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***CALIFORNIA STATE SENATE***  
COMMITTEE ON BUDGET AND FISCAL REVIEW  
STATE CAPITOL – ROOM 5019  
SACRAMENTO, CA 95814



***Nancy Skinner, Chair***

***Agenda***

***June 2, 2021***

***Upon Call of the Chair***

***State Capitol – Senate Chamber***

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**Budget Act of 2021**

**Overview of the Senate Budget Plan**

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## ISSUES FOR DISCUSSION

### STATEWIDE BUDGET ISSUES

#### Issue 1: Budget Framework (Revenues, Proposition 2)

**Legislative Budget Revenues.** The Legislature’s budget plan assumes the Legislative Analyst’s Office’s (LAO) initial revenue forecast, adjusted for higher final payments in the current year, Golden State Stimulus (GSS) 2.0 payments in the budget year, and other legislative tax changes. The LAO’s initial forecast projected total General Fund revenues to be \$179.2 billion in 2020-21 and \$186.4 billion in 2021-22. Over the prior year, current year, and budget year, the LAO’s initial estimates are \$4 billion higher than the Administration’s May Revision estimates. The following display from the LAO shows their initial revenue estimates over the budget window as compared to the Administration’s.

**LAO Budget Window Revenue Forecast**  
*General Fund (In Billions)*

	LAO Main Forecast			Difference from May Revision		
	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22
Personal Income Tax	\$99.6	\$119.8	\$126.6	\$0.0	-\$4.4	\$3.3
Sales & Use Tax	25.5	28.3	29.7	0.0	0.4	0.7
Corporation Tax	14.0	21.0	20.8	0.0	0.9	2.7
Subtotal, Big Three	139.1	169.1	177.1	0.0	-3.1	6.7
Other Revenue	6.0	7.3	11.7	0.0	0.2	0.3
Total Revenue	145.1	176.4	188.8	0.0	-2.9	7.0
Transfers and Loans (No BSA)	-1.3	2.8	-2.4	0.0	0.0	0.0
<b>Total Revenue and Transfers</b>	<b>143.8</b>	<b>179.2</b>	<b>186.4</b>	<b>0.0</b>	<b>-2.9</b>	<b>7.0</b>

In the out years, the LAO’s initial forecast assumes revenue growth to average four percent over 2022-23 to 2024-25, resulting in revenues reaching \$206.7 billion by 2024-25. By 2024-25, the LAO’s initial forecast is approximately \$20 billion above the Administration’s May Revision forecast of \$187 billion.

**Proposition 2 and Reserves.** Assuming the LAO’s initial revenue estimates, higher current year payments, and treatment of GSS 2.0 payments, the Legislature’s budget includes total reserves for the 2021-22 budget year of \$25.2 billion. This includes approximately \$15.9 billion in the Proposition 2 Budget Stabilization Account (BSA), \$1.2 billion in the Safety Net Reserve, \$5.3 billion in the Public School System Stabilization Account (PSSSA), and \$2.9 billion in the Special Fund for Economic Uncertainties (SFEU). In comparison, the May Revision assumed \$24.4 billion in reserves, including \$15.9 billion in the BSA, \$450 million in the Safety Net Reserve, \$4.6 billion in the PSSSA, and \$3.4 billion in the SFEU. In the Senate’s plan, total reserves are projected to grow to \$36.9 billion by 2024-25.

Proposition 2 requires certain funds to be dedicated to debt and liability payments. Below is the Department of Finance’s display of how the Administration allocates the Proposition 2 debt and liability payments from the budget year through 2024-25.

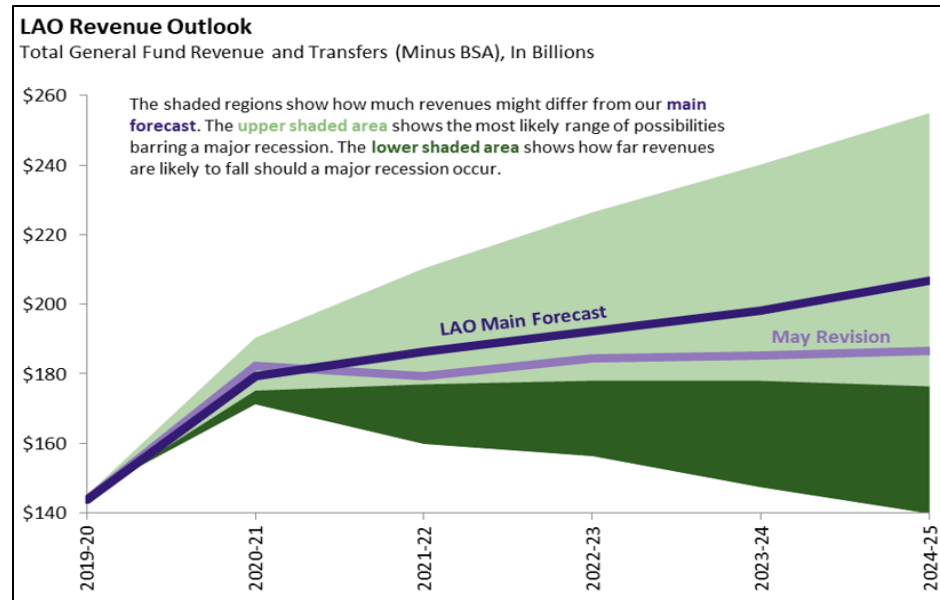
<b>Debts and Liabilities Eligible for Payments Under Proposition 2</b>						
<b>2021-22 May Revision</b>						
(Dollars in Millions)						
		<b>Outstanding Amount at Start of 2021-22<sup>2/</sup></b>	<b>Proposed Use of 2021-22 Pay Down</b>	<b>Proposed Use of 2022-23 Pay Down</b>	<b>Proposed Use of 2023-24 Pay Down</b>	<b>Proposed Use of 2024-25 Pay Down</b>
<b>State Retirement Liabilities</b>						
1	State Retiree Health	91,929	926	305	325	340
2a	State Employee Pensions—SB 84 Loan from SMIF		228	56	14	768
2b	State Employee Pensions	62,991	1,881	2358	2086	1029
3	Teachers' Pensions <sup>1/</sup>	102,636	410	307	210	85
4	Judges' Pensions	3,085	0	0	0	0
	<b>Total</b>	<b>\$260,641</b>	<b>\$3,445</b>	<b>\$3,026</b>	<b>\$2,635</b>	<b>\$2,222</b>
<sup>1/</sup> The state portion of the unfunded liability for teachers' pensions is \$33.064 billion.						
<sup>2/</sup> For retiree health and pensions, the amounts reflect latest actuarial report available.						

In addition to maintaining the above payment schedule, the Legislature’s budget plan will result in an additional \$2.8 billion for debt and liability payments through 2024-25, which will be dedicated to schools’ CalSTRS and CalPERS obligations. In addition, there is projected to be an additional amount of approximately \$919 million available for Proposition 2 infrastructure payments in the out-years.

Other items of note included in the Legislature's budget framework include:

- \$8.1 billion for the GSS 2.0 is counted as a reduction in revenues and not expenditures.
- Spending is below the constitutional state appropriations limit. Gann Limit, for 2020-21 and 2021-22 combined (the May Revision was \$16 billion over the limit).
- Assumes increased revenues, as compared to the LAO's initial forecast, from April and May of approximately \$3.9 billion.
- Makes a \$1 billion prepayment to bond debt service in 2021-22.
- Deposits an additional \$750 million into the Safety Net Reserve.
- Maximizes flexibility of American Rescue Plan Act (ARPA) funds, and allocates approximately \$7.3 billion to offset General Fund spending on core budget purposes.
- Directs the Director of Finance to identify federal fund expenditures that are qualified capital outlay and makes other changes related to state expenditures (noted on the CS 12.00 item in the Subcommittee 4 agenda spreadsheet).

**Background.** The LAO has pointed out that, even in less turbulent times, consistently predicting the state's economy or tax revenues multiple years into the future is not possible. As such, they found that a straightforward approach – such as assuming continuation of a historical average – tends to be least wrong most often. The LAO's out-year revenue forecast largely assumes long-term historical norms will continue. The following chart from the LAO shows how far they estimate that revenues could deviate from the main forecast based on historical experience and shows where the LAO and Administration's forecasts fall within the most likely range of possibilities barring a major recession.



The LAO’s forecast assumption of 4 percent growth in the out-years is a bit slower than the average over the last 20 years of 5.5 percent. As the above chart shows, their out-year forecast is middle-of-the-road among potential outcomes. In contrast, the May Revision projects out-year growth of 2.1 percent from 2022-23 to 2024-25. As displayed, in the above LAO chart, this is near the bottom among the LAO’s projected most likely range of possibilities. The display below from the Department of Finance shows the May Revision revenue projections from the three largest sources of General Fund revenue by fiscal year.

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Average Year-Over-Year Growth
Personal Income Tax	\$99.6	\$124.2	\$123.3	\$128.5	\$131.2	\$133.6	6.4%
Sales and Use Tax	\$25.5	\$27.9	\$29.0	\$29.1	\$29.8	\$30.5	3.7%
Corporation Tax	\$14.0	\$20.1	\$18.1	\$17.4	\$16.8	\$17.2	5.9%
<b>Total</b>	<b>\$139.1</b>	<b>\$172.2</b>	<b>\$170.4</b>	<b>\$175.0</b>	<b>\$177.8</b>	<b>\$181.3</b>	<b>5.8%</b>
Growth	-0.3%	23.8%	-1.1%	2.7%	1.6%	2.0%	

Note: Numbers may not add due to rounding.  
Source: California Department of Finance, May Revision Forecast

The LAO notes that revenues could end up higher or lower than their estimates by tens of billions of dollars by 2024-25. They also note that the Administration's May Revision forecast, although more cautious, is still within the range of highly plausible outcomes.

**Staff Comment.** The Legislature's budget framework reasonably relies on slightly higher revenues over the forecast period than the Administration's May Revision after accounting for GSS 2.0. Staff would note that in their last two forecast – the Governor's Budget and May Revision – the Administration's revenue estimates increased by a combined total of \$98.7 billion over their prior forecasts. In addition, as previously cited, since the May Revision, revenue collections and estimates are already up approximately \$3.9 billion over the LAO's initial forecast for the months of April and May. Although we still find ourselves in the midst of unprecedented uncertainty as we continue to grapple with the COVID-19 pandemic, factors exist that bode well for continued growth, such as the continued impact of federal stimulus, the prospect of additional federal investments, and the continuation of low interest rates.

In addition to reasonable revenue assumptions the Legislature's framework also continues the practice of responsible budgeting to enhance the state's ability to mitigate the next economic downturn. For example, the Legislature's budget includes an unprecedented level of reserves of \$25.2 billion, pays off all Proposition 98 deferrals, and continues to make debt and liability payments.

**Staff Recommendation.** Adopt the Legislature's budget framework, including the following:

- Assume the LAO's revenue forecast.
- Assume the increased revenues, over the LAO's initial estimates, from April and May of approximately \$3.9 billion.
- Approve the deposit of an additional \$750 million to the Safety Net Reserve, bringing that reserve's balance to \$1.2 billion.
- Assume Golden State Stimulus 2.0 as a reduction to revenues.
- Dedicated increased Proposition 2 debt and liability payments to school pension liabilities.
- Maximize flexibility of ARPA funds, and allocate approximately \$7.3 billion to offset General Fund spending.
- Adopt placeholder trailer bill and budget bill language to facilitate early payment of subsequent years' required bond debt service payments, including prepayment in 2021-22 of \$1 billion of debt service currently scheduled to be paid in 2022-23.



**Issue 2: Legislature’s Proposition 98 Package**

1. **Legislature’s Proposition 98 Package.** The Legislature’s Proposition 98 package is based on the Legislative Analyst’s Office revenue estimate as described in Issue 1. Over a three-year period, the Legislature’s package includes an additional \$1.8 billion in funding available for K-14 education programs, while increasing the reserve deposits over the period by a total of \$673 million.

**Proposition 98 Guarantee Level**

*In Millions*

	May Revision	Senate Package	May Revision	Senate Package	May Revision	Senate Package
	2019-20	2019-20	2020-21	2020-21	2021-22	2021-22
<b>Total Proposition 98 Funding</b>	<b>\$79,329</b>	<b>\$79,173</b>	<b>\$92,822</b>	<b>\$93,141</b>	<b>\$93,738</b>	<b>\$96,066</b>
K-14 Programs	\$79,329	79,173	90,838	90,946	91,121	92,987
Reserve Deposit	0	0	\$1,984	2,195	\$2,617	3,079
General Fund	\$54,483	\$54,483	\$67,077	\$67,434	\$66,374	\$69,010
Local Property Tax	24,846	24,691	25,745	25,707	27,365	27,056

The Legislature’s Proposition 98 package includes the following major investments in K-14 education:

- Fully pays off \$11 billion in K-12 payment deferrals and \$1.45 billion in Community Colleges payment deferrals
- Provides a cost-of-living-adjustment of 5.07 percent to the Local Control Funding Formula (\$3.2 billion ongoing Proposition 98 Funding) and Community Colleges apportionments (\$371 million ongoing Proposition 98 Funding).
- Makes major investments in K-12 education including in areas of after care and summer school, special education, child nutrition, career technical education, college and career readiness, and transitional kindergarten and preschool.
- Makes major investments in community colleges including in areas of student basic needs, emergency financial aid, student mental health, workforce training, full-time faculty, and deferred maintenance.

**Staff Recommendation.** Approve the Legislature’s Proposition 98 Package as proposed; see Attachment A for additional detail.

## VOTE-ONLY ISSUES

### Subcommittee No. 1 on Education

#### K-12 Education

Issue	Item	Subject	Description	TBL/ BBL	Staff Recommendation
1	6100	Preschool Support for Child Development and Nutrition Fiscal Services (CDNFS) Division Transition Shortfall	The May Revision increased Schedule (2) of Item 6100-001-0001 by \$294,000 ongoing General Fund and 2 positions to support early learning workload remaining at the Department of Education after the transition of child care programs to the Department of Social Services.	BBL	Approve as proposed.
2	6100	Preschool Support for Early Learning and Care Division (ELCD) Transition Shortfall	The May Revision increased Schedule (2) of Item 6100-001-0001 by \$1,697,000 ongoing General Fund and three positions to support early learning workload remaining at the Department of Education after transition of child care programs to the Department of Social Services.	BBL	Approve as proposed.
3	6100	Expanded Learning Division Support	The May Revision provided \$1.7 million and 14 positions for the Expanded Learning Division to administer the expansion of the After School Education and Safety Program.	BBL	Approve as proposed, amend to provide funding and positions in 6100-001-0001 instead of through trailer bill legislation.
4	6100	Cradle to Career Data System – California	The Governor’s Budget provided an increase of \$3.8 million Proposition 98 General Fund to the California College Guidance Initiative. CCGI	BBL/ TBL	Approve as proposed with placeholder trailer bill language.

		College Guidance Initiative	provides an interface for student data between high schools, students, and families that will be integrated into the Cradle-to-Career Data System.		
5	6100	County Offices of Education – COVID Relief Funding	Provide \$80 million in one-time Proposition 98 General Fund for County Offices of Education to cover costs related to the COVID-19 pandemic. Funds shall be allocated on a per 2019-20 ADA basis.	TBL	Adopt proposal as described with placeholder trailer bill language.
6	6100	COE Williams Settlement Site Visits	For the 2021-22 school year, suspend the requirement that 25 percent of monitoring visits are unannounced. Allow unannounced visits to be undertaken at the discretion of the county superintendent of schools in compliance with any orders or guidance issued by any local or state public health official.	TBL	Adopt placeholder trailer bill language as described.
7	6100	Family Empowerment Centers	Amend the fund source for Family Empowerment Centers to provide \$7 million in ongoing federal IDEA funding to expand family empowerment centers to all regions in the state. In addition, provide \$20 million in one-time federal ARPA funding to the Family Empowerment Centers to support the response to the COVID – 19 pandemic. Family Empowerment Centers offer parents and guardians of children and young adults with disabilities access to accurate information, specialized training, and peer-to-peer support in their communities.	BBL/ TBL	Approve fund shift as proposed with placeholder trailer bill language.
8	6100	Charter School Moratorium Extension	Extend the moratorium on establishing new non-classroom based charter schools through January 1, 2025.	TBL	Adopt placeholder trailer bill language as proposed
9	6100	Expanded Learning Program	Provide \$752 million in one-time Proposition 98 funding for the costs of the 2022-23 Expanded Learning Program and an additional \$20 million in ongoing Proposition 98 funding for the Expanded Learning Program in the 2021-22 school year.	TBL	Adopt placeholder trailer bill language as proposed.

10	6360	Teacher Residency Grants	Adopt amended proposal to reduce the Teacher Residency Program funding to \$250 million and add placeholder trailer bill language to include transitional kindergarten and kindergarten teachers as a shortage field, and allow CTC to identify diversifying the workforce as a shortage area for purposes of a teacher residency program goal.	TBL	Adopt proposal as described with placeholder trailer bill language.
11	6350	School Facilities	Provide \$500 million one-time General Fund to the Office of Public School Construction for school new construction and renovations, to be programmed pursuant to legislation.	BBL	Adopt proposal as described.
12	0985	Charter School Facilities Grant Program – Growth and Cost of Living Adjustment	The May Revision Item 0985-220-0001 be increased by \$2,479,000 ongoing Proposition 98 General Fund to reflect the net effect of a decrease of \$1,349,000 ongoing Proposition 98 General Fund related to a 1.70-percent cost-of-living adjustment and to correct the estimated level from the Governor’s Budget, and an increase of \$3,828,000 ongoing Proposition 98 General Fund to reflect updated projections for program participation. The Charter School Facilities Grant Program provides funding to assist charter schools in paying for rent and lease expenditures that are either serving or located in attendance areas where a notable percentage of their students qualify for free or reduced-price meals.	TBL	Approve amended proposal to include a compounded COLA of 4.05 percent (an additional \$3.315 million increase).

## Higher Education

Issue	Item	Subject	Description	TBL/ BBL	Staff Recommendation
13	6120	State Library: California Civil Liberties	The May Revision proposes \$5 million one-time and provision language to support the California Civil Liberties Public Education Program over a three-year period. The competitive grant program supports the creation and dissemination of educational and public awareness resources on the history and the lessons of civil rights violations or civil liberties injustices carried out against communities or populations. Continuing the funding for the Civil Liberties Program over three years will allow for the completion of more projects that expand educational and research materials on the exclusion and detention of Japanese Americans during World War II or similar violations of civil rights or acts of injustice carried out against a particular community or population.	BBL	Approve as proposed.
14	6120	State Library: Broadband Connectivity	The May Revision proposes BBL to increase Item 6120-215-0001 by \$6 million one-time to support the Broadband Connectivity initiative for public libraries. This initiative supports library grants to leverage federal funds to connect rural and under-sourced public libraries, tribal libraries and cultural centers, and to upgrade local library equipment to support high speed connectivity.	BBL	Approve as proposed.
15	6120	State Library: Federal “E-Rate” Maximization for Broadband Access	The May Revision proposes \$35 million one-time to support local projects to expand broadband access and upgrade equipment to access high speed connectivity in isolated and under-served	BBL	Approve as proposed.

			communities through a collaborative partnership of local and regional libraries, local education agencies, and telehealth providers on projects eligible to leverage funding available through the Federal Universal Service Program for Schools and Libraries. These funds shall be available for encumbrance or expenditure until June 30, 2025.		
16	6120	State Library: Local Library Infrastructure Grants	The May Revision proposes \$50 million one-time to support local library infrastructure. The BBL requires the State Library prioritize project requests submitted by local libraries located in underrepresented areas of the state and shall require a local library to match state funds on a dollar-for-dollar basis. The California State Library may reduce the amount of required matching funds if the requesting local library can demonstrate that it is financially unable to provide the required matching funds. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.	BBL	Approve as proposed.
17	6120	State Library: Facilities, Infrastructure, technology upgrades and devices	The California Research Bureau recently conducted a survey on April 19, 2021 of the state's public libraries facilities, the responses covered approximately 70 percent of public library facilities. The survey found that there is \$3.8 billion in maintenance needs, of which \$3.4 billion are for modernization needs and \$364.8 million in deferred maintenance needs.	BBL	Approve \$389 million one-time for local library facilities, infrastructure and technology upgrades, and to provide for the loaning and lending of devices.
18	6120	State Library: California Humanities	In 2019-20 the state provided \$1 million one-time for the California Humanities. The organization supports humanities-based projects and cultural programs. The committee may wish to consider	BBL	Approve \$2 million one-time for California Humanities.

			providing \$2 million one-time to support the California Humanities.		
19	6120	State Library: Career Online High School	Career Online High School (COHS) is an accredited online high school diploma and career certification program provided by Gale, a part of Cengage Learning. The state previously provided \$1 million one-time for the program in 2018-19 budget, and the 2017 budget provided \$3 million one-time. COHS is currently offered in 58 library jurisdictions, which operate about 730 branch locations. The goal is to expand the program to all 184 library jurisdictions with 1,128 branches. The committee may wish to consider providing additional funds to support this program.	BBL	Approve \$3 million one-time for Career Online High School.
20	6120	State Library: Logan Heights Library Restoration	The Logan Heights Library has been a resource to some of the most disadvantaged neighborhoods in San Diego, including Logan Heights, Sherman Heights, Barrio Logan, and Stockton. It serves a largely Latino population and is located in an area with a high degree of English as a second language speakers. The facility is in need of urgent repairs, including upgrades to exterior structure, fire protection, plumbing and electrical repairs, among many others.	BBL	Approve \$2.4 million one-time for the Logan Heights Library facilities restoration.
21	6120	State Library Governmental Studies Library	The California State Library, the Institute of Governmental Studies Library at the UC Berkeley and the UCLA Library, play a critical role of collecting and maintaining an archive of local government documents. UC Berkeley, UCLA and the State Library are requesting funds to create an online digital database of the materials, rather than maintaining three separate archives. This will make materials more readily accessible to local officials, Californians, researchers and policy makers.	BBL	Approve \$2.1 million in 2021-22, of which \$0.46 million is ongoing to digitize documents and records, complement an inventory, catalog materials, expand metadata capacity for the UC Berkeley's Institute of Governmental Studies Library.

22	6120	State Library: State Grants Portal	AB 2252 (Limon), Chapter 318, Statutes of 2018, required the State library to create an online portal that provides grant seekers a central location for state grant information. The 2019-20 budget provided \$640,000 one-time and \$210,000 ongoing to implement and support this program. The committee may wish to provide \$314,000 ongoing to support two new positions to maintain and improve the website, and \$500,000 one-time to enhance the portals grant data collection mechanisms.	BBL	Approve \$314,000 ongoing and \$500,000 one-time to improve and maintain the California State Library State Grants Portal.
23	6120	State Library: LGBTQ Archives Preservation	The 2019-20 budget provided \$500,000 General Fund one-time to support the preservation of historical LGBTQ sites.	BBL	Approve \$750,000 one-time General Fund to support LGBTQ historical archives.
24	6120	State Library: San Francisco Chinatown Media and Art's Collaborative	The Chinatown Media and Art's Collaborative is comprised of six nonprofit organizations that support San Francisco Chinatown, including the Angel Island Immigrant Foundation, Chinese for Affirmative Action, Center for Asian American Media, Chinese Culture Center and Foundation of San Francisco, the Chinatown Community Development Center and the Chinese Historical Society of America. The committee may wish to provide \$26.5 million one-time to support the acquisition of a property to create a cultural destination for the Chinatown and San Francisco community and visitors that provides a cultural space and a voice for equity and inclusion. The facility will offer programs to address and mitigate anti-Asian hate crimes and provide exhibitions and attractions for the community. Additionally, the committee may wish to consider providing \$500,000 one-time to support the Community	BBL	Approve \$26.5 million one-time for the City of San Francisco Chinatown Media and Art's Collaborative, and \$500,000 one-time to the Richmond Community Youth Center of San Francisco.



			Youth Center in Richmond for one-time capital supplement.		
25	6440	UC Base Funding Restoration	In mid-February 2021, the Legislature and the Governor reached an agreement to restore \$259.2 million General Fund ongoing for UC. The 2020-21 budget reduced funding for UC due to the economic uncertainty caused by the COVID-19 pandemic. DOF submitted a letter on February 17, 2021 requesting action to increase funding by \$259.2 million.	BBL	Approve base funding restoration for UC as proposed.
26	6440	UC Base Funding Increase	<p>The Governor's January budget proposes a base increase of \$95.1 million ongoing General Fund for UC. This funding is contingent on UC doing the following: (1) Submit a report by June 30, 2022 detailing plans to annually reduce equity gaps by 20 percent by 2025. To the extent possible, the UC must coordinate with the California State University and Community Colleges to establish shared definitions and metrics regarding equity gaps, and (2) Adopt policies by June 30, 2022 requiring campuses to maintain their online courses and programs by at least 10 percentage points higher than the amount offered in 2018-19, and (3) Create a standalone dual admissions pathway providing guaranteed admission to the UC upon completion of an Associate Degree for Transfer (ADT), or its UC equivalent, at a community college, if the student completed it within two academic years.</p> <p>The May Revision proposes an increase of \$69.28 million above the January proposal for a total increase of \$173.2 million (five percent increase) above 2020-21. The May Revision also changes the</p>	BBL	<p>Approve the May Revision proposal to increase UC base funding by \$69.28 million ongoing General Fund above January for a total of \$173.21 million.</p> <p>Reject the Governor's proposal to make base funding increase contingent on the adopting a policy to increase online education courses and programs, creation of the dual admissions guarantee and the annual reporting on equity gaps.</p>

			deadline for the equity report from June 30, 2022 to December 30, 2022.		
27	6440	UC Enrollment Growth	<p>The Governor does not propose enrollment growth at UC, and assumes that enrollment is flat. Access to higher education is a priority of the Legislature. The committee may wish to provide additional ongoing funding to increase resident undergraduate enrollment at UC.</p> <p>The Senate’s Build Back Boldly prioritizes increasing resident enrollment at UC. The marginal cost of instruction is \$10,886 per student. The PPIC projects the state would need to increase enrollment by 6,230 over the next three years in order to be on track to meet the PPIC’s target for bachelor’s degree attainment.</p>	BBL	Approve \$67.8 million ongoing to increase resident enrollment growth by 6,230 new students in 2022-23.
28	6440	UC Nonresident enrollment	<p>The Senate’s build back boldly budget called for a reduction in the number of nonresident students at the UC. Systemwide, nonresidents represent approximately 17.2 percent of undergraduates. However, at UC Berkeley, UCLA and UC San Diego, nonresidents represent 23.5 percent, 22.5 percent, and 22.1 percent, respectively, of undergraduate student population in the Fall of 2020. The committee may wish to consider taking action to reduce the number of non-resident students and make room for additional residents at UC.</p>	BBL	Approve \$31 million in 2022-23, \$61 million in 2023-24, and \$92 million in 2024-25 to begin a five-year process to reduce nonresident enrollment at Berkeley, UCLA and San Diego to 18 percent, and opening up spots for about 900 more California students annually at these campuses.
29	6440	UC Capital Outlay Projects	<p>UC San Diego Health operates the only public medical centers in San Diego County and Hillcrest is the primary medical center for low-income and vulnerable populations. UC San Diego notes that the existing medical center does not meet state-mandated seismic standards that go into effect in 2030, and would need to design and build a new</p>	BBL	Approve \$30 million one-time General Fund for UC Dan Diego Medical Center Hillcrest for capital planning and construction of the new facility.

			<p>medical center. The committee may wish to consider providing funds to provide funds to support the planning and construction of this facility.</p> <p>The new California Air Resources Board’s Southern California headquarters is in Riverside. The committee may wish to consider providing \$15 million one-time seed money to begin the process of planning, site acquisition, environmental surveys of a new UC Riverside Bourns College of Engineering Center for Environmental Research and Technology education and research facility to be co-located with the CARB facility.</p> <p>The 2013 budget through Assembly Bill 94 (Committee on Budget), Chapter 50, Statutes of 2013, provided \$15 million General Fund ongoing for the UC Riverside School of Medicine (UCR SOM). UCR SOM enrolled its first class of medical students in August 2013. The school received full accreditation in 2017, and graduated its first class in 2017. The committee may also wish to consider providing funding to UC Riverside School one-time to support the expansion of clinical training and number of medical students by establishing new outpatient clinics, and clinical infrastructure to expand access to clinical trials. This will help create a self-sufficient, sustainable academic clinical enterprise at UCR.</p>		<p>Approve \$15 million one-time for UC Riverside Center for Environmental Research and Technology facility planning, site acquisition, and environmental surveys.</p> <p>Approve \$25 million to support UC Riverside School of Medicine’s clinical facilities.</p>
30	6440	UCLA Ralphe J. Bunche Center	<p>The UCLA Ralphe J. Bunche Center mission is to develop and strengthen African American Studies through five primary organizational branches: research, academic programs, library and media center, special projects, and publications. The state</p>	BBL	<p>Approve \$5 million one-time for the UCLA Ralphe J. Bunche Center.</p>

			currently provides \$3.5 million to support the center. The committee may wish to consider providing \$5 million one-time to establish the institutional infrastructure needed to produce policy-oriented research while training a new generation of impact-driven scholars. The center's goal is to build a thriving research consortium that delivers new knowledge derived from faculty-led research into the hands of advocates and policy leaders.		
31	6440	UC Division of Agriculture and Natural Resources	UC ANR connects UC research in agriculture, natural resources, nutrition and youth development with local communities. Over the past 20 years, UCANR notes that they have not received stable increases in support, resulting in a decrease of funding and vacancies of UC ANR's Cooperative Extension Advisors and Specialists. UCANR notes that it would need \$32.133 million to fill the 120 vacant academic advisors and specialists across various disciplines and programs, as well as support programmatic and business operations of the additional positions.	BBL	Approve an increase of \$32.133 million ongoing General Fund for UC ANR.
32	6440	UC Hematologic Malignancies Pilot	The UC Hematologic Malignancies Consortium (UCHMC) is a collaboration between academic physicians conducting clinical research at the five UC Cancer Centers (UCSF, UC San Diego, UCLA, UC Irvine and UC Davis). The committee may wish to consider providing \$4.5 million one-time for UCHMC to conduct a pilot project for multi-campus clinical cancer. This would open clinical trials at one UC comprehensive cancer center to all centers, expand enrollment and eliminate competition for patients to participate in clinical trials.	BBL	Approve \$4.5 million one-time for the UC Hematologic Malignancies Consortium pilot.

33	6440	UC Merced Community and Labor Center	The UC Merced Community and Labor Center conducts research and education on issues related to community, labor and employment in the San Joaquin Valley and beyond. The center is leading eight research and public projects in 2022, however, they are not receiving general operating support. The committee may wish to consider providing \$375,000 one-time for 2022 to provide general operating expenses to support the center's research.	BBL	Approve \$375,000 one-time for UC Merced Community and Labor Center.
34	6440	UC Merced Policy Center	On August 16 <sup>th</sup> 2019, The Kenneth L. Maddy Institute signed an agreement with the San Joaquin Valley's four public universities (California State University campuses – Fresno, Bakersfield and Stanislaus – and University of California, Merced) to create a partnership to advance public understanding of public policy issues impacting the San Joaquin Valley at the same public policy institute.	BBL	Approve \$10 million one-time to establish the UC Merced Public Policy Center.
35	6440	Dyslexia Programs	<p>The May Revision proposes \$10.2 million on a one-time basis to provide support for dyslexia research and to augment a dyslexia screening and early intervention pilot program at the UC San Francisco Dyslexia Center. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.</p> <p>The 2019 budget provided \$3.5 million one-time for the UCSF Dyslexia Center pilot program.</p>	BBL	<p>Increase funding for the UC San Francisco Dyslexia Center to \$15 million and specify that at least \$5 million will be used to expand pilot sites at LEAs to use dyslexia screening tools and assessments and research-based interventions to prevent reading failure.</p> <p>Additionally, provide \$10 million one-time (\$5 million to UCSF and \$5 million to UC Hastings) to create the California Institute on Law, Neuroscience, and Education to promote a collaborative focus on neuroscience, law, education, and</p>

					social justice to improve literacy outcomes in school settings for at-risk youth.
36	6440	UC Berkeley Alternative Meats Lab and UC Berkeley Food Institute	<p>The May Revision proposes \$1 million one-time General Fund to support the UC Berkeley Alternative Meats Lab. The Alt: Meat Lab is a hub connecting students, entrepreneurs, venture capitalists and industry leaders interested in creating the plant-based food of the future. The Alt:Meat Lab is housed at the Sutardja Center for Entrepreneurship &amp; Technology at UC Berkeley’s College of Engineering, and is comprised of the Lab and a project driven class offered to undergraduate and graduate students.</p> <p>UC Berkeley also has a Berkeley Food Institute seeks to transform food systems to expand access to healthy, affordable food and promote sustainable and equitable food production. The institute is requesting one-time funding, with encumbrance over four years, to support students and faculty, many of them first-generation scholars, to get into the field where farmworkers, entomologists, soil scientists, and political scientists are addressing important food system issues faced by California’s rural and urban communities.</p>	BBL	<p>Approve the Governor’s May Revision proposal to provide \$1 million one-time for the UC Berkeley Alternative Meats Lab.</p> <p>Additionally, approve \$1 million-one-time to support the UC Berkeley Food Institute.</p>
37	6440	UCLA Latino Policy Institute	<p>The UCLA Latino Policy &amp; Politics Initiative addresses policy challenges facing Latinos and other communities of color through research, advocacy, mobilization, and leadership development to propel policy reforms</p> <p>The 2019 budget provided \$2.5 million one-time to support the UCLA Latino Policy and Politics Initiative. The committee may wish to provide \$3</p>	BBL	Approve \$3 million ongoing General Fund to support the UCLA Latino Policy and Politics Initiative.

			million in ongoing to support the LPPI for core operating support, retain current academics, hire non-academic staff, including research analysts, communications and administrative staff.		
38	6440	UC Davis Institute for Regenerative Cures	The 2018-19 budget provided \$12 million to UC Davis Institute for Regenerative Cures to conduct research on Jordan's Syndrome. The committee may wish to consider providing additional funding for this purpose.	BBL	Approve \$21 million one-time for UC Davis Institute for Regenerative Cures to conduct research on Jordan's Syndrome.
39	6440	Charles Drew University Medical Program	Charles R. Drew University of Medicine and Science (CDU) is a private, nonprofit university located in Los Angeles whose mission is to cultivate diverse health professional leaders. The committee received a request to allocate \$50 million towards capital costs of constructing facilities for its graduate medical education program.	BBL	Approve \$50 million one-time to Charles Drew University of Medicine and Science for capital costs for facilities in graduate medical education.
40	6440	UC Davis Mosquito Abatement	CalSurv Gateway is an online interactive platform that provides tools for real-time collection, visualization, and analysis of data on vector-borne diseases. The system curates local and statewide data that enables 81 mosquito and vector control and public health agencies in California to make informed decisions on public health interventions to prevent the spread of mosquito-borne diseases. The 2018 budget provided \$500,000 one-time for CalSurv operations through UC Davis. The Legislature proposes to provide \$1 million ongoing to support the California Vector borne Disease Surveillance Gateway.	BBL	Approve \$1 million ongoing to fund the CalSurv Gateway.
41	6440	UC San Diego Cliff Erosion Study -	The Scripps Institution of Oceanography at UCSD leads research in climate change impacts and adaptation, resilience to hazards, conservation and biodiversity, oceans and human health, national security, and innovative technology to observe the	BBL	Approve \$2.5 million one-time for Scripps Institution of Oceanography at UCSD to conduct a study on coastal cliff landslides and erosion.

			planet. The Legislature proposes \$2.5 million one-time to conduct a two year study on coastal cliff landslides and erosion in the County of San Diego. Understanding the processes that drive cliff failures, triggering mechanisms, magnitude of erosion, and timing of collapse is essential for coastal management and building resilient and safe communities across the state.		
42	6440	UC Institute for Transportation Studies	The Legislature proposes to provide \$10 million for UC ITS to develop a three-year research and technical assistance program that addresses four strategic areas: 1) strategic actions to support public transit and shared mobility recovery and long-term resilience; 2) policies to accelerate the use of zero emission vehicles (powered by electricity and hydrogen); 3) integration of emerging transportation technologies and service models (e.g., mobility wallets, microtransit, shared micromobility, shared automated mobility) with California’s environmental, social, and economic policy priorities; and 4) policy trade-offs and implications for sustaining “high road” jobs, supporting economic growth, and advancing social and racial equity while reducing GHG emissions from the transportation sector.	BBL	Approve \$10 million one-time to support the UC Institute for Transportation studies to develop a three year research and technical assistance program.
43	6440	UC: Breast Cancer Research Fund Technical Adjustment	The subcommittee took action on the Governor’s may revision to make a technical adjustment to the Breast Cancer Research Fund to reflect an increase of \$11.1 million above January. Since this action, the Department of Finance has notified staff of an updated estimate to the fund to decrease the amount by \$11.19 million, reflecting a net decrease of \$89,000 in special fund authority compared to Governor’s budget.	BBL	Approve as proposed.



44	6610	CSU Restoration of Base Reduction	<p>As a result of the COVID-19 pandemic, the 2020-21 budget reduced funding at CSU by \$299.04 million. In mid-February 2021, the Legislature and the Governor reached an agreement to restore this reduction. The Administration submitted a spring finance letter to the Legislature requesting \$299.04 million to restore this reduction and support operational and program needs of campus.</p>	BBL	Approve as proposed.
45	6610	CSU Base Augmentation	<p>The Governor's January budget proposes \$111.54 million General Fund ongoing to support CSU operational costs. As a condition of receiving these funds, CSU must: (1) Submit a report by June 30, 2022 detailing plans to annually reduce equity gaps by 20 percent by 2025, (2) Adopt policies by June 30, 2022 requiring campuses to maintain their online courses and programs by at least 10 percentage points higher than the amount offered in 2018-19, and (3) Create a standalone dual admissions pathway providing guaranteed admission to the CSU upon completion of an Associate Degree for Transfer (ADT), or its CSU equivalent, at a community college, if the student completed it within two academic years.</p> <p>The LAO recommends rejecting the online education policy proposal because the Administration has not justified whether 10 percent increase is warranted. The LAO also notes that adding new campus-specific dual admission pathways to the state's existing myriad of transfer pathways to UC and CSU could further complicate the transfer process, making it more difficult for some students to navigate. Additionally, it is unclear how many students and which students would benefit from the new policies.</p>	BBL	Approve the proposed funding increase of \$185.89 million ongoing General Fund above 202-21 levels. Reject the Governor's proposed BBL to make this funding contingent on the adoption of a dual admissions pathway, equity gaps report, and a policy to increase online course offerings by 10 percent.

			The May Revision proposes an increase of \$74,359,000 ongoing above the Governor's budget proposal, for a total increase of five percent or \$185,903,000 above the 2020-21 budget. The May Revision proposes amendments to BBL to move the equity report from June 30, 2022 to December 30, 2022.		
46	6610	CSU Enrollment Growth	<p>The Governor does not provide additional funding to support enrollment growth at the CSU. Access to higher education is a priority of the Legislature, and was highlighted in the Senate's Build Back Boldly Plan.</p> <p>The Legislature may wish to increase enrollment at CSU by 9,400 students by the end of 2022-23 to keep the state on track to meet the PPIC's target for bachelor's degree attainment. This marginal cost of instruction per student is \$8,586.</p>	BBL	Approve \$81 million ongoing General Fund to increase CSU undergraduate enrollment by 9,434 new students in 2022-23.
47	6610	California State University Northridge Center for Equity in Innovation and Technology	The May Revision proposes \$25 million on a one-time basis to establish the Center for Equity in Innovation and Technology facility at CSU Northridge to narrow the equity gap in Science, Math, Engineering, and Math fields of study among students from underrepresented and underserved communities.	BBL	Approve as proposed.
48	6610	CSU: Humboldt State Transition to a Polytechnic University	The May Revision proposes \$458,000,000, of which \$25 million is ongoing and \$433,000,000 is available on a one-time basis for capital projects, is provided to support the transition of Humboldt campus into a polytechnic university. Of the \$433 million for capital projects, \$220 million is planned for student housing and dining.	BBL	Modify the May Revision proposal and approve \$313 million for capital projects, and \$25 million ongoing to support Humboldt State's transition to a polytechnic university.

49	6610	CSU: Corporation for Education Network Initiatives in California (CENIC)	The Governor's January budget proposed an increase of \$246,000 to support increased CENIC fees.	BBL	Approve as proposed.
50	6610	CSU: Stanislaus State, Stockton Center Acacia Building Replacement	Stanislaus State operates an off campus center in Stockton for students. The Acacia Building is where classrooms and the administrative offices for the Center are located. The Stockton Center is located at University Park and is on the grounds and within the facilities of the antiquated and long-closed state mental hospital. The existing facilities are not well-suited to educating current cohorts, much less to meeting the vision of expanded enrollment and meeting the needs of a growing and underserved region. A new classroom and administrative building would allow for increased enrollment and course offerings, an expansion of laboratory space and provide needed technological improvements for critically needed programs such as health sciences and nursing.	BBL	Approve \$54 million one-time to fund the replacement of the Acacia building at Stanislaus State Stockton Center.
51	6610	CSU Dominguez Hills Mervyn M Dymally African America and Political and economic Institute	Mervyn M. Dymally African American Political & Economic Institute, located at CSU Dominguez Hills, explores and documents the professional lives and achievements of African American public-elected officials, business leaders and policymakers. The Institute will also examine the impact of their public policy efforts on the political and economic development of African American and other disadvantaged communities. The MDAAPEI will provide training programs for current and future leaders and supports leadership programs for high school students. The 2019-20 budget provided \$700,000 one-time for the Institute, and the 2018-19 budget provided \$1 million one-time for the institute.	BBL	Approve \$1 million ongoing to support the Mervyn M Dymally African America and Political and Economic Institute at CSU Dominguez Hills.

52	6610	CSU Project Rebound: Housing for Justice Involved Students	<p>In 2019, the budget provided \$3.3 million ongoing to support CSU Project Rebound Consortium, a network of 14 campus programs designed to support the higher education and successful reintegration of formerly incarcerated Californians. Since 2016, Project Rebound has conferred over 330 bachelor’s and master’s degrees to formerly incarcerated students and maintained a zero percent recidivism rate. Currently, Project Rebound serves 500 students.</p> <p>Formerly incarcerated people are 27 times more likely to be unstably housed than the general public and 10 times more likely to be homeless. A \$5 million one-time public investment would enable the Project Rebound Consortium to leverage its economy of scale to create a mixture of short-term and long-term housing solutions over the next three years to support students at its fourteen participating campuses.</p>	BBL	Approve \$5 million one-time to support CSU Project Rebound Consortium over three years.
53	6610	CSU: Teacher Expansion Programs	<p>In light of the chronic teacher shortage, the Legislature may wish to increase the number of credentialed teachers. The Legislature may wish to provide \$50 million one-time to expand teacher preparation pathways at CSU, including Residencies; Integrated Teacher Education Programs (ITEP); and Post-Baccalaureate programs, including on-line options. Over the next five years, this plan would build the infrastructure and support for students to pursue credentials in high need areas (mathematics, science, special education, and bilingual education) in these pathways. The prioritization is on the Residency programs pathway as these programs support candidates to work as paid apprentices alongside</p>	BBL	Approve \$50 million one-time to expand teacher preparation pathways programs and slots over five years at CSU.

			skilled expert teachers while completing coursework highly integrated with a year-long student teaching experience.		
54	6610	CSU: CSU Dominguez Hills Capital Outlay	CSU Dominguez Hills is located in the City of Carson. The Legislature may wish to provide \$60 million one-time to support critical and needed infrastructure funding to improve the campuses facilities. This funding may be used to upgrade and replace the campus power grid, 2) a down payment on a new Health and Wellness Recreation Center for students on campus and 3) investing in a new dining complex to support the 506-bedspace facility, as well as the 647 residents who utilize kitchenettes in their apartments on campus.	BBL	Approve \$60 million one-time General Fund to address CSU Dominguez Hills infrastructure needs.
55	6870	Community Colleges: Facilities Construction Authority - 2016 CCC Capital Outlay Bond Fund (part 1)	<p>The Governor's January Budget proposal provided construction authority for:</p> <ol style="list-style-type: none"> <li>1. Yuba CCD, Woodland College: Performing Arts Facility - \$16,472,000</li> <li>2. Los Rios CCD, Natomas Education Center: Natomas Center Phase 2 and 3, \$27,632,000</li> <li>3. Redwoods CCD, College of the Redwoods: Physical Education Replacement: \$63,839,000</li> <li>4. Santa Monica CCD, Santa Monica College: Arts Complex Consolidation:\$ 9,821,000</li> <li>5. Los Rios CCD, American River College: Technical Building Modernization: \$28,647,000</li> <li>6. Los Angeles CCD, Los Angeles City College: Theater Arts Replacement: \$14,124,000</li> <li>7. Los Rios CCD, Folsom Lake College: Instructional Buildings Phase 2.1: \$29,494,000</li> </ol>	BBL	Approve as proposed.

			<ol style="list-style-type: none"> <li>8. Santa Barbara CCD, Santa Barbara City College: Physical Education Replacement: \$32,521,000</li> <li>9. Cerritos CCD, Cerritos College: Health Sciences Building #26 Renovation: \$11,512,000</li> <li>10. Kern CCD, Delano Center: LRC Multi-Purpose Building: \$14,411,000</li> <li>11. Chaffey CCD, Chino Campus: Instructional Building: \$11,764,000</li> <li>12. Kern CCD, Porterville College: Allied Health Building: \$9,743,000</li> <li>13. Long Beach CCD, Liberal Arts Campus: Music/Theatre Complex (Building G&amp;H): \$20,609,000</li> <li>14. Peralta CCD, College of Alameda: Replacement of Buildings B and E (Auto and Diesel Technologies): \$15,291,000</li> <li>15. San Bernardino CCD, San Bernardino Valley College: Technical Building Replacement: \$31,422,000</li> <li>16. Peralta CCD, Laney College: Modernize Theatre Building: \$7,290,000</li> <li>17. Peralta CCD, Merritt College: Horticulture Building Replacement: \$9,034,000</li> </ol>		
56	6870	Community Colleges: Facilities Construction Authority - 2016 CCC Capital Outlay Bond Fund (part 2)	<p>The Spring Finance letter provided construction authority to the following projects:</p> <ol style="list-style-type: none"> <li>1. Mt. San Jacinto CCD, Menifee Valley Center: Math and Science Building Replacement - \$25,460,0003.</li> <li>2. Mt. San Jacinto CCD, Mt. San Jacinto College: Science and Technology Buildings - \$22,070,0003.</li> <li>3. Barstow CCD, Barstow College: Hydronic Loop and Water Infrastructure - \$9,047,0004.</li> </ol>	BBL	Approve as proposed.

			<ol style="list-style-type: none"> <li>4. Yuba CCD, Yuba College: Fire Alarm System Upgrade- \$3,645,0005.</li> <li>5. Los Rios CCD, Rancho Cordova Educational Center: Rancho Cordova Phase 2 - \$8,509,0006.</li> <li>6. Compton CCD, Compton College: Physical Education Complex Replacement - \$21,534,0007.</li> <li>7. Long Beach CCD, Pacific Coast College: Construction Trades II - \$14,786,0008.</li> <li>8. Grossmont-Cuyamaca CCD, Grossmont College: Liberal Arts/Business/Computer Science Information Systems - \$10,214,0009.</li> <li>9. Riverside CCD, Riverside City College: Life Science/Physical Science Reconstruction- \$27,354,00010.</li> <li>10. Antelope Valley CCD, Antelope Valley College: Gymnasium Renovation - \$11,510,00011.</li> <li>11. San Bernardino CCD, Crafton Hills College: Performing Arts Center Replacement - \$6,675,00012.</li> <li>12. Napa Valley CCD, Napa Valley College: Modernize Industrial Technology Building 3100 - \$2,756,00013.</li> <li>13. Coast CCD, Orange Coast College: Chemistry Building - \$18,794,00014.</li> <li>14. Shasta-Tehama-Trinity Joint CCD, Shasta College: Building 200 Modernization - \$14,214,000</li> </ol>		
57	6870	Community Colleges: Facilities Reappropriation	<ol style="list-style-type: none"> <li>1. The Spring Finance Letter requests reappropriation of funds for the following projects through June 30, 2024:1. Grossmont-Cuyamaca CCD, Cuyamaca College:</li> </ol>	BBL	Approve as proposed.

			<p>Instructional Building Phase 1 - Working drawings</p> <ol style="list-style-type: none"> <li>2. Sonoma County Junior College District, Public Safety Training Center: Public Safety Training Center Expansion - Working drawings</li> <li>3. Siskiyou Joint CCD, College of the Siskiyous: Theatre Arts Building Remodel/Addition - Working drawings</li> <li>4. West Valley-Mission CCD, West Valley College: Learning Resource Center Renovation – Construction</li> <li>5. State Center Community College District, Clovis Community College: Applied Technology Building, Phase 1- Construction</li> <li>6. Los Rios CCD, Elk Grove Center: Elk Grove Center Phase 2 – Construction</li> <li>7. Santa Clarita CCD, College of the Canyons: Modernize Academic Building-Boykin Hall – Construction</li> <li>8. Peralta CCD, College of Alameda: Aviation Complex Replacement - Working drawings</li> <li>9. San Francisco CCD, San Francisco City College: Cloud Hall Reconstruction - Working drawings</li> <li>10. Sierra Joint CCD, Sierra College: Science Building Phase 1 - Working drawings</li> <li>11. Yuba CCD, Yuba College: Building 800 Life and Physical Science Modernization - Working drawings</li> <li>12. North Orange County CCD, Fullerton College: Music/Drama Complex-Buildings 1100 and 1300 Replacement - Working drawings</li> </ol>		
58	6870	Community Colleges: Facilities Authority -	The CCC spring finance letter requests to modify the January allocation for the Riverside Community College District, Norco, Center for Human	BBL	Approve as proposed.



		2016 CCC Capital Outlay Bond - Various	<p>Performance and Kinesiology to Preliminary plans - \$1.654 million and, Working Drawings \$1.048 million.</p> <p>The Spring Finance letter requests reappropriation authority for the San Francisco Community College District, Alemany Center: Seismic and Code Upgrades - Working Drawings.</p> <p>The May Revision requests increased construct authority for San Mateo Community College District, Skyline College: Workforce and Economic Development Prosperity Center \$4,910,000 supplement to construction authority to address seismic deficiencies identified during the Division of the State Architect’s review of working drawings.</p>		
59	6980	California Student Aid Commission: Foster Youth Access Awards	<p>The Governor's budget proposes \$20 million ongoing to provide all foster youth with Cal Grant a \$6,000 access award for Cal Grant A, B And C recipients at UC, CSU and CCCs. The May Revision proposes a decrease of \$5,130,000 to reflect revised cost estimates for the increased foster youth access awards.</p>	BBL/ TBL	Approve and adopt placeholder trailer bill language.
60	6980	California Student Aid Commission: Cal Grant A COVID restoration	<p>The Governor's budget proposes \$58 million and trailer bill language to restore Cal Grant to students whose living arrangements changed due to COVID-19. For these students, Cal Grant eligibility in 2020 21 and 2021 22 would be based on what their financial need would have been had they remained on campus. This would restore Cal Grant eligibility to about 5,400 students.</p> <p>The May Revision requests this item to be decreased by \$43,436,000 to reflect revised cost</p>	BBL/ TBL	Adopt placeholder trailer bill language and approve as proposed.

			estimates for the Cal Grant A Eligibility adjustment.		
61	6980	California Student Aid Commission: Private Non-Profit Award	The Governor's January budget proposes trailer bill language to delay requirement that non-profits enroll at least 2,000 community college transfer students, allows maximum Cal Grant award to stay at \$9,084.	TBL	Adopt placeholder trailer bill language.
62	6980	California Student Aid Commission: FAFSA/Dream Act	The Governor's budget includes trailer bill language to require school districts to confirm that all high school seniors complete a FAFSA or CADAA, unless the student chooses to opt out or the district exempts the student due to extenuating circumstances. Districts would also be required to direct students to support services provided by CSAC's outreach programs. These requirements would take effect for seniors in the 2021 22 academic year (applying for the 2022 23 award year). The trailer bill language provides districts with "complete discretion on how to implement" the requirements.	TBL	Adopt placeholder trailer bill language to delay implementation by one-year, require CSAC to develop regulations and standardized forms, require schools to use standardized opt-out form, allow legal services organizations and immigrant resource centers to aid schools, allow a student to opt out for any reason, and ensure that students are not penalized.
63	6980	California Student Aid Commission: Grant Delivery System Modernization project.	The Governor's budget proposes \$1.78 million in General Fund one-time for 2021-22, and \$719,000 for 2022-23 and ongoing for the Maintenance and Operations (M&O) phase of the GDSM project. This request includes one-time funding for specified vendor(s) to complete the final stage of M&O and ongoing funding for operations (hardware and software) to deliver the final phase of the GDSM project.	BBL	Approve as budgeted.
64	6980	California Student Aid Commission: Philanthropy Funds	The Governor proposes trailer bill language to authorize the CSAC to receive bequests, donations, grants and philanthropic funds, subject to the conditions set by the Executive Director of CSAC and approval by the Department of Finance. The proposal does not include provisions regarding	TBL	Reject.

			legislative oversight, transparency, or specifies allowable uses of the funds. It is unclear what the intent of the funds will be used for.		
65	6980	California Student Aid Commission: Displaced Workers - Education and Training Grants	<p>The May Revision proposes \$1 billion one-time Coronavirus Fiscal Recovery Fund of 2021 to support displaced workers in seeking out reskilling and upskilling opportunities, educational and training opportunities, or to help support the costs to start a business.</p> <p>The LAO recommends rejecting this proposal as the program is unlikely to be effective given its basic structure. It is not well connected with the state's other workforce programs, traditional financial aid programs, emergency financial aid programs, or basic needs programs. The program is not directly linked to the multiple barriers displaced workers could be facing. CSAC also does not have experience offering these types of grants. Moreover, the award amounts are not enough to help start a business.</p>	BBL	Reject.
66	6980	California Student Aid Commission: Cal Grant Program Estimates	The May Revision proposes a decrease of \$12,948,000 to reflect revised Cal Grant program estimates. Compared to the Governor's Budget, there are reduced costs for the program of \$746,000 in fiscal year 2020-21 related to an estimated decrease in new recipients. The May Revision also proposes that Item 6980 101-0001 be decreased by \$50,027,000 to reflect decreased Cal Grant costs.	BBL	Approve as proposed.
67	6980	California Student Aid Commission: Loan Assumption Programs Workload Adjustments	Assumption Program of Loans for Education (APLE): The May Revision proposes an increase of Item 6890-101-0001 be increased by \$32,000 to reflect changes consistent with revised estimates of costs of the APLE Program. Compared to the Governor's Budget, there are increased costs of	BBL	Approve as proposed.

			<p>\$119,000 in 2020-21.</p> <p>State Nursing Assumption Program of Loans for Education (SNAPLE): It is requested that Item 6980 101 0001 be decreased by \$42,000 in 2020-21 to reflect changes consistent with revised estimates of costs of the SNAPLE Program.</p> <p>John R. Justice Loan Assumption Program - The May Revision request that the program be reduced by of \$19,000 in 2019-20.</p>		
68	6980	California Student Aid Commission: Students with Dependent Children Access Award adjustment	The May Revision proposes an increase of \$507,000 to reflect revised cost estimates to support the increased number of competitive access awards for students with dependent children.	BBL	Approve as proposed.
69	6980	California Student Aid Commission: Middle Class Scholarship Program	The May Revision proposes an increase of \$69,000 to reflect changes consistent with revised estimates of costs of the Middle Class Scholarship Program. Compared to the Governor's Budget, there are increased costs of \$91,000 in 2020-21. The May Revision also proposes trailer bill language to amend the statutory appropriation for the program to align with program estimates.	BBL	Approve as proposed.
70	6980	Reappropriation of EdFund Distribution	The May Revision requests BBL to reappropriate \$100,000 from the Student Loan Operating Fund resources and extends the encumbrance or expenditure until June 30, 2022.		Approve as proposed.
71	6980	College Access Tax Credit Fund	The May Revision proposes an increase of \$61,000 to support a College Access Tax Credit Fund shortfall. It is further requested that statutory changes be added to provide \$298,000 one-time General Fund and \$760,000 College Access Tax Credit Fund to support a shortfall in program resources attributable to 2020-21.	BBL	Approve as proposed.

72	6980	<p>California Student Aid Commission: Increases in Financial Aid</p>	<p>The Governor’s January budget proposed \$34 million to increase the number of competitive Cal Grant Awards from 41,000 each year to 50,000.</p> <p>The Senate’s build back boldly budget noted that access and affordable higher education is a priority of the Senate. The plan highlighted the removal of various eligibility barriers to financial aid and increasing financial aid awards to address the total cost of attendance. The committee may wish to:</p> <ol style="list-style-type: none"> <li>1. Eliminate the age and time out of high school eligibility requirements for Cal Grant. This would provide <i>130,000</i> more CCC student’s access to the Cal Grant and <i>50,000</i> more students across other institutions.</li> <li>2. Increase the Cal Grant B Access award above the current award of \$1,548 for students. This would impact <i>240,000</i> CCC students, and <i>170,000</i> students at other institutions.</li> <li>3. Expand the Middle-Class Scholarship to lower income students to provide support for non-tuition costs, supplementing existing Cal Grants and ensure all CSU and UC students can graduate with less debt and better able to thrive in the middle class. This year’s budget funds the expanded MCS 2.0 at 33%, once increased to 100% in future years, then California will have ‘Debt Free College.’ This would support <i>380,000</i> students in 2022-23, many of whom would also be Cal Grant recipients.</li> </ol>	BBL/ TBL	<p>Adopt placeholder trailer bill language and budget bill language to:</p> <ol style="list-style-type: none"> <li>1. Provide \$155.4 million to eliminate the age and time out of high school Cal Grant eligibility requirements for CCC students starting in the 2021-22 and \$487 million for to eliminate the age and time out of high school eligibility requirements for all students in 2022-23.</li> <li>2. Provide \$44.6 million to increase the Cal Grant B Access award to \$1,876 for CCC students in 2021-22, and \$125.2 million to increase the award to \$2,000 for all students in 2022-23.</li> <li>3. Provide \$5.4 million for a cost of living adjustment to the private non-profit tuition coverage award of \$9,084.</li> <li>4. Provide \$542 million to phase in the expansion of the Middle-Class Scholarship starting in 2022-23 to support the total cost of attendance for low income and middle-income students at UC and CSU.</li> </ol> <p>Reject the Governor’s proposal to increase the number of competitive Cal Grant awards.</p>
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73	000	Capacity and Affordable Student Housing Fund	The Legislature may wish to consider creating a new fund to support higher education facilities for enrollment capacity increases, expansion, and affordable student housing.	BBL	Create the Capacity and Affordable Student Housing (CASH) Fund with \$4 billion General Fund to be used over four years to support higher education capital outlay facilities at UC and CSU for capacity expansion, acquisition, and UC, CSU and CCC affordable student housing.
74	6440	UC: Capital Outlay and Employment	Senate Bill 820, (Committee on Budget and Fiscal Review), Chapter 110, Statutes of 2020, authorized, starting on January 1, 2021 for the UC to proceed with General Fund capital expenditures upon signed certification that all cleaning, maintenance, grounds keeping, food service or other work traditionally performed are by UC employees at each facility, building or property. The bill also specifies that starting with the 2021-22 fiscal year, the Department of Finance shall approve each new and ongoing capital expenditure only after the UC has demonstrated compliance with the above.	BBL	Adopt placeholder trailer bill language to clarify the certification process UC must complete before receiving approval for capital outlay projects.
75	6610	CSU: CSU Fullerton Arboretum	The Fullerton Arboretum is administered by Extension and International Programs at CSU Fullerton. The Fullerton Arboretum is a 26 acre botanical garden that offers classes, online programs, museum exhibits, and programs that support student and faculty research and service learning.	BBL	Provide \$1 million one-time General Fund to support CSU Fullerton Arboretum.

## Subcommittee No. 2 on Resources, Environmental Protection and Energy

<b>Resources and Environmental Protection</b>					
Issue	Item	Subject	Description	TBL/ BBL	Staff Recommendation
1	0540	Ocean Protection Council: Marine Mammal Center	The Legislature proposes \$2 million General Fund ongoing to the Marine Mammal Center to conduct rescue and research efforts.		Approve as proposed.
2	0540	CNRA: Holocaust Museum and Museum of Tolerance	The Legislature proposes \$2.5 million for the Holocaust Museum Los Angeles Building Truth Campaign and \$10 million for the Museum of Tolerance funding.		Approve as proposed.
3	0540	CalEPA: California Green Business Program	The Legislature proposes \$5 million General Fund one-time for the California Green Business Program. The program supports local government programs that certify small and medium sized Green Businesses that exceed environmental mandates addressing greenhouse gas emissions, water conservation, pollution prevention, and waste reduction.		Approve as proposed.
4	0555	CalEPA: Environmental Justice (EJ Small Grant Program (GB)	The Governor's budget proposes \$1.5 million Toxic Substances Control Account (TSCA) ongoing to support the EJ Program. This program addresses not only toxics issues, but also other EJ issues related to e.g., air and water pollution. In a separate proposal, the Governor's Climate Resilience Package, the May Revision proposes		Reject.

			\$25 million General Fund over two years to be deposited into this program.		
5	3100	California African American Museum (CAAM): Operations and Maintenance	The Legislature proposes \$168,000 General Fund ongoing to CAAM for operations and maintenance.		Approve as proposed.
6	3340	California Conservation Corps: Corpsmember Counseling; Case Management; and Transition to College, Career or Training (GB)	The Governor’s budget proposes to make the Navigator pilot program permanent and requests \$1.953 million in 2021-22 and ongoing (\$1.132 million GF and \$821,000 Collins-Dugan Reimbursement Account) to continue 14 PYs and consultant costs.		Approve as budgeted.
7	3540	CalFire: Fire Protection Enhancements: Direct Mission Support	The May Revision proposes to permanently redirect \$12.197 million General Fund in 2021-22 and \$12.069 million ongoing from the Emergency Fund to the base budget (a net-zero transfer), along with \$1.5 million General Fund one-time in 2021-22, for 85 positions starting in 2021-22, and 87 positions in 2022-23 and ongoing. An additional \$1.5 million of ongoing lease savings will be redirected starting in 2022-23 to backfill the proposed one-time General Fund. Subcommittee 2 rejected this proposal on May 25, 2021 and proposes to rescind the action and approve this BCP.		Rescind the rejection and approve as proposed.
8	3560	State Lands Commission: Economic Support for Ports	The May Revision includes \$250 million one-time Coronavirus State Fiscal Recovery Fund (CSFRF) to allocate to California ports that provide a vital role in the state’s economy. This funding is intended to address some of the revenue impacts suffered by ports as a result of the COVID-19 Pandemic, especially as a result of the loss of tourism.		Approve \$250 million in one-time federal CSFRF funds. Adopt provisional language related to funding allocations.



			This funding was originally proposed for the Governor’s Office of Business and Economic Development. This funding should be allocated by the State Lands Commission, which frequently works with the ports.		
9	3600	Department of Fish and Wildlife (DFW): Wildlife Habitat Restoration and Public Recreation for Underserved Communities (GB)	The Governor’s budget proposes \$3.34 million Proposition 12 one-time to restore and enhance wildlife habitat and provide visitor amenities on selected state lands to enhance biodiversity conservation and provide equitable access of diverse communities.		Approve as budgeted.
10	3600	DFW: Biodiversity Enhancements/ Strategic One-Time Investments (GB)	The Governor’s budget proposes \$41.75 million General Fund to make progress toward safeguarding California’s biodiversity, increasing access opportunities on state lands, and finding long-term solutions to restore our natural ecosystems.		Approve as budgeted.
11	3720	Coastal Commission: Cap-and-Trade Expenditure Plan: State Operations for Coastal Resilience (GB)	The Governor’s budget proposes \$1.5 million GGRF one-time for the Coastal Commission for state operations related to coastal resilience work. Of the \$1.5 million GGRF, the May Revision specified \$750,000 was to rectify funding that was not included in the 2020 Budget and was meant to “keep the lights on” since there was no Cap-and-Trade spending plan in 2020. The subcommittee approved the May Revision. The remaining \$750,000 in the Governor’s budget proposal, which is the main concern in this issue, is in addition to the money left out from last year and should be addressed in the Cap-and-Trade Spending Plan.		Reject. (This action does not affect the \$750,000 in the May Revision that was approved in Subcommittee 2 on May 25, 2021)
12	3720	Coastal Commission: Sea Level Rise	The Legislature proposes \$31 million one-time to the California Coastal Commission for operations (\$1 million) and sea level rise local assistance grants (\$30 million); and extend the encumbrance		Approve as proposed.

			and liquidation period to June 30, 2026.		
13	3790	Department of Parks and Recreation (Parks): Fiscal Stability for Boating Programs (GB & MR)	<p>The Governor’s budget proposes to raise vessel fees (\$22 million), reduce Harbors and Watercraft Revolving Fund (HWRF) expenditures (\$20 million), provide temporary General Fund (\$10 million), and assumes a one-time costs of \$3.3 million in 2021-22 to the Department of Motor Vehicles to adjust its system to the proposed registration fee changes.</p> <p>The May Revision requests \$10.7 million General Fund in 2021-22 through 2024-25 to cover costs associated with the aquatic invasive species (AIS) program and \$10 million General Fund in 2023-24 and 2024-25 to fund Davis-Dolwig Transfers.</p> <p>This May Revision proposal retains the previously requested in the Governor’s Budget proposal \$20 million General Fund proposed for Davis-Dolwig transfers, as well as the suspension of the public and private loan programs, the public beach restoration program, and expenditure reductions for state operations and local assistance grant programs. The Governor’s Budget proposal increased the vessel registration fee from \$10 to \$35 on an annual basis. Pursuant to this addendum, the vessel registration fee would increase from \$10 to \$20 on an annual basis. This proposal results in fund solvency through 2024-25.</p>	TBL	Reject the Governor’s proposed TBL to increase vessel fees. In lieu of the increased fee, approve an additional \$9.3 million General Fund annually from 2021-22 to 2024-25 to support HWRF (for a total transfer from the General Fund to HWRF of \$30 million annually from 2021-22 through 2024-25). Do not suspend the Beach Sand Replenishment Program. Adopt BBL that requires Parks, in consultation with stakeholders and relevant fiscal and policy committees of the Legislature, to develop a proposal that includes a combination of fee increases, expenditure reductions, and other actions designed to keep the fund in structural balance on an ongoing basis. The BBL shall also require the department to present this proposal to the Legislature for consideration no later than January 10, 2023.
14	3790	Parks: Local Park Grants	The Legislature proposes \$250 million one-time for capital outlay local park grants and legislative investments with allocations to be determined in a final agreement between the Assembly, Senate, and Governor.		Approve as proposed.

15	3790	Parks: Carnegie State Vehicular Recreation Area: Alameda-Tesla Expansion Area	The Legislature proposes \$9 million General Fund one-time to Parks and trailer bill language to preserve the Carnegie State Vehicular Area known as “Alameda-Tesla Expansion Area” for conservation purposes. This proposal also includes placeholder trailer bill.	TBL	Approve as proposed.
16	3790	Parks	The May Revision requests trailer bill language for amendments to the Golden Bear Pass Program and add language related to the 4 <sup>th</sup> Grade California Adventure Pass.	TBL	Defer with details to be determined by a final agreement among the Senate, Assembly, and Governor.
17	3820	San Francisco Bay Conservation and Development Commission (SF BCDC): Continuation of Enforcement Support Staffing	The Governor’s Budget proposes an extension of \$511,000 Bay Fill Cleanup and Abatement Fund annually for three years to continue supporting SF BCDC’s enforcement program and includes TBL to allow enforcement activities as an eligible use of the Bay Fill Cleanup and Abatement Fund. Senate Subcommittee approved this proposal on March 2, 2021. However, in lieu of this funding source and TBL, the Legislature proposes to fund SF BCDC enforcement provisions using General Fund \$511,000 General Fund for three years for the enforcement program.	TBL	Rescind approval of Governor’s Budget proposal (BCP and TBL). In lieu of the proposal’s funding source, approve \$511,000 General Fund for three years to fund SF BCDC enforcement program and reject TBL.
18	3830	San Joaquin Conservancy	The Legislature proposes \$15 million one-time for purposes including operations and maintenance of conservancy lands and expenditures. This proposal also includes BBL to extend encumbrance and liquidation period to June 30, 2026.	BBL	Approve as proposed.
19	3900	Air Resources Board: Continuing Resources to Support Implementation of the Community Air Protection Program (AB 617) (GB)	The Governor’s budget requests \$4.165 million GGRF ongoing to support 22 existing permanent positions that were approved in the 2017-18 Budget to meet the statutory requirements of AB 617 (C. Garcia), Chapter 136, Statutes of 2017. The positions are currently supported by temporary funding that is set to expire on June 30, 2021.		Defer. This issue will be addressed as part of the Cap-and-Trade Spending Plan with the plan’s details to be determined in a final agreement among the Senate, Assembly, and Governor.

20	3960	Department of Toxic Substances Control (DTSC): Technical Adjustment: BKK facility: Third Party Enforcement Initiative Shift (MR)	The May Revision requests a technical shift by increasing Item 3960-001-0001 \$434,000 and two positions ongoing and decreasing Item 3960-002-001 \$434,000 and two positions ongoing to correct a technical error.		Approve as requested.
21	3960	DTSC: DTSC Governance and Fiscal Reform (GB & MR) (BCP and TBL)	<p>The Governor's budget requests for the following: (1) \$3 million one-time General Fund and 15 positions to establish the Board of Environmental Safety (BES) and Ombudsperson Office within DTSC; (2) Statutory changes to: (a) revise the Environmental Fee rates and the hazardous waste fee rates and structure and (b) authorize the BES to set future fee rates under a capped fee-setting authority, based on appropriations by the Legislature; (3) \$22.5 million one-time General Fund backfill for the Hazardous Waste Control Account (HWCA); (4) \$13 million one-time General Fund backfill for the Toxic Substances Control Account (TSCA); and, (5) \$300 million General Fund one-time to investigate and clean up brownfields across the state, with a special focus on remediation sites to develop new housing.</p> <p>The May Revision requests that amendments to the statutory changes proposed in the Governor's Budget be adopted. Modifications include an increase of \$200 million to the appropriation for cleanup of brownfields along with other changes.</p>	TBL	Approve and replace proposed trailer bill language with placeholder trailer bill language.
22	3980	Office of Environmental Health Hazard Assessment (OEHHA): Pipeline Biogas Analysis	The Legislature proposes \$920,000 General Fund one-time to OEHHA to provide analysis and recommend pipeline biogas standards to protect public health. This funding is for an initial study and chemical analyses and one staff toxicologist		Approve as proposed.

			positions to develop recommendations and advise the California Public Utilities Commission.		
23	8570	California Department of Food and Agriculture (CDFA): Blythe BPS Replacement Adjustment (MR)	The May Revision requests \$2.964 million General Fund reduction for the acquisition phase and a \$36,000 General Fund increase for the preliminary plans phase of the Blythe Border Protection Station Relocation Project due to a relocation of the project to a new site. The relocation to a new site also necessitates a reappropriation of acquisition funding from the 2018 Budget Act.		Approve as requested.
24	8570	CDFA: Sustainable California Grown Cannabis Pilot Program (MR)	The May Revision requests \$9 million General Fund one-time to develop and implement the Sustainable California Grown Cannabis Pilot Program. The request includes an encumbrance period of three years.		Approve as requested and conform to the final Agriculture package.
25	8570	CDFA: Insect DNA Barcode Library	The Legislature proposes \$11.5 million General Fund one-time to CDFA for the purpose of creating a DNA barcode reference library for California insects. This proposal will barcode and preserve existing specimens; secure new specimens from priority locations such as the Central Valley; expand opportunity via professional and informal training; and deliver data to accomplish Executive Order N-82-20.		Approve as proposed.
26	Var	Various Departments Drought-Contract Exemptions	The May-Revision requests trailer bill language to exempt an implementing agency, as defined, from specified requirements, such as contract requirements and the California Environmental Quality Act.	TBL	Defer with details to be determined by a final agreement on the water and drought resilience package, among the Senate, Assembly, and Governor.
27	Var.	Various Departments: Several Packages	The Legislature proposes several packages as follows: <ul style="list-style-type: none"> <li>• Wildfire Prevention &amp; Resilience : \$1 billion (General Fund)</li> </ul>		Approve the full funding level for the Legislative packages on wildfire, agriculture, water and drought, climate resilience, Cap-and-Trade, and ZEV with details to be determined in a final agreement

			<ul style="list-style-type: none"> <li>• Agriculture Budget Plan: \$776 million (General Fund and special funds)</li> <li>• Water and Drought Resilience: \$3.475 billion (General Fund, federal funds, and bond funds)</li> <li>• Climate Resilience: At least \$3.675 billion over three years (General Fund)</li> <li>• Cap-and-Trade Spending Plan: \$1.5 billion (GGRF and General Fund)</li> <li>• ZEV Package: \$3.9 billion over three years, including \$2.7 billion in 2021-22 (GGRF, General Fund, and special funds)</li> </ul>		among the Senate, Assembly, and Governor.
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## Energy

Issue	Item	Subject	Description	TBL/ BBL	Staff Recommendation
28	3360	AB 841 TBL	The May Revision included trailer bill language to add regional occupational centers that have an active Career Technical Advisory Committee under the definition of a local educational agency for the purposes of AB 841 (Ting), Chapter 372, Statutes of 2020.	TBL	Approve as proposed.
29	3360	New Solar Home Permitting	The Legislature proposes to provide \$20 million in one-time General Fund resources to provide education and technical assistance to local governments seeking to improve their permitting processes for technologies that reduce greenhouse gas emissions from homes.	TBL	Approve \$20 million in one-time General Fund resources.  Approve placeholder trailer bill language.
30	3360	Rebates for All Electric Homes	The Legislature proposes to provide \$75 million one-time General Fund to the Energy Commission to expand the BUILD program to provide incentives for new market rate homes that utilize all	TBL	Approve \$75 million in one-time General Fund resources.

			electric appliances and/or energy storage systems above local and state building code requirements.		Approve placeholder trailer bill language.
31	3360 0690	Investments to Reach the State’s Clean Energy Goals	<p>The May Revision includes \$912 million (\$905 million General Fund, \$5 million reimbursements, and \$2 million special funds) intended to accelerate California’s progress on meeting its clean energy goals.</p> <p>The Legislature previously approved roughly \$66.5 million for activities related to the implementation of SB 100 (De León), Chapter 312, Statutes of 2018, offshore wind development, and emergency preparedness.</p> <p>The remaining \$835 million requested for clean energy investments is broadly reasonable, though the details of implementation will be worked out in additional Legislative Action.</p> <p>The \$8.7 million requested for operational observers at investor-owned utilities is also reasonable, provided there are adequate reporting requirements to ensure the Legislature can provide oversight for these activities.</p>	BBL/ TBL	<p>Approve \$835 million in funding various investments to reach the state’s clean energy goals, with details to be provided in later legislative action.</p> <p>Approve \$8.7 million for an operational observer contract. Approve provisional language specifying reporting requirements for this funding.</p>
32	8660	Public Purpose Program Loan Authority	<p>The May Revision includes budget bill language and statutory changes to provide for loans between the telecommunications Public Purpose Programs to prevent insolvencies arising from the continued decline of intrastate revenues. This would allow for three loans all from the available fund balance of High Cost Fund-B to the California Teleconnect Fund (\$52 million loan), Deaf and Disabled Telecommunications Program (\$25 million loan), and the High Cost Fund A Program (\$7 million</p>	TBL	Approve as proposed.

			loan) to prevent insolvencies anticipated in the budget year in all three programs due to the continued decline of intrastate revenues.		
33	8660	Broadband	<p>The May Revision proposed \$7 billion over two years to address the internet connectivity needs of all Californians via Control Section 19.50. The request includes \$2 billion in fiscal year 2021-22 from the American Rescue Plan Act of 2021(ARPA), and a total of \$5 billion in 2022-23 (\$3.5 billion from ARPA and \$1.5 billion from the General Fund).</p> <p>The Legislature proposes to provide \$7 billion (\$2 billion ARPA and \$5 billion General Fund) for broadband issues, with specific direction to be determined through additional Legislative Action. This would be allocated as follows:</p> <ul style="list-style-type: none"> <li>● \$7 billion statutory appropriations subject to the following schedule: <ul style="list-style-type: none"> <li>2021-22: \$1 billion ARPA Funds</li> <li>2022-23: \$1 billion ARPA Funds</li> <li>2023-24: \$1 billion General Fund</li> <li>2024-25: \$1 billion General Fund</li> <li>2025-26: \$1 billion General Fund</li> <li>2026-27: \$1 billion General Fund</li> <li>2027-28: \$1 billion General Fund</li> </ul> </li> <li>● The Director of Finance may adjust the schedule among fiscal years to meet the actual program needs, upon 30-day notice to the JLBC.</li> <li>● Specifics of the Broadband program to be determined through additional Legislative Action.</li> </ul>	BBL/ TBL	<p>Approve \$7 billion in total funds for broadband investment, with details to be provided via additional legislative action.</p> <p>Approve placeholder trailer bill language.</p>



## Subcommittee No. 3 on Health and Human Services

### Health

Issue	Item	Subject	Description	TBL/ BBL	Staff Recommendation
1	0530 4140 4150 4260 4265 4560	Children and Youth Behavioral Health Initiative	<p>The May Revision proposed to invest \$4.4 billion (\$1.4 billion General Fund, \$2.3 billion Coronavirus Fiscal Relief Funds, and \$730 million federal funds) over five years to transform California’s behavioral health system to ensure all children and youth age 25 and younger are screened, supported, and served for emerging and existing behavioral health needs. The components of the proposal were as follows:</p> <ol style="list-style-type: none"> <li>1) \$679.7 million over five years for DHCS to implement a behavioral health service virtual platform to be integrated with screening, clinic-based care, and app-based support services</li> <li>2) \$400 million for DHCS to support an incentive program for Medi-Cal managed care plans to provide behavioral health services to students</li> <li>3) \$550 million over two years for DHCS to support an incentive program for counties, school entities, health plans, and providers to build infrastructure for behavioral health prevention and treatment services on or near school campuses.</li> <li>4) \$429 million in 2022-23 for DHCS to implement a grant program for health plans to support early psychosis programs, programs for</li> </ol>	TBL	<p>Modify the Administration’s proposed Children and Youth Behavioral Health Initiative as follows:</p> <ol style="list-style-type: none"> <li>1) Approve state operations for the behavioral health service virtual platform, but reject \$73 million funding for the platform in 2021-22 until the project has met the appropriate milestones of the California Department of Technology’s Project Approval Lifecycle.</li> <li>2) Approve \$400 million to support the Medi-Cal managed care plan incentive program, but adopt placeholder trailer bill language requiring plans to enter into a three-party partnership between the plan, the county mental health plan, and local school districts or county offices of education as a condition of receiving incentive funding.</li> </ol>

			<p>disproportionately impacted communities or communities of color, youth drop-in wellness centers, intensive outpatient programs for youth, and prevention and early intervention services for youth.</p> <p>5) \$800 million beginning 2022-23 for DHCS to add dyadic services as a benefit in Medi-Cal, which is an integrated behavioral health care model delivered in the context of the caregiver and family.</p> <p>6) \$245 million for DHCS beginning in 2022-23 for behavioral health infrastructure focused on children and youth, as part of the Administration’s proposed \$2.5 billion Behavioral Health Continuum Infrastructure investments.</p> <p>7) \$426.8 million over two years for OSHPD to develop behavioral health workforce initiatives to expand training for psychiatry, social workers, substance use disorder services providers, and support existing behavioral health workforce programs.</p> <p>8) \$428.3 million over five years for OSHPD to support behavioral health counselors and coaches</p> <p>9) \$100 million over five years for DPH to conduct a public education and change campaign to raise behavioral health literacy.</p> <p>10) \$50 million for MHSOAC to expand school mental health partnerships through the Mental Health Student Services Act.</p> <p>11) Various other state operations, outreach and support activities at CHHSA, OSHPD, and DHCS.</p>	<p>3) Modify the \$550 million incentive program as follows: a) \$300 million would support county behavioral health departments in partnership with local schools to provide behavioral health services for students; b) \$50 million would support behavioral health services at institutions of higher learning; c) \$200 million would support a competitive grant program for various local entities and community-based organizations to address mental health disparities and provide linguistically and culturally competent services for populations that lack access or are difficult to reach.</p> <p>4) Approve proposed \$429 million in 2022-23 for a grant program, but at MHSOAC rather than DHCS, to support early psychosis programs, programs for disproportionately impacted communities or communities of color, youth drop-in wellness centers, intensive outpatient programs for youth, and prevention and early intervention services for youth.</p> <p>5) Approve \$800 million to support addition of dyadic services as a Medi-Cal benefit.</p>
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			<p>12) Trailer bill language for DMHC to require commercial health plans to cover behavioral health services provided on a school campus pursuant to a statewide rate schedule established by DHCS.</p>	<p>6) Approve \$245 million for children and youth focused behavioral health infrastructure, consistent with the proposed allocation of funding for immediate mobile crisis support teams identified in the committee’s proposed action on the \$2.5 billion Behavioral Health Continuum Infrastructure investments.</p> <p>7) Approve \$426.8 million for behavioral health workforce initiatives at OSHPD.</p> <p>8) Reduce allocation to support behavioral health counselors and coaches by \$200 million to a total of \$228.3 million over five years.</p> <p>9) Approve \$100 million over five years for the DPH public education and change campaign.</p> <p>10) Approve and Augment the investment in the Mental Health Student Services Act by \$200 million for a total of \$250 million for grants for school mental health partnerships, and \$5 million for administration of the program.</p> <p>11) Approve all state operations and other components of the Children and Youth Behavioral Health Initiative.</p> <p>12) Adopt Modified Placeholder Trailer Bill Language to reflect these</p>
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					actions, as well as the proposed language regarding commercial health plan coverage of behavioral health services on a school campus. (For more detail, see handout, titled <i>2021-22 Children and Youth Behavioral Health Initiative – Legislative Adjustments</i> )
2	0530	Health Information Exchange Leadership	The May Revision included General Fund expenditure authority of \$2.5 million in 2021-22 to coordinate and facilitate health and social services information exchange efforts in California.		Reject, pending further discussions between the Legislature and the Administration regarding health information exchange efforts.
3	0530	Equity Proposals	<p>The Governor’s January budget included six positions and General Fund expenditure authority of \$7.6 million in 2021-22, \$4.1 million in 2022-23, and four positions and \$1.3 million annually thereafter for CHHSA to implement several equity-related proposals including a post-pandemic equity analysis, language access resources, an equity dashboard, and workforce training.</p> <p>In addition, the January budget included five positions and expenditure authority of \$967,000 (\$484,000 General Fund and \$483,000 federal funds) in 2021-22 and \$922,000 (\$461,000 General Fund and \$461,000 federal funds) annually thereafter for DHCS to partner with CHHSA on implementation of the equity dashboard.</p>	BBL	<p>Modify the Administration’s proposal as follows:</p> <p>1) <u>Post-COVID equity analysis</u> – Approve resources for the analysis, but require inclusion of specific recommendations for all major programs in Health and Human Services for how to address the identified inequities. A preliminary analysis would be required to be submitted with the January 10, 2022 Governor’s Budget, with future updates to be specified in the 2022 spring budget process.</p> <p>2) <u>Equity Dashboard</u> – Approve resources to implement the dashboard at CHHSA and DHCS, but require the dashboard include, and be informed by, the annual DPH reporting on health disparities adopted by the Legislature as part of</p>

					<p>the “Public Health Infrastructure Investments”.</p> <p>3) <u>GARE training</u> – Approve as budgeted.</p> <p>4) <u>Language Access Framework</u> – Approve as budgeted, consistent with the action on Language Access Resources below.</p>
4	0530	Language Access Resources	<p>The May Revision included General Fund expenditure authority of \$20 million in 2021-22 for CHHSA to improve and deliver language access services across the spectrum of health and human services programs. The May Revision also included provisional budget bill language to allow encumbrance or expenditure of this funding until June 30, 2024.</p>	BBL	<p>Modify the Administration’s proposal as follows:</p> <p><u>Language Access Resources</u> – Approve requested resources and Adopt Modified Budget Bill Language to require the completion of the language access framework, adopted in the Equity Proposals request above, prior to availability of these additional resources. The framework must also be accompanied by a report detailing the components of the framework and how these additional resources would be utilized in health and human services departments to support language access planning and implementation, including specific staff, contracts, programs, or other activities.</p>
5	0530	Establish POLST Registry	<p>Legislative Proposal: \$10 million General Fund one-time and \$750,000 annually thereafter to establish a statewide electronic registry for Physician Orders for Life Sustaining Treatment (POLST).</p>	TBL	<p>Approve legislative proposal and Adopt Placeholder Trailer Bill Language.</p>

6	4140	Office of Health Care Affordability	The Governor's January budget included 58 positions and expenditure authority from the California Health Data and Planning Fund of \$11.2 million in 2021-22, 106 positions and \$24.5 million in 2022-23, 123 positions and \$27.3 million in 2023-24, and 123 positions and \$27.3 million annually thereafter, to establish an Office of Health Care Affordability to increase health care price and quality transparency, develop strategies and cost targets for different sectors of the health care industry, impose financial consequences for entities that fail to meet these targets, and promote health care workforce stability and training needs. The January budget also included proposed trailer bill language to establish the Office.	TBL	Approve and Adopt Modified Placeholder Trailer Bill Language to reflect ongoing legislative negotiations with the Administration.
7	4140 4260	OSHPD Recast and Reorganization	The May Revision included nine positions and total expenditure authority from various fund sources of \$6.3 million in 2021-22 and 13 positions and \$3.9 million annually thereafter to recast and reorganize the Office into the Department of Health Care Access and Information (HCAI). The reorganization includes transferring the Office of Rural Health and the J-1 Visa Waiver Program from DHCS to the new department. The May Revision also included proposed trailer bill language to implement these changes.	TBL	Approve and Adopt Modified Placeholder Trailer Bill Language to reflect stakeholder input.
8	4140	Health Professions Career Opportunity Program	Legislative Proposal: \$16 million General Fund ongoing to provide grants to universities and colleges to operate Health Professions Career Opportunity Programs.	BBL	Approve legislative proposal.
9	4140	California Medicine Scholars Program	Legislative Proposal: \$10.5 million General Fund one-time to pilot the California Medicine Scholars Program, which would enable a statewide pathway	BBL	Approve legislative proposal.

			to medicine to prepare California community college students for careers as primary care physicians in underserved communities.		
10	4140	Certified Nursing Assistant Workforce Program	<p>Legislative Proposal: \$55.5 million General Fund one-time to support training efforts for certified nursing assistants (CNAs), including the following:</p> <ol style="list-style-type: none"> <li>1) \$40 million for CNA startup programs, scholarships and stipends</li> <li>2) \$10 million for the CA Workforce Development Board to provide grants for local CNA training programs</li> <li>3) \$5 million for CNA certification training pilot program based on the Healthcare Career Pathway program</li> <li>4) \$500,000 for online CNA training and collaboration to be developed through community colleges</li> </ol>	TBL	Approve legislative proposal and Adopt Placeholder Trailer Bill Language.
11	4260	California Advancing and Innovating in Medi-Cal (CalAIM)	<p>The January budget included the Administration’s updated California Advancing and Innovating in Medi-Cal (CalAIM) proposal, which would resume the previously delayed efforts to significantly reform the delivery of physical health, behavioral health, and oral health care services in the Medi-Cal program. These efforts included:</p> <ol style="list-style-type: none"> <li>1) Managed care reforms, including population health management, benefit standardization, standardization of populations in managed care and fee-for-service, regional rate-setting, integration of long-term services and supports, and accreditation by the National Committee for Quality Assurance (NCQA).</li> <li>2) New benefits, including enhanced care management and various in-lieu-of services that</li> </ol>	TBL/ BBL	<p>Approve funding for CalAIM and Adopt Modified Placeholder Trailer Bill Language with the following components and modifications:</p> <ol style="list-style-type: none"> <li>1) Establish the CalAIM Act</li> <li>2) Require DHCS to identify conflicts between the Act and the Terms and Conditions and statutes and submit recommended amendments.</li> <li>3) Establish an incentive payment program for Medi-Cal managed care (MCMC) plans that meet certain milestones and metrics, including In Lieu of Services (ILOS) and Enhanced Care Management (ECM).</li> </ol>

			<p>are lower-cost alternatives to higher cost utilization.</p> <ol style="list-style-type: none"> <li>3) Behavioral health payment reform, including transition from a cost-based reimbursement structure to a risk-based structure, reform of medical necessity criteria for provision of behavioral health services, other integration efforts between mental health and substance use disorder services programs, and renewal of the Drug Medi-Cal Organized Delivery System (DMC-ODS).</li> <li>4) Long-term planning for implementation of full integration plans that provide physical health, behavioral health, and oral health under one contracted entity.</li> </ol> <p>The January budget proposal also included expenditure authority of \$1.1 billion (\$520.8 million General Fund and \$552.9 million federal funds) for local assistance costs to implement the CalAIM initiative. Specifically, these resources would support the following components:</p> <ol style="list-style-type: none"> <li>1) <u>Enhanced Care Management</u> – \$187.5 million (\$93.8 million General Fund and \$93.7 million federal funds) to support the new enhanced care management benefit in Medi-Cal managed care plans, beginning January 1, 2022.</li> <li>2) <u>In-Lieu-Of Services</u> – \$47.9 million (\$24 million General Fund and \$24 million federal funds) to support in-lieu-of services benefits adopted by Medi-Cal managed care plans, beginning January 1, 2022.</li> <li>3) <u>Managed Care Plan Incentives</u> – \$300 million (\$150 million General Fund and \$150 million</li> </ol>	<ol style="list-style-type: none"> <li>4) Authorize DHCS to require MCMC plans and subcontractors be accredited by NCQA, but prohibit deeming, except for credentialing.</li> <li>5) Authorize the continuation of the Health Homes Program using General Fund and sunset the program January 1, 2022.</li> <li>6) Require DHCS to implement the State Plan Dental Improvement Program, a quality incentive program for district hospitals and continue the Global Payment Program.</li> <li>7) Sunset the Coordinated Care Initiative (CCI) and Cal MediConnect and authorize transition to enrollment in Medicare Dual-Eligible Special Needs Plans (D-SNPs).</li> <li>8) Require continuation of the Drug Medi-Cal Organized Delivery System and Specialty Mental Health Services programs, including a placeholder requirement to design an intergovernmental transfer claiming methodology to replace the current claiming process and a Behavioral Health Quality Improvement Program for grants to counties and contracting entities to implement.</li> </ol>
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			<p>federal funds) to fund incentives for managed care plans to invest in voluntary in-lieu-of services programs and partner with community-based organizations and providers, including but not limited to community clinics, public hospital systems, and county behavioral health systems.</p> <p>4) <u>Transition of Populations</u> – \$401.6 million (\$174.7 million General Fund and \$226.8 million federal funds) to support transitions of populations between the fee-for-service and managed care delivery systems, as part of the standardization of mandatory fee-for-service and managed care populations.</p> <p>5) <u>Enhanced Dental Services Payments</u> – \$113.5 million (\$56.7 million General Fund and \$56.7 million federal funds) for enhanced reimbursements for dental services previously included in the Dental Transformation Initiative component of Medi-Cal 2020, California’s federal 1115 Medicaid Waiver.</p> <p>6) <u>Behavioral Health Quality Improvement</u> – \$21.8 million General Fund for the behavioral health quality improvement program, which helps county behavioral health programs make technical and other improvements to facilitate future behavioral health integration and payment reform efforts.</p> <p>The May Revision included the following adjustments to the CalAIM proposal:</p> <p>1) <u>Population Health Management Service</u> – \$15 million (\$1.5 million General Fund and \$13.5 million federal funds) in 2021-22, 2022-23, and</p>	<p>9) Require county Boards of Supervisors to designate entities to assist county jail and juvenile inmates with submitting Medi-Cal applications.</p> <p>10) Require a workgroup to improve collection of Medi-Cal enrollee contact and demographic information.</p> <p>11) Authorize new incentive payments, grants, or other financial supports in a new program known as Providing Access and Transforming Health (PATH) for qualified entities to support services, infrastructure, and capacity building in advancing select goals and components of CalAIM.</p> <p>12) Authorize funding for the Population Health Management Service, but contingent on the passage of trailer bill language clarifying the parameters, milestones, and requirements for the project.</p> <p>13) Authorize funding for the medically tailored meals pilot project and Adopt Modified Placeholder Trailer Bill Language to clarify details of the program expansion.</p>
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			<p>2023-24 to administer a Population Health Management service, to utilize administrative and clinical data as part of CalAIM efforts proposed in the Governor’s January budget.</p> <p>2) <u>Medi-Cal Providing Access and Transforming Health (PATH)</u> – \$200 million (\$100 million General Fund and \$100 million federal funds) to build capacity for effective pre-release care for justice-involved populations to enable coordination with justice agencies and Medi-Cal coverage of services 30 days prior to release.</p> <p>3) <u>Medically Tailored Meal Pilot Extension</u> – \$9.3 million in 2021-22 to support expansion of the medically tailored meal pilot to additional covered conditions and additional counties.</p> <p>4) <u>Behavioral Health Quality Improvement Program</u> –Trailer bill language to implement the Behavioral Health Quality Improvement Program to replace budget bill language proposed in the January budget.</p>		
12	4260	Behavioral Health Continuum Infrastructure	<p>The Governor’s January budget included \$750 million General Fund one-time for competitive grants to qualified entities to construct, acquire, and rehabilitate real estate assets to expand the community continuum of behavioral health treatment resources.</p> <p>The April Finance Letter shifted \$6.5 million one-time General Fund from local assistance to state operations, available over a three-year period.</p> <p>The May Revision shifts \$300 million General Fund to CFRF in 2021-22, adds \$250 million one-</p>	TBL	<p>Approve funding and Adopt Modified Placeholder TBL to allocate \$150 million for mobile crisis support teams, with \$100 million for children, and \$50 million for adults. The \$100 million for children will be prioritized for immediate deployment to support children as they return to school in the fall.</p>

			time General Fund in 2021-22 targeted to individuals with a serious mental illness who are deemed Incompetent to Stand Trial (IST), adds \$1.2 billion one-time General Fund in 2022-23, and adds \$225 million total funds over three years targeted to individuals aged 25 and younger.		
13	4260	Behavioral Health Quality Improvement Program (QIP)	The May Revision included expenditure authority of \$940,000 (\$470,000 General Fund and \$470,000 federal funds) in 2021-22, and \$913,000 (\$457,000 General Fund and \$456,000 federal funds) in 2022-23 to assist county behavioral health programs to prepare for opportunities and program requirements through the California Advancing and Innovating in Medi-Cal (CaAIM) initiative.	BBL	Approve as budgeted
14	4260	Eliminate Assets Test in Medi-Cal	Legislative Proposal: \$105.7 million General Fund annually beginning in 2022-23 to eliminate the assets test in Medi-Cal, ensuring seniors or persons with disabilities, with assets of more than \$2,000 do not lose, or are not denied, Medi-Cal coverage.	TBL	Approve legislative proposal and Adopt Placeholder Trailer Bill Language.
15	4260	Elimination of Dental Managed Care in Sacramento and Los Angeles Counties	The May Revision included a reduction in expenditure authority of \$22 million (\$8.7 million General Fund and \$13.3 million federal funds) and proposed trailer bill language to eliminate dental managed care and restore fee-for-service delivery for dental benefits in Sacramento and Los Angeles County, effective January 1, 2022.	TBL	Reject and Adopt Placeholder Trailer Bill Language to require DHCS to, by January 1, 2022, develop a transition plan prior to proposing elimination of Dental Managed Care in the future, which includes plans for continuity of care, and transition of key dental care programs, such as Early Smiles in Sacramento. In addition, the plan would include an analysis of the delivery of dental care services by dental managed care plans and how a transition to fee-for-service would improve utilization.

16	4260	Long-Term Care Discharge Penalties	The Governor's January budget proposed trailer bill language to assess monetary penalties against a long-term health care facility for noncompliance with a hearing decision issued by DHCS that orders the readmission of a resident after a finding that the facility improperly transferred, discharged, or failed to readmit a resident.	TBL	Adopt Modified Placeholder TBL to clarify details of the hearing process.
17	4260	Local Educational Agencies Billing Option Program Expansion	The May Revision included eight positions and expenditure authority of \$2.2 million (\$1.1 million General Fund and \$1.1 million federal funds) in 2021-22 and 2022-23, and \$1.2 million (\$583,000 General Fund and \$583,000 federal funds) annually thereafter to allow DHCS to expand and improve the delivery of school-based health care, including contract resources to help implement expansion of the Local Educational Agencies Billing Option Program (LEA BOP).		Approve as budgeted
18	4260	Medi-Medi Seniors Medi-Cal Navigators	Legislative Proposal: \$12 million General Fund in 2021-22 and \$12 million in 2022-23 to expand the Medi-Medi project, ensuring seniors have support and guidance when transitioning from Medi-Cal to Medicare.	BBL	Approve legislative proposal.
19	4260	Whole Genome Sequencing Benefit	Legislative Proposal: \$3 million General Fund annually to add whole genome sequencing as a Medi-Cal benefit for infants one year of age or younger receiving inpatient hospital services in an intensive care unit.	TBL	Approve legislative proposal and Adopt Placeholder Trailer Bill Language.
20	4260	Clinical Laboratory Reimbursement	Legislative Proposal: \$40 million General Fund one-time for adjustments to reimbursement for clinical laboratories, as follows:  1) \$24 million to forgive retroactive recoupment of rate reductions for 2019 and 2020 2) \$16 million to delay implementation of the 2019 and 2020 rate reductions until July 1, 2022	TBL	Approve legislative proposal and Adopt Placeholder Trailer Bill Language.

			3) Eliminate the statutory reimbursement rate cap of 80 percent of Medicare, effective July 1, 2021		
21	4260	Caregiver Resource Centers	Legislative Proposal: \$10 million General Fund beginning in 2022-23, and ongoing, to extend increased funding for caregiver resource centers authorized in the 2019 Budget Act to provide support for unpaid family caregivers.	BBL	Approve legislative proposal.
22	4260/ 0977	District Hospital QIP Bridge Loan	Legislative Proposal: General Fund loan of \$40 million to the 34 district and municipal public hospitals to provide bridge funding between current and future Medi-Cal waiver programs. In addition, this proposal would provide flexibility to the California Health Facilities Financing Authority to support these hospitals through its HELP II health facility loan program.	TBL	Approve legislative proposal and Adopt Placeholder Trailer Bill Language.
23	4260	Martin Luther King Jr. Hospital	Legislative Proposal: \$10 million General Fund one-time to support improvements to Martin Luther King, Jr. Community Hospital in South Los Angeles.	BBL	Approve legislative proposal.
24	4260	ICF-DD Rate Smoothing	The May Revision included expenditure authority of \$19.2 million (\$8.8 million General Fund and \$10.5 million federal funds) to eliminate the rate freeze on intermediate care facilities-developmental disabilities (ICF-DDs).	TBL	Approve the May Revision proposal and Augment by \$10.5 million General Fund one-time to smooth reimbursement rates as these facilities recover from the pandemic.
25	4260	Behavioral Health Peer Support Navigators	Legislative Proposal: \$40 million General Fund one-time to continue the Behavioral Health Pilot Project, which provides grants to acute care hospitals to hire behavioral health counselors and peer navigators in emergency departments.	BBL	Approve legislative proposal, prioritizing grants to hospitals that have yet to receive a grant for this purpose.
26	4260	NTP testing for fentanyl, HIV, and Hepatitis C	Legislative Proposal: \$2.8 million General Fund annually and trailer bill language to allow Narcotic Treatment Programs (NTPs) to provide testing for fentanyl, as well as for HIV and hepatitis C.	TBL	Approve legislative proposal and Adopt Placeholder Trailer Bill Language.

27	4260	Field Test Medi-Cal Materials	Legislative Proposal: \$1 million General Fund one-time and \$30,000 ongoing to support field testing of translated Medi-Cal materials to ensure they are understood by the intended audience.	BBL	Approve legislative proposal.
28	4260	Alameda Wellness Respite Center	Legislative Proposal: \$15 million General Fund one-time to support the Alameda Wellness Campus to provide an integrated model of care that includes permanent supportive housing, medical respite, primary and behavioral health care, end-of-life care, and intensive homeless prevention and housing placement services for homeless seniors.	BBL	Approve legislative proposal.
29	4260	Complex Rehab Technology Reimbursement	Legislative Proposal: \$2 million General Fund annually to eliminate the 10 percent reimbursement rate reduction on complex rehabilitation technology imposed in 2011.	TBL	Approve legislative proposal.
30	4260	Continuous Coverage up to Age 5	Legislative Proposal: \$1.8 million General Fund annually to provide continuous coverage of children up to age 5	TBL	Approve legislative proposal and Adopt Placeholder Trailer Bill Language.
31	4260	Free Clinics Augmentation	Legislative Proposal: \$2 million General Fund annually to support free clinics	BBL	Approve legislative proposal.
32	4260	Vision to Learn Reimbursement	Legislative Proposal: Trailer bill language would allow Vision to Learn to enroll as a Medi-Cal fee-for-service provider to provide vision services to low-income children in schools.	TBL	Approve legislative proposal and Adopt Placeholder Trailer Bill Language.
33	4265	Public Health Infrastructure Investments	The May Revision included General Fund expenditure authority of \$3 million one-time to conduct a review of essential public health infrastructure needs. No other state investments in public health infrastructure were proposed by the Administration.	BBL	Approve the Administration's proposal and augment General Fund expenditure authority of \$475.1 million in 2021-22 and \$403 million annually thereafter to rebuild an equitable public health system, as follows:  1) \$200 million annually to support local health jurisdictions, including a three-year public

				<p>health planning process beginning July 1, 2022.</p> <ol style="list-style-type: none"> <li>2) \$115 million annually to support health equity and racial justice interventions including \$100 million for grants to community-based organizations to address health disparities and \$15 million for the Transgender Wellness and Equity Fund.</li> <li>3) \$35 million annually to support workforce development programs to recruit, expand, and retain a modern public health workforce.</li> <li>4) \$40 million annually to support DPH statewide coordination and planning, including technical assistance to counties, IT system upgrades, triennial study of public health workforce gaps, annual study of progress on addressing health disparities, and other annual reporting.</li> <li>5) \$3 million to support a public health infrastructure study to inform the triennial public health plans by July 1, 2022.</li> <li>6) \$63.1 million one-time to support Phase II of the California Reducing Disparities Project (CRDP)</li> <li>7) \$13 million ongoing and \$6 million one-time to support investments to end the epidemics</li> </ol>
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					of HIV/AIDS, hepatitis C, and sexually transmitted infections. 8) (For more detail, see handout, titled <i>Rebuilding an Equitable Public Health System</i> )
34	4265	Local Health Jurisdiction Funding	Legislative Proposal: Budget bill language would ensure state and federal public health investments are provided directly to all 61 local health jurisdictions, including the three city health departments in Pasadena, Long Beach, and Berkeley.	BBL	Approve legislative proposal.
35	4265	Office of Suicide Prevention Augmentation	The April Finance Letter included five positions and annual General Fund expenditure authority of \$780,000 to establish an Office of Suicide Prevention within DPH, pursuant to AB 2112 (Ramos), Chapter 142, Statutes of 2020.		<ol style="list-style-type: none"> <li>1) Approve DPH requested resources to establish Office of Suicide Prevention.</li> <li>2) Augment program by \$2 million General Fund ongoing.</li> <li>3) Require immediate efforts to address suicide prevention among children and youth.</li> <li>4) Adopt Placeholder Trailer Bill for technical corrections to statute and to specify organizational structure of the Office.</li> </ol>
36	4265	Sickle Cell Disease Foundation	Legislative Proposal: \$1.5 million General Fund one-time for additional support for community based organizations that assist with sickle cell adults, mental or behavioral health, and increased real time data for Medi-Cal managed care plan partners.	BBL	Approve legislative proposal.
37	4265	Neurological Disease Registry	The Governor's January budget included General Fund expenditure authority of \$409,000 in 2021-22 to support the extension of the California Parkinson's Disease Registry, pursuant to the		<ol style="list-style-type: none"> <li>1) Approve DPH requested resources to extend the Parkinson's registry</li> </ol>



			requirements of AB 2821 (Nazarian), Chapter 103, Statutes of 2020.		2) Augment program by \$8 million General Fund one-time to expand registry to cover additional neurological diseases. 3) Adopt Placeholder Trailer Bill Language to eliminate the sunset.
38	4265	Office of Oral Health Full Funding	Legislative Proposal: \$4.6 million General Fund ongoing to backfill lost Proposition 56 tobacco tax revenue originally intended to support an annual \$30 million allocation to the Office of Oral Health.	BBL	Approve legislative proposal.
39	4265	ALS Wraparound Services	Legislative Proposal: \$15 million General Fund one-time to continue to support the wraparound model of care for individuals diagnosed with amyotrophic lateral sclerosis (ALS) and their caregivers.	BBL	Approve legislative proposal.
40	4265	All Children Thrive	Legislative Proposal: \$25 million General Fund one-time to support All Children Thrive, a statewide initiative that supports efforts to mitigate the disparate effects of adverse childhood experiences (ACEs) on California children.	TBL	Approve legislative proposal and Adopt Placeholder Trailer Bill Language.
41	4265	Biomonitoring Program Augmentation	Legislative Proposal: \$2 million General Fund ongoing to support the Biomonitoring Program at DPH to continue studying the burden of chemical exposures on the bodies of California residents.	BBL	Approve legislative proposal.
42	4265	WIC Local Agency Flexibility	Legislative Proposal: Trailer bill language would exempt contracts administered by the Women, Infants, and Children (WIC) program from the public contract code to provide local WIC agencies more flexibility to utilize federal funding for administering the WIC benefit and avoid loss of federal funding.	TBL	Approve legislative proposal and Adopt Placeholder Trailer Bill Language.
43	4440	Lanterman-Petris-Short Discontinuation	The May Revision included three positions and General Fund expenditure authority of \$17.1 million in 2021-22 and \$88.5 million annually thereafter; and a reduction in reimbursement	TBL	Reject the May Revision proposal.

			<p>authority of \$24.7 million in 2021-22, \$96.2 million in 2022-23, and \$145.5 million annually thereafter. These positions and resources would allow DSH to discontinue admissions of patients civilly committed under the Lanterman-Petris-Short Act and increase its commitments of individuals determined to be incompetent to stand trial.</p> <p>The May Revision also included proposed trailer bill language to update the statutes governing LPS patients to remove DSH as a treatment placement option and maintain treatment for LPS only at the county level.</p>		
44	4440	DSH Patient Billing	<p>Legislative Proposal: Trailer bill language would remove family members of former DSH patients from financial responsibility for their involuntary stay in a state hospital. In addition, supplemental reporting language would require DSH, by October 1, 2021, to assess existing law and guidance on patient liability for care and treatment at a state hospital facility, and develop recommendations regarding patient relief from financial impacts.</p>	TBL/ SRL	<p>Approve legislative proposal, Adopt Placeholder Trailer Bill Language, and Adopt Placeholder Supplemental Reporting Language.</p>
45	4560	Peer Social Media Network	<p>Legislative proposal: \$5 million (Prop 63) one-time for the OAC to establish an advisory group, including representatives of youth and other specified populations, to develop a social media program to support youth experiencing ethnic-based bullying.</p>	BBL	<p>Approve legislative proposal for \$5 million from the Mental Health Services Fund and provisional language.</p>
46	4800	Covered California State Subsidy Program	<p>The May Revision proposes to revert \$405.7 million General Fund savings from the Covered California State Subsidy Program as a result of the more generous subsidies provided by the federal American Rescue Plan. The May Revision also proposes to establish the Health Care Affordability Reserve Fund with a one-time General Fund</p>	TBL	<p>Approve the Administration’s proposals and Adopt Placeholder Trailer Bill Language requiring Covered California to prepare a report by January 1, 2022, with options for utilizing the Health Care Affordability Reserve Fund to further</p>

			transfer of \$333.4 million for the purpose of future affordability measures, or if Congress does not reauthorize the federal subsidy program.		improve affordability or cost-sharing requirements, including timelines and system requirements for implementation.
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## Human Services

Issue	Item	Subject	Description	TBL/ BBL	Staff Recommendation
47	4170	Office of the Long-Term Care Patient Representative	\$2.5 million in General Fund was approved by Subcommittee No. 3 on May 26, 2021. However, the Subcommittee did not take action on the associated trailer bill language.	TBL	Adopt placeholder TBL
48	4170	Legislative Proposal – Baseline Funding for Area Agencies on Aging (AAAs)	The proposed funding would provide \$3.3 million ongoing General Fund for baseline funding for AAAs.		Approve as proposed.
49	4170	Legislative proposal – Multipurpose Senior Services Program (MSSP) rate increase	The proposal would provide \$6.3 million in 2021-22 and \$11.7 million ongoing to increase MSSP slots by 2,497 and make permanent the supplemental rate increase provided in 2019.	TBL	Approve as proposed with placeholder TBL..
50	4170	Legislative Proposal – Additional Funding for Senior Nutrition Programs	In addition to funding proposed in the May Revision an additional \$14.3 million in 2021-22 and \$35 million ongoing for senior nutrition programs is proposed		Approve as proposed.
51	4170	Legislative Proposal – Senior Nutrition Capacity	The proposal would provide \$40 million one-time for capacity needs for senior nutrition programs.		Approve as proposed.
52	4170	Legislative Proposal – Access to Technology for Older Adults	The proposal would provide \$50 million one-time to help older adults and people with disabilities access technology	TBL	Approve as proposed and adopt placeholder TBL.
53	4300	Performance Incentive Program	The May Revision proposed \$4 million General Fund in 2021-22, growing to \$87.5 million (\$59.6	TBL	Modify – Approve funding in 2021-22 and direct the department to meet

			million General Fund) in 2022-23 to establish a performance incentive program for regional centers.		with stakeholders in the fall to specify desired benchmarks for Regional Centers to meet and propose additional funding and TBL that reflects stakeholder input in the 2022 January Governor's Budget.
54	4300	Direct Service Professional Workforce Training and Development	The May Revision proposed \$4.3 million (\$2.9 million General Fund) in 2021-22 to develop a DSP training and certification program	TBL	Approve as proposed with placeholder trailer bill language to reflect feedback from disability rights advocates.
55	4300	Enhanced Caseload Ratios for Consumers with Low to No Purchase of Services	The May Revision proposed \$12.8 million (\$10 million General Fund) for enhanced service coordination for individuals with low to no purchase of services within the regional center system.		Approve as proposed
56	4300	Acute Crisis Clarification and Admission	The January Governor's Budget proposed TBL to extend authorization to admit an individual to Canyon Springs Community Facility.		Modify previous subcommittee action. Adopt placeholder TBL to reject provisions extending date for Canyon Springs admissions.
57	4300	Self-Determination Supports	The May Revision proposed \$10.3 million (\$6.8 million General Fund) and TBL for the Self Determination program.	TBL	Modify previous subcommittee action to also approve \$1 million General Fund and adopt placeholder TBL to form an Office of the Ombudsperson for the program.
58	4300	Implicit Bias Training	The May Revision proposed \$700,000 (\$533,000 General Fund) for implicit bias training for staff involved in eligibility determinations.		Modify previous subcommittee action. Approve an additional \$5 million to expand training to all staff.
59	4300	Legislative Proposal – Enhance Caseworker Ratios at Regional Centers	The proposal would provide \$61.8 million General Fund ongoing to hire additional service coordinators at Regional Centers	TBL	Approve as proposed with placeholder TBL.
60	4300	Legislative Proposal - Outcomes and Quality Improvement Pilot Project	The proposed funding would provide \$10 million one-time for a three year pilot that will develop service outcome-based measurement, training,		Approve as proposed

			quality, and data collection tools for California’s developmental disability services.		
61	4300	Legislative Proposal – Extend COVID Flexibilities Enacted by DDS	The proposal would codify flexibilities put into place by DDS in response to COVID-19 including allowing choice for remote meetings and services and local approval of health and safety waivers relating to residential supports.		Approve \$3 million in funding and adopt placeholder TBL to extend flexibilities enacted by the DDS during the COVID-19 pandemic to improve access to services, including choice for remote services and meetings and Regional Center director approval of Health and Safety waivers relating to residential supports. .
62	4300	Legislative Proposal - Restore Social Recreation, Camping Services, Educational Services and Non-Medical Therapies	The proposed funding would provide \$19 million in 2021-22; \$31.7 million in 2022-23; and \$36.8 million in 2023-24.		Approve proposed funding and adopt placeholder TBL to restore social recreation, camping services, educational services and non-medical therapies.
63	4300	Legislative Proposal – DDS Rate Study Implementation	The proposal would, starting in 2021-22, incrementally implement the 2019 rate study models for each service code for which a rate increase is still outstanding to meet the requirements of the study and provide a 2.5 percent increase for those service codes that would not receive it under this phased-in implementation. Funding is included at \$217 million General Fund in 2021-22; \$494 million General Fund in 2022-23; and \$847 million General Fund in 2023-24 and ongoing.	TBL	Approve as proposed and adopt placeholder TBL to provide details on implementation.
64	4300	Legislative Proposal - Trailer bill language to reflect feedback from disability rights advocates	Disability rights advocates have newly presented concerns with the proposals relating to bilingual staff, community navigators, implicit bias training, Lanterman Act provisional eligibility, and residential facilities for special health care needs.	TBL	Adopt placeholder TBL related to the described programs that reflects feedback from disability rights advocates.

65	4300	Legislative Proposal – Director Discretion to Extend Placements	The proposed trailer bill language would allow the Director of the DDS to authorize extensions of longer than six months for current out-of-state placements, to ensure the continuation of services and the security of those served. This allowance shall be restricted to a limited amount of time and will only affect adult consumers.	TBL	Adopt placeholder TBL
66	4300	Legislative Proposal - Language Access and Cultural Competency Orientations and Translations for IDD	The proposal would provide \$10 million General Fund in 2021-22 and on-going to support and promote language access and cultural competency across the Regional Center system, with placeholder trailer bill language to effectuate these changes.	TBL	Approve as proposed with placeholder TBL
67	4700	American Rescue Plan Act Energy Arrearages	The May Revision proposed \$1 billion in American Rescue Plan Act Funds to cover low-income utility payment arrearages.		Approve as proposed.
68	4700	Legislative Proposal – Farmworker Housing Low-Income Weatherization	The proposal would provide \$25 million General Fund one-time for weatherization of farmworker housing, including improvements relating to energy efficiency, indoor air quality, renewable energy use and climate resilience.		Approve as proposed.
69	5175	Legislative Proposal – Reduce State Inflicted Debt on Low-Income Californians	The proposed language would allow local child support agencies to cease enforcement of uncollectible child support debt owed to the government by specified low-income parents, provided that no reduction in aid or payment to a custodial parent would result.	TBL	Approve placeholder TBL. The proposed language reflects TBL proposed in the 2020 Governor’s budget.
70	5175	Low Income Assistance Adjustment	The May Revision proposed TBL to change the low-income adjustment for determining child support payments.	TBL	Adopt placeholder TBL
71	5180	State Supplementary Payment (SSP) Grant Restoration to 2011 Levels	The May Revision proposed \$66.3 million in 2021-22 to increase SSP grants to 2011 levels.	TBL	Modify – Approve as proposed and, effective January 1, 2022, approve an additional \$300 million General Fund in 2021-22 (\$600 million ongoing) to (1) further increase SSP individual

					grants above what is proposed in the May Revision, and (2) provide the same total percent increase to SSP couple’s grants – which were not proposed to receive an increase in the May Revision. In total, it is estimated that SSP grants for individuals and couples would increase by roughly 28 percent to 29 percent as a result of this action. Adopt placeholder TBL to enact these changes.
72	5180	Long-Term Care Career Pathways	The May Revision proposed \$200 million General Fund one-time to develop a career pathways program for IHSS providers.	BBL	Modify – Approve \$200 million General Fund one-time and adopt placeholder TBL instead of BBL.
73	5180	Permanent IHSS Provider Backup System	The May Revision proposed \$12.9 million (\$5.8 million General Fund) for a permanent provider backup system.	TBL	Modify - Approved as proposed with placeholder TBL requiring that statute be enacted to define the parameters of the system before implementation.
74	5180	Legislative Proposal – IHSS Electronic Forms	The proposal would provide \$5 million in 2021-22, 2022-23, and 2023-24 to allow for the use of electronic forms in the IHSS program.	TBL	Approve as proposed with placeholder TBL requiring DSS to develop a statewide solution.
75	5180	Legislative Proposal – Enact IHSS Collective Bargaining 10% Penalty	The proposal would enact a penalty of 10% on a county that fails to reach a collective bargaining agreement.	TBL	Adopt placeholder TBL.
76	5180	IHSS Residual Program Clarification	The May Revision proposed TBL to clarify that IHSS recipients who fail to comply with requirements to determine Medi-Cal eligibility would not be eligible for the IHSS-Residual program, a state funded benefit. This language could cause a disruption in IHSS services for the recipient and a disruption in provider payments.	TBL	Modify previous subcommittee action. The subcommittee took action to reject the TBL but did not approve funding associated with the rejection. Approve \$41 million General Fund in 2021-22; \$90 million in 2022-23; \$100 million in 2023-24; and \$110 million in 2024-25.
77	5180	Legislative Proposal – Expansion of Adult Protective Services	The proposal would provide \$70 million General Fund ongoing to expand Adult Protective Services to serve adults ages 60 and older.	TBL	Approve as proposed with placeholder TBL.

78	5180	Community Care Expansion Program	The Administration submitted a Spring Finance Letter that requested \$1.4 million General Fund for positions to help implement the program. The May Revision proposed \$497.5 million (\$47.5 million General Fund) in 2021-22 and \$500 million in 2022-23.	TBL	Modify – Approve Spring request for positions for program implementation and approve first year funding of \$497.5 million (\$47.5 million General Fund) in 2021-22. Adopt placeholder TBL with the acknowledgement that the Legislature has not yet received TBL from the Administration and this may delay action. This proposal is part of the Legislature’s larger housing and homelessness package discussed elsewhere in this agenda.
79	5180	Legislative Proposal – Operating Subsidies for Adult Residential Facilities and Residential Care Facilities for the Elderly	The proposal would provide \$150 million General Fund one-time for operating subsidies for facilities that serve SSI/SSP recipients.	TBL	Approve as proposed and adopt placeholder TBL to enact the change. This proposal is part of the Legislature’s larger housing and homelessness package discussed elsewhere in this agenda.
80	5180	CalWORKs Housing Support Program (HSP)	The May Revision proposed \$475 million General Fund to support the HSP and TBL to allow for implementation through All County letters and a program evaluation.	TBL	Modify – Approve \$95 million General Fund in 2021-22 and \$285 million General Fund in 2022-23 allowing for use of the funds until June 30, 2025. Adopt placeholder TBL to adopt flexibilities that will enable the fastest and most effective use of funds to keep people housed and help those who are homeless and reject provision allowing for implementation without adopting regulations. This proposal is part of the Legislature’s larger housing and homelessness package discussed elsewhere in this agenda.



81	5180	CalWORKs Housing Assistance Program (HAP)	The May Revision proposed TBL to allow for implementation through All County letters instead of regulations.	TBL	Reject. The proposed language would allow the department to implement changes to the program without adopting regulations.
82	5180	Bringing Families Home	The May Revision proposed \$280 million General Fund in 2021-22 and 2022-23 for the program and TBL reducing the current dollar-for-dollar county match to a 25 percent match.	TBL	Modify – Approve \$50 million General Fund in 2021-22 and \$150 million General Fund in 2022-23 allowing for use of the funds until June 30, 2025. Adopt placeholder TBL to eliminate county match and adopt flexibilities that will enable the fastest and most effective use of funds to keep people housed and help those who are homeless. This proposal is part of the Legislature’s larger housing and homelessness package discussed elsewhere in this agenda.
83	5180	Housing and Disability Advocacy Program	The May Revision proposes \$175 million General Fund one-time for the program and TBL reducing the current dollar-for-dollar county match to a 25 percent match.	TBL	Modify – Approve \$75 million General Fund in 2021-22 and \$225 million General Fund in 2022-23 allowing for use of the funds until June 30, 2025. Adopt placeholder TBL to eliminate county match and adopt flexibilities that will enable the fastest and most effective use of funds to keep people housed and help those who are homeless. This proposal is part of the Legislature’s larger housing and homelessness package discussed elsewhere in this agenda.
84	5180	Home Safe Program	The May Revision proposed \$100 million General Fund in 2021-22 and 2022-23 and TBL reducing the current dollar-for-dollar county match to a 25 percent match.	TBL	Modify – Approve \$50 million General Fund in 2021-22 and \$150 million General Fund in 2022-23 allowing for use of the funds until June 30, 2025. Adopt placeholder

					TBL to eliminate county match and adopt flexibilities that will enable the fastest and most effective use of funds to keep people housed and help those who are homeless. This proposal is part of the Legislature’s larger housing and homelessness package discussed elsewhere in this agenda.
85	5180	Project Roomkey	The May Revision proposed \$150 million General Fund in 2021-22 for the program.		Approve as proposed and adopt placeholder TBL to define the program, its purposes, and outcomes. This proposal is part of the Legislature’s larger housing and homelessness package discussed elsewhere in this agenda.
86	5180	Families First Prevention Services Act (FFPSA) Part IV State-Level Resources	The January Governor’s Budget proposed \$42.7 million General Fund for FFPSA Part IV resources. The Administration submitted a Spring Finance Letter requesting \$3.2 million (\$2.3 million General Fund) for additional resources. The May Revision also requested a shift of General Fund from DSS to the Department of Health Care Services.	TBL	Approve funding as proposed and adopt placeholder TBL acknowledging that stakeholder concerns with the language may delay action beyond June 15.
87	5180	FFPSA Part I Prevention Services Resources	The May Revision proposed \$148 (\$122.5 million General Fund) for a block grant to support county implementation of FFPSA Part I.		Modify - Approve funding as proposed and approve an additional \$100 million ongoing on top of the Governor’s proposal.
88	5180	Addressing Complex Care Needs	The May Revision proposed \$42.1 million (\$39.2 million General Fund) to address the needs of foster youth with complex care needs.	TBL	Modify - Approve funding as proposed and an additional \$100 million ongoing. Adopt placeholder TBL to enact a moratorium on placing youth in out-of-state facilities and to expand the continuum of services for youth with complex needs.

89	5180	Continuum of Care (CCR) Reconciliation	The May Revision proposed \$7.1 million General Fund for CCR county reconciliation.	TBL	Modify - Approve funding as proposed and an additional \$85 million for county resource family approval (RFA) costs. Adopt placeholder TBL to include county costs for the RFA program in the annual CCR reconciliation.
90	5180	Legislative Proposal – Increased Funding for Emergency Child Care Bridge for Foster Children	The proposal would provide \$37 million ongoing for the Emergency Child Care Bridge Program.	TBL	Approve as proposed and placeholder TBL to enact change.
91	5180	Legislative Proposal – Stabilization of the FFA Social Worker Workforce	The proposal would provide \$5.4 million General Fund ongoing to increase rates paid to FFA social workers to reduce turnover.	TBL	Approve funding as proposed and placeholder TBL.
92	5180	Legislative Proposal – Short-Term Residential Therapeutic Program (STRTP) COVID Relief	The proposal would provide \$42 million General Fund one-time for COVID relief for STRTPs.	BBL	Approve as proposed with placeholder BBL.
93	5180	Legislative Proposal - Support for Vulnerable Minors Unable to Access Foster Care	The proposal would provide \$1.5 million in 2021-22, \$2.3 million in 2022-23 and 2023-24; and \$800,000 in 2024-25 to support older youth and improve access to foster care.	TBL	Approve as proposed with placeholder TBL.
94	5180	Legislative Proposal – Child Welfare Caregiver Stipend/Pandemic Assistance	The proposal would provide \$80 million General Fund one-time for caregiver stipends.	BBL	Approve as proposed with placeholder BBL.
95	5180	Legislative Proposal – Extending the Infant Supplement	The proposal would provide \$1.8 million in 2021-22 and \$800,000 in 2022-23 and ongoing to extend the infant supplement for expecting and parenting foster youth.	TBL	Approve as proposed and adopt placeholder TBL to enact the policy change.
95	5180	Legislative Proposal – Child Welfare Services Training	The proposal would provide \$7 million General Fund ongoing for training for child welfare workers.		Approve as proposed.

96	5180	Legislative Proposal - Provide a Transitional Housing Program Plus Housing Supplement for Older Youth	The proposal would provide \$9.2 million in 2021-22 and \$9 million ongoing for a housing supplement for the THP-Plus program. Included in this funding is \$200,000 General Fund in 2021-22 to fund training for social workers and probation officers on the housing and homelessness response system.	TBL	Approve as proposed with placeholder TBL.
97	5180	Legislative Proposal - Guaranteed Income for Former Foster Youth	The proposal would provide \$60 million one-time to develop a pilot program to provide a guaranteed income for youth exiting foster care.	TBL	Approve as proposed with placeholder TBL to enact the pilot program.
98	5180	Legislative Proposal - Increase Number of Emergency Response Social Workers in Child Welfare	The proposal would provide \$50 million ongoing for additional emergency response social workers in child welfare.		Approve as proposed.
99	5180	Universal Basic Income (UBI) Pilots	The May Revision proposed \$35 million one-time General Fund for city or county administered UBI pilots.	TBL	Approve as proposed with placeholder TBL with the acknowledgement that the Legislature has not yet received TBL from the Administration and this may delay action on the TBL.
100	5180	CalWORKs Grant Increases	The May Revision proposed \$142 million from the Child Poverty and Supplemental Family Subaccount for a 5.3 percent increase to CalWORKs grants.		Approve as proposed.
101	5180	CalWORKs Single Allocation	The 2021-22 total Single Allocation is proposed at \$2.1 billion total funds. The May Revision also proposed to move the Stage One Child Care component (\$362.4 million) out of the Single Allocation beginning in 2021-22.		Approve as proposed and approve an additional \$68.3 million in 2021-22 and \$40 million ongoing for CalWORKs eligibility work.
102	5180	CalWORKs COVID-19 Overpayment Collections Relief	The May Revision proposed \$2 million (\$450,000 General Fund) to classify CalWORKs overpayments made during COVID-19 as an administrative error.	TBL	Approve as proposed with placeholder TBL

103	5180	Legislative Proposal – CalWORKs Home Visiting Program	The proposal would provide \$30 million General Fund ongoing, beginning in 2022-23, for the Home Visiting Program.		Approve as proposed.
104	5180	Legislative Proposal – Training on Racial Equity and Implicit Bias for CalWORKs county staff	This proposal would provide \$3 million in 2021-22 and \$10 million in 2022-23 and ongoing for training for county staff.		Approve as proposed.
105	5180	Legislative Proposal – Reforming CalWORKs Aid to Pregnant Parents	The proposal would provide \$10 million and TBL that would allow supplemental pregnancy aid from the date of proof of pregnancy and increase the current pregnancy supplement from \$47 to \$100.	TBL	Approve as proposed with placeholder TBL.
106	5180	Legislative Proposal – CalWORKs Employment Services Intensive Case Management	The proposal would provide \$75 million in 2021-22; \$150 million in 2022-23; and \$257 million in 2023-24 and ongoing to fund intensive case management.	TBL	Approve as proposed with placeholder TBL.
107	5180	Legislative Proposal – CalWORKs Applicant Earned Income Disregard (EID)	The proposal would provide \$1 million in 2021-22; \$94.8 million in 2022-23; and \$179.2 million in 2023-24 and ongoing to align the applicant EID with the recipient EID.	TBL	Approve as proposed with placeholder TBL.
108	5180	Legislative Proposal – CalWORKs Statewide Promotional Campaign	The proposal would provide \$2 million General Fund one-time for a statewide CalWORKs promotional media campaign.		Approve as proposed.
109	5180	Legislative Proposal – Indemnify Counties from federal Work Participation Rate (WPR) Penalty	The proposal would adopt TBL that would eliminate the WPR penalty for counties.	TBL	Adopt placeholder TBL.
110	5180	Legislative Proposal – CalWORKs Electronic Identity Verification	The proposal would adopt TBL to allow identity verification to occur electronically in the CalWORKs program. This practice was adopted in the COVID-19 pandemic and is helpful to maintain program access.	TBL	Adopt placeholder TBL.

111	5180	Legislative Proposal - Good Cause CalWORKs Time Clock Stoppers	The proposal would adopt TBL to stop the CalWORKs time clock when an adult has good cause for not participating as the county is unable to provide services.	TBL	Adopt placeholder TBL.
112	5180	Legislative Proposal – Global Telephonic Signature	The proposal would provide \$5 million in 2021-22 and \$1 million in 2022-23 and 2023-24 to implement a global telephonic signature solution for county human services programs.	TBL	Approve as proposed and adopt placeholder TBL.
113	5180	Legislative Proposal – Diaper Bank Funding	The proposal would provide \$30 million General Fund one-time to expand the state’s current Diaper Bank program to additional diaper banks serving Sacramento, Sonoma, and San Bernardino counties.	BBL	Approve as proposed and adopt placeholder BBL.
114	5180	Legislative Proposal – Consumer Compensation for BenefitsCal Online Application Portal	The proposal would provide \$200,000 to provide compensation for consumers participating in user testing for the BenefitsCal portal.		Approve as proposed.
115	5180	Legislative Proposal – Food Bank Capacity Enhancement and Climate Resilience	The proposal would provide \$182 million General Fund one-time for food bank capacity enhancements and climate resilience.	BBL	Approve as proposed and adopt placeholder BBL.
116	5180	Legislative Proposal – Food Bank Resources to Meet COVID-19 demands	The proposal would provide \$110 million General Fund one-time to sustain food banks through the 2021-22 fiscal year.		Approve as proposed.
117	5180	Legislative Proposal – Simplified CalFresh Application Process for Seniors	The proposal would provide \$100,000 General Fund one-time to develop a simplified CalFresh applications for seniors and disabled individuals and provide telephonic access.	TBL	Approve as proposed and adopt placeholder TBL.
118	5180	Legislative Proposal – Protect CalFresh expansion caseload from churning off the	The proposal would provide \$5.6 million General Fund in 2021-22; \$11 million General Fund in 2022-23; and \$10 million in 2023-24 and ongoing to protect caseload from falling off the program due to the COVID-19 pandemic.	TBL	Approve as proposed and adopt placeholder TBL.

		program (SNB/TNB programs)			
119	5180	Legislative Proposal – Funding for Implementation of CalFresh Simplifications	The proposal would provide \$8.8 million in 2021-22 and \$7 million ongoing for county administration funding to implement CalFresh simplifications.	TBL	Approve as proposed and adopt placeholder TBL to extend implementation date for CalFresh simplifications.
120	5180	Legislative Proposal – Food for All: Expand Access to the California Food Assistance Program (CFAP)	The proposal would provide \$5 million in 2021-22; \$25 million in 2022-23; \$152 million in 2023-24; and \$550 million ongoing to expand the CFAP program to all regardless of immigration status.	TBL	Approve as proposed and adopt placeholder TBL to enact policy change.
121	5180	Legislative Proposal – Fund County Administration for CalFresh Expansion to College Students	The proposal would provide \$8.2 million General Fund one-time for county administration costs associated with expanding CalFresh to college students.		Approve as proposed.
122	5180	Child and Adult Care Food Program	Provide \$15.03 million on-going General Fund for the Child and Adult Care Food Program to restore state reimbursement to non-LEA providers who participate in federal meal programs. Provide \$33 million in one-time federal ARPA funds to child care providers for pandemic-related nutrition costs.	BBL/ TBL	Approve as described with placeholder TBL.
123	5180	Appeals Case Management System Multi-Factor Authentication	The Administration proposed \$892,000 (\$341,000 General Fund) in 2021-22 and \$870,000 (\$330,000 General Fund) in 2022-23 for the system.		Approve as proposed.
124	5180	Enterprise Data Infrastructure	The May Revision proposes \$3 million General Fund to support the conversion of legacy data into new data and warehouse solutions.		Approve as proposed.
125	5180	Legislative Proposal – One California Program	The proposal would provide \$30 million General Fund one-time for the One California Immigration Services program to provide services, education, outreach, and other services to immigrant communities.		Approve as proposed.

126	5180	Legislative Proposal – Jewish Family Services Food Bank	The proposal would provide \$5.7 million one-time for the Jewish Family Services SOVA Community Food and Resource Program.		Approve as proposed.
127	5180	Legislative Proposal – Inland Congregations United for Change Parent and Youth Civic Engagement	The proposal would provide \$6 million General Fund one-time for a parent and youth civic engagement initiative.		Approve as proposed.
128	5180	Legislative Proposal – California Center for Civic Participation	The proposal would provide \$200,000 General Fund one-time for a center for civic participation.		Approve as proposed.
129	5180	Legislative Proposal – Menstrual Product Pilot Project	The proposal would provide \$2 million General Fund one-time for menstrual product pilot project.		Approve as proposed.
130	5180	Legislative Proposal – Jewish Family and Children’s Services Holocaust Center	The proposal would provide \$1 million General Fund one-time to update the Holocaust Center and fund capital improvements.		Approve as proposed.
131	5180	Legislative Proposal – Enhanced Services Program for Asylees	The proposal would provide \$8 million General Fund one-time to fund case management support for Asylees.	TBL	Approved as proposed with placeholder TBL.

### COVID-19 Direct Response Expenditures

Issue	Item	Subject	Description	TBL/ BBL	Staff Recommendation
132	0511	Secretary of Government Operations - COVID-19 Direct Response Expenditures	The May Revision proposes \$90,832,000 General Fund for GovOps to support the development and maintenance of the Statewide Vaccine Network, as well as coordination of vaccine distribution.		Approve May Revision.
133	0690	Office of Emergency Services - COVID-19	The May Revision proposes General Fund expenditure authority of \$18.9 million for CalOES in 2021-22 for state response operation costs to		Approve May Revision.



		Direct Response Expenditures	continue providing response through the State Operation Center and funding subject matter experts for various response activities.		
134	4120	Emergency Medical Services Agency - COVID-19 Direct Response Expenditures	The May Revision proposes General Fund expenditure authority of \$17 million for EMSA in 2021-22 to continue its support for medical staffing, ambulance transportation services, and related support costs.		Approve May Revision.
135	4265	Department of Public Health - COVID-19 Direct Response Expenditures	DPH requests General Fund expenditure authority of \$1.1 billion, an increase of \$259.4 million compared to the January budget, for statewide testing efforts at the Valencia Branch testing laboratory, testing specimen collection through OptumServe, and other miscellaneous services and procurements related to testing, contact tracing, and vaccine distribution. The May Revision increase in expenditures is primarily due to costs related to vaccine distribution and administration, hospital and medical surge, and statewide response operations, offset by lower than expected expenditures for the Valencia laboratory and OptumServe specimen collection.		Approve May Revision.
136	4300	Department of Development Services - COVID-19 Direct Response Expenditures	The May Revision proposes a total General Fund expenditure authority of \$15 million for DDS in 2021-22 for development of surge sites to serve consumers diagnosed with, exposed to, or at high risk of COVID-19. This reflects a reduction of \$21.7 based on updated projections for needed surge capacity. The funding would support an average of 20 beds at Fairview and 10 beds at Porterville Developmental Centers for six months.		Approve May Revision.
137	4400	Department of State Hospitals - COVID-19 Direct Response Expenditures	The May Revision proposes General Fund expenditure authority of \$69.2 million for DSH, an increase of \$17.2 million compared to the January budget, to support staff costs for cleaning, staffing		Approve May Revision.

			coverage, environmental projects, custody tasks, screening and isolation. The request also covers commodity purchases, such as PPE, sanitation supplies, changes in food service, as well as equipment for heating and air, filtration, and information technology solutions.		
138	5180	Department of Social Services - COVID-19 Direct Response Expenditures	The May Revision withdraws a proposed \$5 million General Fund for DSS's Rapid Response Program.		Approve May Revision.
139	5225	California Department of Corrections and Rehabilitation - COVID-19 Direct Response Expenditures	The May Revision included a request for an additional \$126,707,000 General Fund, for a total request of \$407,986,000 in 2021-22 for CDCR. \$50 million will be used for tent and equipment rental contracts, cleaning, and purchasing of PPE. \$97.5 million will reimburse counties for the cost housing inmates during the temporary suspension of prison intake. California Correctional Health Care Services' funding (\$260.3 million) is mainly for inmate and staff testing, medical staffing registry and overtime, medical treatment, and purchasing PPE.		Approve May Revision.
140	5227	Board of State and Community Corrections - COVID-19 Direct Response Expenditures	The January Budget requested General Fund expenditure authority of \$12.1 million for the BSCC in 2021-22 to support county probation departments with increased number of individuals released from state prison on Post-Release Community Supervision to reduce institutional populations in response to the pandemic.		Approve May Revision.
141	7760	Department of General Services - COVID-19 Direct Response Expenditures	The May Revision proposes General Fund expenditure authority of \$32 million for DGS, a reduction of \$52.4 million from the January budget. The reduction reflects a decline in the number of people requiring non-congregate sheltering. The funding will primarily support Hotels for		Approve May Revision.

			Healthcare Workers, which provides hotel rooms to healthcare workers providing critical care to COVID-19 patients to help them avoid bringing the virus home.		
142	8955	Department of Veteran Affairs - COVID-19 Direct Response Expenditures	The May Revision withdraws a General Fund request of \$5.3 million for CalVet to continue efforts to mitigate impacts of the pandemic in veterans' homes, including enhanced cleaning protocols, testing of staff and residents, procurement of PPE and cleaning products, and procurement of thermometers and medical devices.		Approve May Revision.

## Subcommittee No. 4 on State Administration and General Government

### State Administration and General Government

Issue	Item	Subject	Description	TBL/ BBL	Staff Recommendation
1	0509 7730	California Competes (CalCompetes) Tax Credit Expansion	CalCompetes is a tax credit to incentivize businesses to make significant investments in California, and is currently capped at \$180 million in credits per year. The May Revision proposes to expand the amount of credits available in 2021-22 by an additional \$180 million.	TBL	Reject.
2	0509	California Competes (CalCompetes) Grant Program	\$250 million one-time federal ARPA funds to establish a grant component of CalCompetes for businesses that meet one or more of the following criteria: establish at least 500 net new jobs; make a significant infrastructure investment; commit to a high-need, high-opportunity area of the state; or receive a designation from the Director of GO-Biz that the application is a strategic priority.	TBL/ BBL	Reject.
3	0509	Visit California - Travel and Tourism Industry Economic Recovery	\$95 million one-time federal ARPA funds for the California Office of Tourism, which works closely with Visit California. These funds would be used for marketing campaigns to jumpstart California's tourism industry.	TBL/ BBL	Adopt with provisional language and placeholder TBL.
4	0509	Film and TV Tax Credit Expansion	\$30 million for a one-time expansion of the Film and Television Tax Credit in 2021-22. The	TBL	Adopt modified proposal with \$90 million per year for 2021-22 and 2022-23, including \$75 million for

			expansion would be used to target relocating television series.		recurring and \$15 million for relocating TV shows and placeholder TBL.
5	0509	Nonprofit Cultural Institutions	The May Revision proposes opening additional rounds of grants for eligible nonprofit cultural institutions until the full \$50 million has been awarded.	TBL	Adopt placeholder TBL.
6	0509	Additional Small Business Grants	\$1.5 billion one-time federal ARPA funds for the California Small Business COVID-19 Relief Grant Program.	TBL/ BBL	Approve May Revision funding and adopt placeholder TBL.
7	0509	Energy Unit	\$950,000 General Fund and five positions in 2021-22 and ongoing to establish the Energy Unit, which would provide support to developers of private energy generation projects. Includes TBL to establish a Governor's appointee to head the unit.	TBL/ BBL	Reject.
8	0509	Microbusiness Relief Fund	\$50 million one-time General Fund for grants to local governments and nonprofits to provide direct relief to eligible microbusinesses	TBL/ BBL	Approve with placeholder TBL.
9	0509	Live Events Grant Program	\$150 million one-time General Fund for CalOSBA to provide financial relief to independent venues, live events businesses, and minor league sports	TBL/ BBL	Approve with placeholder TBL.
10	0509	California Investment and Innovation Program Grants	\$70 million one-time General Fund to establish a grant program for community development financial institutions	BBL	Adopt contingent on legislation being enacted to implement the program.
11	0511	GovOps Workload + Equity Officer Workload	The Government Operations Agency (GovOps) requests 4 positions, and \$1 million (\$649,000 General Fund and \$362,000 reimbursements in 2021-22) and \$836,000 ongoing to fund and management existing and new workload associated with oversight and management of state government operations. This request also includes the position of Chief Equity Officer. GovOps also requests 2 positions and \$298,000 General Fund in 2021-22 and ongoing to support the Chief Equity Officer.	TBL/ BBL	Approve the requested positions and associated resources. Approve \$10 million over seven years to fund the Office of Racial Equity, as contemplated in SB 17 (Pan). Adopt placeholder trailer bill that establishes the position of the Chief Equity Officer to work in collaboration with the Office of Racial Equity and work towards an effective and inclusive government

					that engages community and ensures that the benefits of service delivery are equitable.
12	0511	Cradle to Career Data System	The May Revision includes \$15 million General Fund, of which \$3 million is one-time, to establish an office within the Government Operations Agency to provide support and resources for the acquisition, development, and maintenance of the system's analytical tools, including data storage and querying functions, the administration and maintenance of the data system, updating the K-12 California Longitudinal Pupil Achievement Data System (CalPADS) data system software to facilitate smoother system compatibility, expanding eTranscript functionality to additional colleges and universities, and the hiring of management level data system coordinators at the University of California, California State University, California Student Aid Commission, and California Community Colleges Chancellor's Office, and Governance and operational costs.	BBL/ TBL	Approve funding as proposed. Adopt placeholder trailer bill language with amendments to the membership of the Governing Board to include end-users of the system and various other technical changes.
13	0540	Museum Grant Program	\$50 million one-time General Fund for the Museum Grant Program at the California Cultural and Historical Endowment for capital projects or programs that support and enhance museums services and serve historically underserved communities	BBL	Adopt this proposal.
14	0968 3790	State Historic Tax Credit	An allocation of up to \$50 million annually in tax credits for the rehabilitation of historic structures, administered by Office of Historic Preservation and the California Tax Credit Allocation Committee.	TBL/ BBL	Approve with placeholder TBL to extend the sunset to 2026.
15	0971 7760	CAEATFA Sales Tax Exclusion	An additional \$100 million in 2021-22 for the CAEATFA sales tax exclusion program, which is available to manufacturers that promote alternative	TBL	Reject.

			energy and advanced transportation. This brings the total allocation to \$200 million.		
16	1111	Contractors State Licensing Board/ Department of Consumer Affairs	The Legislature proposes to provide \$5 million in one-time General Fund resources to set up a restitution fund for those who have been defrauded by solar installers.	BBL/ TBL	Adopt this proposal.
17	1701	Financial Empowerment Fund	\$10 million one-time General Fund to capitalize the Financial Empowerment Fund at DFPI, which provides grants to non-profit groups serving underbanked and unbanked Californians.	TBL/ BBL	Approve with placeholder TBL.
18	7502	Technology Modernization Fund	The Department of Technology requests one-time \$50 million General Fund, available over three years, to provide funding for an estimated 10 to 25 system stabilization improvements and solutions.	BBL	Reject without prejudice.
19	7502	Digital Identification	The Department of Technology requests 2 positions and \$1.1 million in 2021-22 and 2022-23 to deploy a Digital Identification pilot system.	BBL/ TBL	Adopt this proposal with budget bill language and placeholder trailer bill language to strengthen and modernize the Information Practices Act.
20	7730	Unemployment Insurance (UI) Tax Credits	\$2 billion in tax credits over 10 years from 2023 to 2033 to mitigate the impacts of UI repayments for small businesses and non-profits	TBL	Adopt placeholder TBL.
21	7730	Elective Tax for Pass-through Entities and Credit for Entity Owners	Allows California Personal Income Tax (PIT) filers with income from S corporations to pay an optional 9.3 percent tax at the entity level. In return, the filer would receive a nonrefundable credit for their share of the new S corporation tax.	TBL	Adopt placeholder TBL.
22	7730	Tax assistance including ITIN support	\$15 million ongoing for free tax preparation, outreach, and technical support, including assistance for individuals obtaining ITINs	BBL	Approve as proposed.
23	7730 7600	Administrative Costs for the Mainstreet Tax Credit and TBL	The CDTFA requests \$500,000 one-time for administrative costs for the Mainstreet Tax Credit program. The FTB requests \$107,000 and 1.5 positions in 2021-22, \$184,000 and two positions in 2022-23 and 2023-24.	BBL	Approve as budgeted.

24	7760	State Project Infrastructure Fund	The Department of General Services requests to transfer \$93 million General Fund into the State Project Infrastructure Fund (SPIF) for the Capitol Annex project.	BBL	Approve this transfer, and approve the transfer of an additional \$647.7 million General Fund, for a total of \$740,769,000 transferred into the SPIF, for savings of hundreds of millions in financing costs.
25	7760	Progressive Design Build - Technical Budget Bill Language	The Department of General Services requests technical budget bill language that facilitates the progressive design build method for the Unruh, Bateson, and Resources projects. The subcommittee adopted placeholder trailer bill earlier this year authorizing the progressive design build method.	BBL	Adopt this proposal.
26	8260	National LGBTQ Center for the Arts	The Legislature proposes one-time \$1.7 million General Fund to assist the National LGBTQ Center for the Arts for a safe reopening with an extensive installation of an air circulation and filtration system.	BBL	Adopt this proposal.
27	8260	California Creative Corps	The California Arts Council requests one-time \$60 million General Fund to implement the California Creative Corps Pilot Program. The Arts Council will implement a statewide grant program with an accompanying media, outreach, and engagement campaign, and include training and technical assistance for grantees to apply for grants.	BBL	Approve \$60 million, but to augment the Art's Council's existing grant programs with budget bill language that prioritizes grantees in underserved communities.
28	8260	AB 5 Technical Assistance Grants for Arts Organizations	The Legislature proposes one-time \$50 million General Fund to provide grantees technical assistance to comply with AB 5, administered by the Arts Council.	BBL	Adopt this proposal.
29	8260	Creative Youth Development Grant Programs	The California Arts Council requests one-time \$40 million General Fund for its Creative Youth Development grant programs.	BBL	Adopt this proposal.
30	8940	Los Alamitos: STARBASE Classroom Building	The California Military Department (CMD) requests \$150,000 General Fund for the	BBL	Adopt this proposal.



			construction phase of the Los Alamitos: STARBASE Classroom Building project.		
31	8955	Support to Self-Reliance for Veterans Program	The California Department of Veterans Affairs requests one-time \$25 million General Fund, to be spent over three years, to administer a competitive grant program to support aging veterans and veterans with disabilities who have experienced chronic homelessness. This program will provide a higher level of on-site supportive services, such as in-home support to help with habitability, peer specialists to encourage veterans to engage in mental health care, and geriatric social workers to identify behavioral issues related to early onset dementia or similar cognitive issues. This program will support residents in permanent supportive housing projects throughout California, primarily projects supported by Housing and Urban Development – Veterans Administration Supportive Housing.	BBL/ TBL	Approve \$25 million and adopt budget bill language to support aging veterans and veterans with disabilities who have experienced chronic homelessness, with reporting language, and adopt placeholder trailer bill language to administer these funds through CalVet’s framework established by Chapter 416, Statutes of 2017 (AB 1618, Cervantes).
32	8955	County Veteran Service Officers	The Legislature proposes ongoing \$5.4 million General Fund to support County Veteran Service Officers.	BBL	Adopt this proposal.
33	8955	West Los Angeles VA Medical Center	The Legislature proposes \$20 million to help fund 1,200 permanent supportive housing units for homeless and at-risk veterans at the West Los Angeles VA Medical Center Campus.	BBL	Adopt this proposal.
34	9210	Special District Backfill	The Legislature proposes one-time \$100 million General Fund for special districts who can demonstrate financial need due to the COVID-19 Pandemic.	BBL	Adopt this proposal.
35	9210	Support for County Assessors	The Legislature proposes \$30 million General Fund annually for three years for the State Supplementation for County Assessors’ Program (SSCAP).	BBL	Adopt this proposal.

36	CS 12.00	State Appropriations Limit	Pursuant to Article XIII B of the California Constitution, the 2021-22 SAL is estimated to be \$125.7 million at May Revision. The revised limit is the result of applying the growth factor of 4.75 percent and adjusting the state’s limit by \$4.6 billion to reflect combined room in local school and community college district spending limits.	TBL/ BBL	Approve as amended to reflect the Legislature's budget framework. Adopt placeholder trailer bill language requiring state appropriations limit calculations to recognize school and community college spending limit room and reflect changes in state-local subventions since 1980. Additionally, adopt language to recognize, for state appropriations limit calculations, that (a) eligible information technology projects are fixed assets (Legislative Analyst’s Office suggestion) and (b) \$1.3 billion of elective pass-through entity payments pursuant to the May Revision are not proceeds of taxes. Lastly, adopt placeholder control section language requiring the Director of Finance to identify federal funds expenditures (including ARPA funds) that are qualified capital outlay and authorize the director to “swap out” any such federal funds with eligible non-capital outlay expenditures appropriated from the General Fund if needed to keep the state within the constitutional state appropriations limit for the 2020-21 and 2021-22 fiscal years.
37	CS 35.50	State Appropriations Limit	Pursuant to the constitution, the May Revision updates the revenue estimates in Control Section 35.50 for the purposes of making various	BBL	Approve as amended to reflect the Legislature's budget framework.

			calculations related to the Budget Stabilization Account.		
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**Housing and Homelessness**

Issue	Item	Subject	Description	TBL/B BL	Staff Recommendation
38	2240	Farmworker Housing	The Legislature proposes to provide an additional \$100 million in one-time General Fund resources to help finance the new construction, rehabilitation, and acquisition of owner-occupied and rental units for agricultural workers, with a priority for lower income households		Approve \$100 million in one-time General Fund resources.
39	2240	Planning and Implementation Grants	<p>The May Revision included \$500 million one-time federal ARPA funds for HCD to provide additional planning and implementation grants to regional entities for infill developments, targeted towards the state’s climate goals and reducing vehicle miles traveled.</p> <p>The Legislature proposes to augment this with an additional \$250 million in one-time General Fund resources.</p> <p>Because the Administration has yet to provide trailer bill language for this program, the specifics of the program shall be determined via additional legislative action.</p>	TBL	<p>Approve \$500 million federal ARPA funds and \$250 million in one-time General Fund Resources.</p> <p>Adopt placeholder trailer bill language.</p>
40	2240	Golden State Acquisition Fund	The Legislature proposes to provide \$50 million in one-time General Fund resources to expand the Golden State Acquisition Fund, which, combined with matching funds, GSAF makes up to five-year loans to developers for acquisition or preservation of affordable housing.	BBL	Approve \$50 million in one-time General Fund resources.

41	2240	Oasis Mobilehome Park	<p>Oasis Mobile Home Park is a community beset with severe habitability issues, including substandard unsafe housing, water contaminated with extremely high levels of arsenic, sewage cesspools, trash piled in common areas and empty spaces, and power and water outages.</p> <p>The Legislature proposes to provide \$30 million, leveraged against other funding sources for affordable housing development and construction of needed infrastructure.</p>	BBL	Approve \$30 million in one-time General Fund resources.
42	2240	Emergency Rental Assistance program	<p>SB 91 (Committee on Budget and Fiscal Review), Chapter 2, Statutes of 2021 established the state's Emergency Rental Assistance Program, funded by federal funds from the CARES Act.</p> <p>There are additional federal funds allocated for the Emergency Rental Assistance Program in the most recent round of federal COVID assistance.</p>	TBL	Adopt placeholder trailer bill language.
43	2240	Foster Care Transitional Housing Program	<p>The May Revision included provisional language related to the suspension of the Foster Care Transitional Housing Program. The May Revision Finance Letter indicated this item is being proposed as a permanent investment through the May Revision, therefore, the suspension language is not needed in BBL.</p>	BBL	Remove the provisional language related to program suspension.
44	2240	Excess Lands Trailer Bill Language	<p>The January budget included trailer bill language that makes a number of changes to state law to allow increased flexibility for the development of housing on state excess lands.</p>	TBL:	Approve placeholder trailer bill language
45	2240	Affordable Housing Backlog	<p>The May Revision includes \$1.75 billion one-time federal ARPA funds to help support HCD affordable housing projects that qualified for, but did not receive, low income housing tax credits and tax-exempt private activity bonds. This funding would</p>	TBL	<p>Approve \$1.75 billion in one-time Federal ARPA funds.</p> <p>Approve placeholder trailer bill language.</p>

			serve as a replacement for the financing provided by said tax credits and bonds.		
46	2240	Affordable Housing Preservation	The May Revision includes \$300 million one-time federal ARPA funds to sustain and preserve HCD legacy projects affordability requirements by funding affordability requirements and other preservation or rehabilitation activities.	TBL	Approve \$300 million in one-time federal ARPA funds.  Approve placeholder trailer bill language.
47	2240	Scaling Excess Site Development - Housing Infrastructure	The May Revision includes \$45 million Coronavirus Fiscal Recovery Fund of 2021 in 2021-22 to expand the state excess sites program to incentivize further affordable housing development on state excess lands.	TBL	Approve placeholder language.
48	2240	Foreclosure Prevention Grants	The Legislature proposes to provide \$500 million for a Foreclosure Prevention Housing Preservation Program.	TBL	Approve \$500 million in one-time General Fund resources.  Approve placeholder trailer bill language.
49	0515	Homeless Coordinating and Financing Council	The Legislature proposes to augment HCFC’s base budget to allow for the support of permanent positions related to the state’s Homeless Data Integration System (HDIS).		Approve \$2.6 million in 2021-22, \$2.1 million in 2022-23, and \$1.2 million ongoing for support of the state’s HDIS.
50	0950	CA Dream for All First Time Homebuyer Program	The Legislature proposes trailer bill language directing the State Treasurer’s Office to study in detail the creation of a state-funded first-time homebuyers’ program and present it back to the Legislature to be implemented through statute in 2022.  The Legislature further proposes to provide resources to the State Treasurer’s Office to complete this study in a timely manner.	TBL	Approve placeholder trailer bill language.  Approve \$3 million in one-time General Fund resources.
51	var	Legislative Homelessness Package	The May Revision includes \$4.7 billion in proposals for homelessness across a variety of programs. This is in addition to the \$2.1 billion in investments proposed in the Governor’s Budget.	BBL/ TBL	Approve \$10.6 billion in total funding over four years.

			<p>The Legislature proposes to adopt a multi-year homeless package including roughly \$10.6 billion over four years, including roughly \$8.6 billion over two years. This includes:</p> <ul style="list-style-type: none"> <li>● 2021-22             <ul style="list-style-type: none"> <li>○ \$1.2 billion federal ARPA funds for Project Homekey.</li> <li>○ \$1 billion General Fund for flexible local aid, with robust oversight and accountability requirements.</li> <li>○ \$40 million for Family Homelessness Challenge Grants and Technical Assistance.</li> <li>○ \$30 million for Encampment Resolution Grants.</li> <li>○ Additional funding in health and human services programs, which is covered elsewhere in this agenda.</li> </ul> </li> <li>● 2022-23             <ul style="list-style-type: none"> <li>○ \$1 billion in federal ARPA funds for Project Homekey</li> <li>○ \$1 billion in General Fund resources for flexible local aid, with robust oversight and accountability requirements.</li> <li>○ Additional funding in health and human services programs, which is covered elsewhere in this agenda.</li> </ul> </li> <li>● Out years             <ul style="list-style-type: none"> <li>○ An additional \$1 billion per year in General Fund resources for flexible local aid in 2023-24 and 2024-25.</li> </ul> </li> </ul>	<p>Approve placeholder trailer bill language.</p>
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52	0650	Youth Workforce Development	The May Revision includes \$200 million ARP one-time for grants to cities to support local youth employment programs.		Approve requested funding; defer action on program structure to Workforce package.
53	0650	California Climate Corps	The May Revision includes \$4.7 million General Fund 3 years, and then \$823,000 ongoing, for an Americorp program related to climate change mitigation.		Approve the requested funding and defer action on program structure to the Climate Resilience package.
54	2240	Regional Housing Authorities and Trusts	The Legislature proposes to provide \$30 million in one-time General Fund resources for the creation and support of regional housing authorities and trusts.	BBL	Approve \$30 million in one-time General Fund resources.
55	2240	Dolores Huerta Peace and Justice Cultural Center	Provides \$15 million for a community center complex to provide statewide economic recovery, jobs, and educational opportunities for disadvantaged and underrepresented communities.		Approve \$15 million in one-time General Fund resources.
56	CS 11.91	COVID-19 Direct Response Control Section	The May Revision included a new Control Section to allow DOF to reduce and/or transfer any of the \$1.8 billion for COVID-19 Direct Response expenditures between any of nine departments.	BBL	Amended the May Revision budget bill language to require a 10-day notification before funding can be reduced or transferred.
57	CS 11.92	Disaster Response-Emergency Operations Account One-Year Extension	The Governor’s Budget proposed a one-year extension of the Disaster Response-Emergency Operations Account (DREOA) for unanticipated COVID-19 specific response and recovery activities.	BBL and TBL	Adopt amended budget bill language to delay implementation of Control Section 11.92 until Sept 10.  Adopt amended budget bill language for Control Section 11.92 and trailer bill language to amend DREOA to: 1) Require a spending estimate when funding is transferred from the SFEU to DREOA. 2) Allow DOF to initially transfer up to \$500 million from SFEU to DREOA and require Legislative notifications when funds are

					<p>allocated to specific departments or activities.</p> <p>3) For augmentations in excess of the initial \$500 million, require a 10-day Legislative notification before making allocations to specific departments.</p> <p>4) Require quarterly spending reports.</p>
58	CS 11.96	Coronavirus Fiscal Recovery Fund of 2021	The May Revision proposed Control Section 11.96 be added to provide DOF flexibility related to availability and expenditure of federal ARPA funds deposited in the Coronavirus State Fiscal Recovery Fund of 2021.	BBL	Reject May Revision.



# Subcommittee No. 5 on Corrections, Public Safety, the Judiciary, Labor and Transportation

## Corrections, Public Safety and the Judiciary

Issue	Item	Subject	Description	TBL/ BBL	Staff Recommendation
1	0250	Pre-Trial Program	The May Revision included \$140 million General Fund in 2021-22 and \$70 million ongoing for an expansion of a pre-trial pilot program that received funding in the 2019 Budget Act	BBL	Reject this proposal
2	0250	Ability to Pay Expansion	The Governor’s budget included 8.0 positions and \$12.3 million General Fund in 2021-22, increasing to \$58.4 million ongoing by 2024-25 to support an expansion of a pilot program adjudicating all types of infractions with online options, including processing ability to pay determinations.	TBL	Reject this proposal
3	0250	Debt Forgiveness/ Amnesty	The May Revision included \$300 million one-time federal American Rescue Plan Act of 2021 (ARPA) funds for a debt forgiveness program to eliminate debt owed on existing fines and fees for traffic and non-traffic infraction tickets issued between January 1, 2015 and June 30, 2021.	TBL and BBL	Reject this proposal
4	0250	Fines and Fees	On May 13 <sup>th</sup> and 20 <sup>th</sup> , 2021 Subcommittee No. 5 held discussions on the impact of the fines and fees structure on Californians who come in contact with the criminal justice system. Currently, 54 of 58 California counties charge one or more such	TBL	In recognition of the impacts of CA fines and fees structure as well as the impact on revenue and programming associated

			<p>administrative fees. But research on criminal administrative fee collection across California shows that some counties spend equal to or more than fees than they actually collect. Additional research shows that these fees are most commonly levied on low-income people who encounter the criminal justice system- the majority of whom are people of color and originate from traffic stops. Overall, the fees lead to inefficient use of resources, are unstable sources of revenue for governments, and drive low-income people into greater debt. The 2020 Budget Act, through AB 1869, will, effective July 1, 2021, repeal 23 criminal administrative fees and make the unpaid balances related to the aforementioned eliminated fees uncollectible.</p>	<p>with revenues collected, staff recommends the following:</p> <ol style="list-style-type: none"> <li>1) Adopt placeholder trailer bill language to determine an allocation schedule for the \$65 million backfill provided every year for five years pursuant to AB 1869, (Committee on Budget) Chapter 92, Statutes of 2020.</li> <li>2) Adopt placeholder trailer bill language that eliminates various criminal administrative fees and the civil assessment of up to \$300 for failing to pay (or appearing without good cause) and makes the unpaid balances related to the aforementioned eliminated fees uncollectible.</li> <li>3) Appropriate \$151 million General Fund in 2021-22, \$151 million in 2022-23, \$130 million in 2023-24, and \$120 million in 2024-25 and ongoing to backfill the revenue</li> </ol>
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					associated with the eliminated fees.
5	0250	Legal Aid for Renters in Landlord-Tenant Disputes and Homeowners to Avoid Foreclosure	The May Revision included \$20 million federal ARPA funds annually for three years (\$60 million total) to provide legal aid services for renters and homeowners to avoid eviction and foreclosure	BBL	Approve \$40 million federal ARPA annually for three years (\$120 million total)
6	Var.	Access to Justice package	On May 6, 2021 Subcommittee 5 held a Judicial Branch-focused hearing that in which the need for family law and civil court reporters, legal aid funding, discretionary funding for trial courts, county law libraries and dependency counsel workloads. This is a Legislative package to complement the Judicial Branch’s proposed access to justice proposals.	TBL and BBL	<p>In recognition of the historical shortfalls, increased workload, need for court services, and necessary changes, staff recommends the following actions:</p> <ol style="list-style-type: none"> <li>1. <b>Dependency Counsel (0250):</b> Appropriating \$40 million General Fund in 2021-22, \$30 million in 2022-23 and ongoing to address pandemic-related expenses, the temporary increase in dependency counsel caseloads due to the COVID-19 pandemic, and to correct for any shortfall in federal funding.</li> <li>2. <b>Legal Aid (0250):</b> Appropriating \$50 million General Fund in 2021-22 and \$20 million in 2022-23 and ongoing for legal aid services</li> </ol>

				<p>through the Equal Access Fund.</p> <p>3. <b>Court Reporters (0250):</b>          Adopting placeholder trailer bill language that directs the courts to provide family law and civil court reporters for all cases involving indigent litigants and appropriating \$30 million General Fund in 2021-22 and ongoing for court reporters.</p> <p>4. <b>Transcript Reimbursement Rate (0250):</b>          Adopting placeholder trailer bill language and appropriating \$7 million General Fund in 2021-22 and ongoing to fund the increase in the transcript rate.</p> <p>5. <b>Transcript Reimbursement Fund (1111):</b>          Allocating \$500,000 General Fund one-time to the Transcript Reimbursement Fund.</p>
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				<p><b>6. Collaborative Courts (0250):</b>          Appropriating \$35 million General Fund one-time to fund the expansion of collaborative courts for the implementation, expansion and ongoing operation of adult and juvenile collaborative justice courts (collaborative courts) as well as diversion programs including but not limited to mental health diversion, misdemeanor diversion, primary caregiver diversion, military diversion, Assisted Outpatient Treatment Programs, prisoner reentry diversion, and other programs that were designed to decrease incarceration, improve case outcomes, decrease recidivism, and reduce reengagement with the court system.</p> <p><b>7. County Law Libraries (0250):</b></p>
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				<p>Allocating \$16.5 million General Fund in each of 2021-22 and 2022-23 to the County Law Libraries to backfill lost revenue.</p> <p>8. <b>Court Interpreters (0250):</b> Appropriating \$30 million General Fund one-time to establish the Court Interpreter Employee Incentive Fund and adopt placeholder trailer bill language related to the California Court Interpreter Act</p> <p>9. <b>Court Appointed Special Advocate (0250):</b> Appropriating \$200,000 General Fund one-time to Funding of Court Appointed Special Advocate LA to provide advocacy for youth in foster care in LA County’s child welfare system.</p> <p>10. <b>Commission on Judicial Performance (CJP) (0280):</b> \$200,000 one-time General Fund in</p>
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					2021-22 and adopt placeholder trailer bill language for a committee to study and recommend changes to structure and operation of the CJP.
7	0690	Homeless Youth Emergency Services and Housing Program	The Legislature proposes one-time \$50 million General Fund for homeless youth emergency services and housing programs that are administered by Cal OES.	BBL	Adopt this proposal.
8	0690	Mass Casualty Training for Coroners	The Legislature proposes one-time \$1 million General Fund to Cal OES to facilitate mass casualty trainings for coroner offices.	BBL	Adopt this proposal.
9	0690	Statewide Hi-Frequency Radios	The Legislature proposes one-time \$6 million General Fund to fund high-frequency radio systems for local governments.	BBL	Adopt this proposal.
10	0690	Sexual Assault Reimbursement Claims	The Legislature proposes ongoing \$6.7 million General Fund to reimburse providers for the costs of administering sexual assault examinations.	BBL/ TBL	Adopt this proposal with placeholder trailer bill language.
11	0690	Family Justice Centers	The Legislature proposes one-time \$11 million General Fund to support family justice centers.	BBL	Adopt this proposal.
12	0690	Human Trafficking	The Legislature proposes \$10 million General Fund annually for three years for human trafficking service providers.	BBL	Adopt this proposal.
13	0690	Victims of Crime Act Supplemental Funding	Cal OES requests \$100 million General Fund to supplement the federal Victims of Crime Act funding, available through June 30, 2023.	BBL	Adopt this proposal.
14	0690	Sexual and Domestic Violence Prevention	The Legislature proposes one-time \$15 million General Fund for Cal OES to administer grants that support domestic and sexual violence prevention efforts.	BBL	Adopt this proposal.
15	0820	Bureau of Forensic Services- One-Time Funding for New Consolidated	\$6.5 million one-time General Fund for the performance criteria phase for a proposed consolidated forensic campus on land leased from the California State University, Sacramento. The	BBL	Reject any components associated with the relocation of the Richmond Facilities and only approve components associated

		Forensic Laboratory Campus	campus would consolidate the state's DNA laboratory, the Sacramento regional laboratory, the state's criminalistics training institute, and BFS headquarters into one facility and relocate the Richmond Facilities. The estimated total cost of the project is \$435 million.		with the consolidation of the Sacramento portions of the lab. Adopt placeholder BBL to reflect this action.
16	0820	SB 384 (Wiener), Chapter 541, Statutes of 2017 technical fix	Clarifies that people 65 years or older are eligible to petition to be removed from the registry on July 1, 2021	TBL	Adopt placeholder trailer bill language
17	0820	AB 528 (Low), Chapter 677, Statutes of 2019, implementation	Modifies the date related to the Controlled Substance Utilization Review and Evaluation System database to allow for the completion of technology updates	TBL	Adopt placeholder trailer bill language
18	0820	Sexual Assault Kit backlog for local law enforcement agencies	The Legislature proposes \$4 million one time in 2021-22 for the Sexual Assault Evidence Submission Grant Program administered by the Department of Justice to assist local law enforcement agencies in submitting and testing sexual assault evidence.	BBL	Approve as proposed
19	5225	Board of Parole Hearings Workload	The May Revision included \$3.1 million in 2021-22 and ongoing General Fund to increase the number of Board of Parole Hearings commissioners from 17 to 21 to address a backlog in hearings. The proposal also includes statutory changes to permit the Board of Parole Hearings to conduct video conference hearings currently authorized through an Emergency Executive Order, which allows for more hearings by reducing travel time for commissioners, as well as associated costs	TBL and BBL	Approve the proposed resources. Adopt placeholder trailer bill language on BPH commissionership, clarify existing statute, and make technical changes.  As well, approve \$8.8 million General Fund one-time to be used over five years to add an additional hour to provide each person not less than two hours within 30 days of being scheduled for a parole board hearing, including one hour of



					counsel, education, and advice on the importance of the Comprehensive Risk Assessment and its role in the parole decision-making process.
20	5225	Valley State Prison (VSP) Enhancements	The May Revision included \$13.7 million General Fund in 2021-22, and \$3 million ongoing To expand programming and undertake facility improvements at VSP, guided by the Norway model.	BBL	Reject proposed 4.8 CO positions and associated funding with these positions and approve remaining resources.
21	5225	Victim Support Services	The May Revision included \$1.3 million General Fund ongoing to deliver services for victims during the parole hearing process. The staff and resources will also enable CDCR to expand existing initiatives such as the Victim Offender Dialogue program		Approve as budgeted
22	5225	Cost-free remote communications	People who are incarcerated maintain contact with loved ones via phone, video, and text communications—all of which are remote communications. Prisons and jails contract with private companies to provide and manage telephone service for their institutions. GTL and ConnectNetwork are the two entities that provide telephone services to individuals incarcerated at CDCR facilities. These phone systems provide features such as enabling certain numbers from being blocked and allowing correctional staff to monitor calls. On May 13, 2021, Subcommittee No. 5 held a special panel to discuss recent changes to the CDCR’s remote communication rates, budget and policy implications of current practices on incarcerated people and loved ones.	TBL	Given the cost and emotion strain of the current communication structure as well as the compounding effects of the COVID-19 pandemic, staff recommends adopting placeholder trailer bill language that would, until July 1, 2022, or until the final expiration of the state executive order declaring a state of emergency related to the COVID-19 pandemic, whichever is later, require CDCR to make telephone calls, video visitation, and electronic communication available to incarcerated persons as specified, without cost to the incarcerated person or to the party with whom they are communicating. As well, appropriate \$20 million one-time

					to cover the costs of the contract for phone calls so that phone calls are of no costs per the trailer bill.
23	5227	Statewide gun violence restraining order (GVRO) trainings	The Legislature proposes \$1 million one time in 2021-22 to the San Diego City Attorney's Office to provide gun violence restraining order trainings to agencies statewide beginning in 2021-22 thru 2022-23. Adopt budget bill language to allow funding to be available for 3 years for expenditure or encumbrance.	BBL	Approve as proposed.
24	5227	California Violence Intervention and Prevention (CalVIP) Grant Program	The May Revision included \$200 million one-time General Fund across the next three fiscal years for this program.	BBL	Approve budgeted amounts as proposed and adopt placeholder budget bill language to make adjustments to the CalVIP program.
25	5227	One-time \$50 million funds	The Governor's budget included \$50 million General Fund one-time funds intended to assist with the potential decline in SB 678 grants and with SB 823 and AB 1950.	BBL	Reject this proposal.
26	5227	Gun Violence Reduction Program	<p>The Legislature proposes \$10 million for the Gun Violence Reduction Program and \$300,000 for the costs to administer the grants to the Board of State Community Corrections and adopts placeholder trailer bill language to establish the grant program.</p> <p>The Budget Act of 2019 provided \$3 million General Fund to establish a Gun Violence Reduction Pilot Program to support local law enforcement agencies in conducting activities related to seizing weapons and ammunitions from persons who are prohibited from possessing them.</p>	BBL and TBL	Approved as proposed.

27	Var.	Rehabilitation, Redemption, Re-entry, and Reunification package	Throughout Subcommittee No. 5 the need for rehabilitative services inside and outside of prisons and jails as well as re-entry has been discussed. The special panels and discussions overall are a continuing effort from the subcommittee to expand programs and services within these areas.	TBL and BBL	<p>Staff recommends the following package:</p> <p><b>Public Defender Workload (\$140):</b></p> <ol style="list-style-type: none"> <li>1) Approve \$50 million General Fund in 2021-2022, \$50 million General Fund in 2022-23, and \$50 million General Fund in 2023-24 for public defender offices, alternative public defender offices, and other alternative offices providing indigent criminal defense services to support workload resulting from the enactment of various legislation. Adopt placeholder budget bill language to specify the allocation schedule for the recipients.</li> </ol> <p><b>Pine Grove Conservation Camp Resources (\$225):</b></p> <ol style="list-style-type: none"> <li>2) \$2.35 million General Fund in 2021-22 and \$1.95 million General Fund in 2022-23 and ongoing to transform the Pine Grove youth conservation camp in</li> </ol>
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				<p>Amador County into a camp that also promotes rehabilitation and preparedness by teaching life skills, helping participants find mental health services, focusing on reentry and recruiting participants from all over California. Adopt placeholder budget bill language to reflect this action. Adopt placeholder trailer bill language to expand and enhance the Pine Grove Youth Conservation Camp.</p> <p><b>Rehabilitative Programming for incarcerated people (5225):</b></p> <p>3) \$3.5 million General Fund in 2021-22 and \$3.3 million General Fund each in 2022-23 and 2023-24 to expand the Anti-Recidivism Coalition's Hope and Redemption Team across all prisons and provide support during and after their incarceration. Adopt placeholder budget bill language to reflect this action.</p>
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				<p>4) Adopt placeholder trailer bill language making technical changes to the California Reentry and Enrichment (CARE) Grant Awards established in the 2019 Budget Act.</p> <p><b>Re-entry and Wraparound Support Services (5227):</b></p> <p>5) A one-time \$30 million General Fund augmentation to the Adult Re-entry Grant created in the 2018 Budget Act for re-entry, housing, and wraparound services.</p> <p><b>Relief (0820 and 5225 respectively):</b></p> <p>6) Adopt placeholder trailer bill language to provide currently available records relief that began in January 1, 2021 on a prospective bases to individuals retroactively and provide one-time \$7.5 million in 2022-23 to implement the proposal on July 1, 2022. Adopt budget bill language as necessary to allow the funding to</p>
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					<p>available for use or encumbrance for three fiscal years.</p> <p>7) Adopt placeholder trailer bill language for technical clean up and clarifications related to AB 2147 (Reyes), Chapter 60, Statutes of 2020.</p> <p><b>County Resentencing Pilot Program: Prosecutor initiated (5227):</b></p> <p>8) Adopt placeholder budget bill language and trailer bill language to establish the County Resentencing Pilot program and provide \$18 million to support the pilot and an evaluation of the pilot. This is a collaborative re-sentencing pilot program between District Attorneys' offices, community based organizations, and Public Defender offices.</p>
28	7870	Reparations for Forced and Involuntary Sterilizations	The Legislature proposes one-time \$7.5 million General Fund to provide reparations for survivors of forced or involuntary sterilizations in state institutions.	BBL/ TBL	Adopt this proposal with placeholder trailer bill language.

29	Var.	Anti-Hate Crime Budget Package	The Legislature proposes to set aside one-time \$200 million General Fund to combat increasing hate crime incidents, including in the Asian Pacific Islander communities, and support communities of color.	BBL	Adopt this proposal.
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## Labor

Issue	Item	Subject	Description	TBL/ BBL	Staff Recommendation
30	7100	Employment Development Department: Deferred Workload	The May Revision proposes \$276.3 million General Fund one-time to allow the EDD to contract with a vendor to address deferred workloads associated with the initial pandemic claim surge in addition to sustaining current workload demands. Vendor services would include contacting claimants for intake information related to the determination, reviewing employer protests, screening benefit crossmatch data, and pre- screening of identity documentation to ensure it meets the criteria for either determinations, redeterminations, or pre-appeal review.	BBL	Modify proposal to provide \$330 million one-time for additional temporary EDD staff to address deferred workload needs.
31	7100	Employment Development Department: Unemployment Insurance Loan	The May Revision also proposes \$1.1 billion in federal Coronavirus State Fiscal Recovery Fund to replenish the state's unemployment insurance trust fund. The LAO notes that due to how federal law sets out the employer tax repayment structure, the Governor's proposed \$1.1 billion deposit would not benefit employers or their employees until well after the pandemic has ended, at the earliest it would be in 2030.	BBL	Reject the Governor's proposal.
32	7100	Employment Development Department: Paid Family Leave	Currently, the paid family leave program provides a cash benefit set at 60 percent of "base period" wages for up to six weeks for those above poverty level income and 70 percent for those with below poverty	TBL	Adopt placeholder trailer bill language to extend the sunset date for the paid family leave wage replacement rate of 60

			level income. The maximum weekly benefit was \$1,357 as of December 2020 and is adjusted every year based on the statewide average weekly wage. This wage replacement rate will sunset on January 1, 2022 absent any changes, and will be lowered to 55 percent. Paid family leave is part of the state disability insurance program that is funded through an employee payroll deduction.		percent and 70 percent by one additional year.
33	7100	Employment Development Department: Adjust School Employees Fund contribution	Schools and community colleges pay into the School Employees Fund (SEF) to collectively self-insure to cover the unemployment costs for their school employees. The contribution rate formula is set in statute. As a result of the pandemic, the SEF became insolvent in December 2020 and EDD estimates that the fund will carry a \$65 million negative balance in 2021-22. As a result of the statutory formula, EDD has notified school employers that the rate will increase from 0.05 percent to 1.23 percent. The LAO notes that the formula overshoots the needed contribution rates, and notes that a contribution rate of 0.5 percent rate for two years will likely cover benefits and payoff insolvency in the budget year and prefund the SEF in the next recession.	TBL	Adopt placeholder trailer bill language to modify the SEF contribution rate for 2021-22 and 2022-23.
34	7120	California Workforce Development Board: Implementation of AB 639 (Cervantes)	AB 639 (Cervantes), Chapter 116, Statutes of 2020 requires Labor and Workforce Development Agency and the Workforce Development Board to oversee a stakeholder process to develop recommendations on how best to mitigate the employment impacts of automation at the Port of Los Angeles and the Port of Long Beach. The bill also authorizes the Workforce Development Board to contract with the UCLA Labor Center to facilitate implementation, and authorizes the UCLA Labor Center to commission expert research and testimony to supplement the stakeholder process.	BBL	Approve \$500,000 one-time General Fund to implement the provisions of this bill.



35	7120	California Workforce Development Board: Los Angeles Clean Tech Incubator	The Los Angeles Clean Tech incubator is a nonprofit organization focused on building an inclusive green economy by unlocking innovation (through working with startups to accelerate the commercialization of clean technologies), transforming markets (through partnerships in transportation, energy and sustainable cities) and enhancing communities (through workforce development, pilots and other programs). The 2018 budget provided \$2 million one-time to support the LA Clean Tech Incubator.	BBL	Approve \$10 million one-time to support the LA Clean Tech Incubator to expand workforce training, transportation and green energy pilots in disadvantaged communities, and startup support for underrepresented founded small businesses.
36	7120	California Workforce Development Board: Mutual Aid Training Center	The committee may wish to provide funding to establish a mutual aid training center in Los Angeles to co-locate a number of labor organizations, worker centers and community based organizations in one center to provide case management, career services, education and wrap around support services to clients.	BBL	Approve \$20 million one-time General Fund for the Labor Training and Mutual Aid Center in Los Angeles facility.
37	7120	California Workforce Development Board: New Economics for Women Pilot	New Economics for Women (NEW) is an organization that seeks to provide economic mobility for women and their families through housing, education, entrepreneurship and civic engagement. The organization is seeking to launch customized mobile small business training, micro-grants, on-the-street community outreach, and technical assistance to immigrant women and limited English proficient entrepreneurs who face significant barriers to business technology and resources to help navigate the impact of COVID-19 crisis and create a pathway toward growth and economic mobility.	BBL	Approve \$5 million one-time General Fund for New Economics for Women to launch the pilot program.
38	7350	Department of Industrial Relations: Garment Worker Claims assistance and outreach	Garment manufacturing continues to be one of the largest employment sectors in state, which has historically led to certain abuses of workers including wage theft, unsafe working conditions and the use of undocumented immigrant labor. Under current law, garment workers who are not paid for their work may	BBL/ TBL	Provide \$5 million one-time and placeholder trailer bill language to establish a Garment Worker Wage Claim Program for DIR to work with community based organizations to provide

			file claims against the contractor who hired them, as well as the manufacturers whose garments they produced. A 2016 Department of Labor survey found that 85 percent of garment shops in Southern California failed to pay minimum wage.		outreach, education and legal assistance to garment workers seeking to file a wage claim.
39	7350	Department of Industrial Relations: Emergency Medical Technicians and Paramedic Pre-Apprenticeship Training and Academies	<p>The 2017 budget provided \$300,000 for firefighters joint apprenticeship council (Cal-JAC) to establish firefighter apprenticeship programs. Cal-JAC serves as the pre-employment recruitment, selection and apprenticeship training system for entry level firefighters.</p> <p>An individual must meet rigorous fire service employment entrance requirements in order to be considered for employment: the Candidate Physical Ability Test (CPAT), an internationally recognized physical ability standard for entry-level firefighters; the Firefighter Candidate Testing Center (FCTC) written test, a fully validated test recognized by fire departments in California; EMT certification, which is required by the majority of professional fire departments; and a paramedic license, which is being required by more and more professional fire departments.</p>	BBL	Approve \$4 million one-time the California Firefighter Joint Apprenticeship Council to conduct the EMT and Paramedic Pre-Apprenticeship Training Academies to be encumbered for a three year period.

<p>40</p>	<p>0559 7100 7120</p>	<p>Labor Agency, California Workforce Development Board, Employment Training Panel: Workforce Development and Economic Development</p>	<p>The May Revision proposes \$332 million in various new workforce programs at the Workforce Development Board, Employment Training Panel, and some in collaboration with the Community Colleges Chancellor’s Office. In addition, the May Revision proposes \$750 million in ARP funds to create the Community Resilience Fund, to fund regional economic development planning and implementation grants. The fund’s governance structure is made up of Labor Agency, Office of Policy and Research and Governor’s Office of Business and Economic Development.</p> <p>The Governor’s January budget also proposed trailer bill language to consolidate the California Workforce Development Board, workforce services at the Employment Development Department (EDD), apprenticeship programs at the Division of Apprenticeship Standards (DAS) within DIR, and employer-sponsored training programs at the Employment Training Panel into a new state department, the Department of Better Jobs and Higher Wages.</p> <p>In addition, the May Revision also proposes \$563,000 General Fund through 2023-24 and three positions to plan and implement the proposals above.</p> <p>While the Legislature is supportive of workforce development, the proposals lack detail, including governance, accountability, grant allocation and distribution, and expected outcome measures..</p>	<p>BBL/ TBL</p>	<p>The Legislature budget package assumes funding for workforce development with details to be finalized later.</p>
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## Transportation

Issue	Item	Subject	Description	TBL/ BBL	Staff Recommendation
41	0521	Port of Oakland Truck, Rail, and Neighborhood Safety Corridor Infrastructure	The Legislature proposes to provide \$280 million to fund improvements that facilitate enhanced freight and passenger access in and around the seaport and to promote the efficient and safe movement of goods and people.	BBL	Approve \$280 million in one-time General Fund resources for port infrastructure.
42	2660	State and Local Transportation Adaptation Program	The Legislature proposed to provide additional funding to support state and local transportation infrastructure adaptation projects. Caltrans reports that increasing temperatures, larger wildfires, heavier rainstorms, and rising sea levels and storm surges associated with climate change are posing a significant risk to the State's transportation infrastructure.	BBL/ TBL	Approve \$400 million for state and local transportation adaptation grants. Adopt placeholder trailer bill language.
43	2660	Liberty Canyon Wildlife Crossing	The Legislature proposed to provide funding for a wildlife crossing in the Santa Monica Mountains.	BBL	Approve \$7 million in one-time General Fund for the Liberty Canyon Wildlife Crossing project.
44	2660	Adopt a Highway Trailer Bill Language	The Governor's May Revision included trailer bill language to allow Caltrans to offer stipends to groups that participate in the Adopt-a-Highway program. The stipend would be per cleanup. Adopters currently volunteer their time, materials, and travel to the sites, so their incurred costs vary. The proposed language would potentially provide an incentive to increase participation in the Adopt-A-Highway Program.	TBL	Approve as proposed.
45	2740	DMV-IRP Fee Relief for Bus Operators	The Legislature proposes to provide \$18 million for relief of DMV fees for charter bus operators. This will provide refunds for bus operators who paid	BBL	Approve \$18 million in one-time General Fund resources.

			DMV fees in 2019-20 but were unable to operate due to the COVID pandemic.		
46	2740	Used Motor Vehicle Sales Tax Group	The May Revision includes \$5,889,000 in reimbursement authority in 2021-22, one-time, to provide for reimbursement from the California Department of Tax and Fee Administration (CDTFA) to continue the process of collecting sales and use tax from used car dealers and continue the PAL process to build an IT system to automate the process.		Approve as budgeted.
47	2740	Used Motor Vehicle Sales Tax TBL	Chapters 8 and 14, Statutes of 2020 (AB 85 and 82) require DMV to collect sales tax upon sale of a used vehicle instead of requiring used car dealers to remit sales tax quarterly to CDTFA. Given that collecting sales tax from all used car dealers requires a manual process, the May Revision included trailer bill language to allow DMV to implement in phases while it builds the automated IT system. After January 1, 2023, all dealers must report and remit sales taxes to DMV.	TBL	Approve as proposed.