

Senate Proposition 98 Package**One-time Proposition 98 Funds***(In Millions)*

Available Proposition 98 one-time funds	Governor	Senate
Reversion Account Balance	67.472	67.472
Unspent funds identified in January	133.570	133.570
Unspent funds identified in May	65.667	65.667
PCSGP 2016-17 Funds		20.000
Additional Unspent Funds identified		34.495
Total Proposition 98 one-time funds	266.709	321.204

Use of Proposition 98 one-time funds	Governor	Senate
Pay some ongoing Special Education costs with one-time funds (Governor proposes this to free up funding for LCFF)	64.218	98.713
Fund Career Technical Education Incentive Grant	196.683	196.683
Support California School Information Services	5.808	5.808
Professional Development for History Social Science and Health Curriculum Frameworks		16.000
California Regional Environmental Education Community Network		4.000
Total Proposition 98 one-time funds used	266.709	321.204
Balancer Needed	0.000	0.000
Settle-Up Funds	Governor	Senate
2016-17 LCFF	513.643	426.76
K-12 mandate backlog payments	0.000	0.000
Career Technical Education Incentive Grant	3.317	3.317
Fund guided pathways program (one time)	86.320	86.320
Total Settle-Up Funds	603.280	516.397