

Senate Proposition 98 Package**One-time Proposition 98 Funds***(In Millions)*

| Available Proposition 98 one-time funds | Governor | Senate |
|--|-----------------|----------------|
| Reversion Account Balance | 67.472 | 67.472 |
| Unspent funds identified in January | 133.570 | 133.570 |
| Unspent funds identified in May | 65.667 | 65.667 |
| PCSGP 2016-17 Funds | | 20.000 |
| Additional Unspent Funds identified | | 34.495 |
| | | |
| Total Proposition 98 one-time funds | 266.709 | 321.204 |

| Use of Proposition 98 one-time funds | Governor | Senate |
|---|-----------------|----------------|
| Pay some ongoing Special Education costs with one-time funds (Governor proposes this to free up funding for LCFF) | 64.218 | 98.713 |
| Fund Career Technical Education Incentive Grant | 196.683 | 196.683 |
| Support California School Information Services | 5.808 | 5.808 |
| Professional Development for History Social Science and Health Curriculum Frameworks | | 16.000 |
| California Regional Environmental Education Community Network | | 4.000 |
| | | |
| Total Proposition 98 one-time funds used | 266.709 | 321.204 |
| Balancer Needed | 0.000 | 0.000 |
| Settle-Up Funds | Governor | Senate |
| 2016-17 LCFF | 513.643 | 426.76 |
| K-12 mandate backlog payments | 0.000 | 0.000 |
| Career Technical Education Incentive Grant | 3.317 | 3.317 |
| Fund guided pathways program (one time) | 86.320 | 86.320 |
| | | |
| Total Settle-Up Funds | 603.280 | 516.397 |