic Building Replacement Project	8
	<i>Approved the Governor’s Proposal. 12-3</i>	

Subcommittee No. 2 on Resources, Environmental Protection, Energy and Transportation**3900 California Air Resources Board**

Issue 6 Cap-and-Trade Expenditure Plan 9

Rejected the Governor's Proposal and approved the proposed Senate package as shown in Attachment B. **9-6**

Subcommittee No. 3 on Health and Human Services**5180 Department of Social Services**

Issue 7 Restoration of the IHSS Seven Percent Across the Board Reduction 10

Approved the Governor's May Revision proposal and trailer bill language as placeholder. **12-3**

Issue 8 Implementation of the Fair Labor Standards Act 11

Approved the proposal listed in the agenda for a total placeholder amount of \$40 million General Fund and approved placeholder trailer bill language that reflects these actions. **13-3**

Issue 9 CalWORKs MAP Increase and Repeal of MFG Policy 12

Approved the proposed 1.43 percent increase to the CalWORKs Maximum Aid Payment, effective October 1, 2016, and Repeal the MFG, effective January 1, 2017 using funds from the estimated growth revenues to the Child Poverty and Family Supplemental Support Subaccount and, as needed, General Fund. Approved placeholder trailer bill language to reflect this action. **13-3**

Issue 10 Unaccompanied Undocumented Minors Trailer Bill Language 13

Approved placeholder trailer bill language. **11-3**

Subcommittee No. 4 on State Administration and General Government**0000 Budget Reserve Contributions**

Issue 11 Budget Reserve Contributions 14

Adopted the Senate proposal retaining and additional \$2 billion in the Special Fund for Economic Uncertainties. **11-5**

0000 Proposition 2 Debt Payments

Issue 12 Repayment of Budgetary Borrowing 15

Adopted the Senate proposal. **11-5**

0000 Infrastructure Capital Fund

Issue 13 Funding Infrastructure and State Buildings 16

Adopted the Senate proposal to establish the fund with a transfer of \$1 billion, appropriate \$10.1 million for planning and design, and approve placeholder trailer bill language governing the fund. **9-5**

0509	Governor’s Office of Business and Economic Development	
Issue 14	Clarification of California Competes Authority	17
	Adopted proposed trailer bill language. 12-5	
0650	Office of Planning and Research	
Issue 15	Precision Medicine	18
	Rejected the Governor’s proposal. 14-1	
0690	Office of Emergency Services	
Issue 16	Emergency Operations and Critical Support	19
	Adopted the Senate package. 12-3	
0860	Board of Equalization	
Issue 17	Centralized Revenue Opportunity System	20
	Adopted Senate proposal for one-year funding for the request, alternative BBL reducing DOF’s ability to augment, and supplemental reporting language. 14-0	
2240	Department of Housing and Community Development	
5180	Department of Social Services	
Issue 18	No Place Like Home Initiative	21
	Approved the Senate’s No Place Like Home Initiative. 13-1	

Subcommittee No. 5 on Corrections, Public Safety, Judiciary and Labor

5225	Department of Corrections and Rehabilitation	
8260	California Arts Council	
Issue 19	Comprehensive Arts Package	22
	Approved the May Revision request and augment by \$10 million General Fund, two permanent positions for CAC and 35 for CDCR and budget bill language to expand funding for arts programs in underserved communities, establish an arts-based reentry pilot program, and reestablish artist/facilitator positions in all 35 state prisons. 13-1	
7501	Department of Human Resources	
Issue 20	Civil Service Improvements	23
	Approved the Governor’s proposal and adopt modified budget bill language to establish a reporting requirement regarding the improvement and modernization of the state’s human resource process. 15-0	

	Attachments	Page
A	Issue 18 – No Place Like Home – Page 21	24
B	Issue 6 – Cap-and-Trade Expenditure Plan – Page 9	25
C	Issue 20 – Civil Service Improvements – Page 23	26