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CALIFORNIA STATE SENATE

COMMITTEE ON BUDGET AND FISCAL REVIEW

LEGISLATIVE OFFICE BUILDING – ROOM 502
SACRAMENTO, CA 95814



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COMMITTEE ASSISTANT
SAMUEL LANCHESTER

(916) 651-4103
FAX (916) 668-7004

Nancy Skinner, Chair

Agenda

June 9, 2022

Upon Call of the Chair – 1021 O Street – Room 1200

BILL

AUTHOR

SUBJECT

1. AB 154 Ting Budget Act of 2022

SENATE COMMITTEE ON BUDGET AND FISCAL REVIEW

Senator Nancy Skinner, Chair

2021 - 2022 Regular

Bill No:	AB 154	Hearing Date:	June 9, 2022
Author:	Ting		
Version:	June 8, 2022 As amended		
Urgency:	No	Fiscal:	Yes
Consultant:	Elisa Wynne		

Subject: Budget Act of 2022

Summary: This bill contains the 2022 Budget Act. This bill represents a budget package that authorizes General Fund expenditures of \$235.9 billion and assumes \$243.7 billion in total General Fund resources. Under this budget act, there are combined total reserves in the Budget Stabilization Account (BSA), the Special Fund for Economic Uncertainties (SFEU), the Public School System Stabilization Account (PSSSA) and the Safety Net Reserve of approximately \$37.8 billion.

Background: This budget builds on the strong proposals of the Governor and the priorities of the Legislature laid out in the Assembly's "Delivery Prosperity & Strengthening the Future" blueprint and the Senate's "Putting Wealth to Work" plan.

California's economy remains strong, and the common sense, voter approved revenue system results in the wealthy paying their share, which has strengthened California's fiscal health and provided over \$85.5 billion in available General Fund and Proposition 98 resources that this budget allocates. But economic warning signs indicate that challenging times could arrive in the coming years. Therefore, this budget strikes the right balance of providing fiscal relief to families and small businesses, making strong investments in programs that strengthen families and the economy, responsibly focusing on funding infrastructure and other one-time investments, and building record reserves to assist the state in withstanding economic downturns or other budget challenges.

The 2022-23 budget includes total spending of just over \$300 billion, of which an estimated \$235.9 billion is from the General Fund. The budget includes total reserves of \$37.8 billion in 2022-23, including \$3.5 billion in the regular operating reserve. (General Fund spending in 2021-22 in the budget is about \$9 billion less than the Governor proposes, with higher non-recurring spending of about \$8.7 billion in 2022-23.)

**2021-22 and 2022-23
General Fund Summary
(Dollars in Millions)**

	2021-22	2022-23
Prior Year Balance	\$37,698.4	\$24,573.7
Revenues and Transfers	\$232,737.6	\$222,129.4
Transfer to/from BSA	-\$5,682.0	-\$2,958.0
Total Resources Available	\$264,754.0	\$243,745.2
Non-Proposition 98 Expenditures	\$156,541.6	\$153,190.4
Proposition 98 Expenditures	\$83,638.7	\$82,292.4
Prop 2 Infrastructure Offset	\$0.0	\$476.0
Total Expenditures	\$240,180.3	\$235,958.9
Fund Balance	\$24,573.7	\$7,786.3
Budget Reserves:		
Reserve for Liquidation of Encumbrances	\$4,276.4	\$4,276.4
Special Fund for Economic Uncertainties	\$20,297.3	\$3,509.9
Safety Net Reserve	\$900.0	\$1,500.0
Budget Stabilization Account	\$20,325.0	\$23,283.0
Public School System Stabilization Account	\$7,293.3	\$9,519.0

Budget Framework

This budget adopts the May Revision revenue estimates and keeps the state budget under the State Appropriations Limit by an estimated \$20 billion in 2022-23 by including major infrastructure and COVID emergency-related spending, direct payments to families and businesses, and additional options suggested by the Legislative Analyst's Office.

The budget framework prepares the state to endure economic downturns without having to make cuts to programs or increases to middle class taxes; and second, it provides confidence for the Legislature and Governor to make program improvements, knowing the state's finances are on solid ground. This budget reflects record high reserves; a total of \$37.8 billion, nearly double the \$19 billion estimated in the 2019-20 state budget prior to the COVID pandemic.

In addition, the budget requires 50 percent of revenues that come in over the budget act forecast through 2022-23 and that are not required to meet baseline, emergency, and constitutionally required costs (including Propositions 98 and 2) to be deposited into the Budget Deficit and Infrastructure Savings Account, which was initially established in statute in the 2018-19 budget.

Finally, the budget continues the May Revisions structure of allocating the vast majority of available resources for one-time purposes. Only nine percent of new commitments in 2022-23 are ongoing, with the remaining 91 percent for discretionary reserve deposits and one-time or temporary purposes.

Major Budget Package Highlights

- **Better For Families Rebates.** Provides \$8 billion for the Better For Families (BFF) Rebates plan to provide relief to Californians from the impacts of high gas prices and other growing costs due to inflation. The BFF rebates provide \$200 per taxpayer and dependent for taxpayers with up to \$250,000 annual income for joint filers and \$125,000 for single filers. In addition, provides a rebate for families enrolled in the CalWORKs program and the Supplemental Security Income/State Supplementary Payment (SSI/SSP) program and to additional low-income Californians.
- **Minimum Earned Income Tax Credit.** Provides \$400 million ongoing beginning in 2023-24 to increase the minimum CalEITC to \$255. This will ensure every Californian receiving a CalEITC will receive a meaningful tax credit.
- **Workers Tax Fairness Credit.** Provides \$200 million to turn union dues from being tax deductions into a tax credit. While union dues are currently tax deductible, union workers are more likely to not itemize their deductions and therefore do not get the same tax benefit for their dues that higher paid professions are more likely to get for their professional association dues.
- **Small Business and Non-Profits Relief.** Provides \$1.3 billion in fiscal relief to small businesses and non-profits, including the following:
 - \$870 million to provide full rebates of cost of repaying upcoming increases in federal Unemployment Insurance costs for the first 250 employees for every business. An additional appropriation will be needed to continue the rebates beginning in 2024 and beyond.
 - \$250 million for relief grants for small businesses and non-profits with up to 150 employees to offset costs of recently enacted Paid Sick Leave program.
 - \$100 million for additional COVID Relief Small Business Grants, in addition to ensuring small businesses and non-profits can access existing grant programs.
 - \$75 million for the California Small Agricultural Business Drought Relief Grant Program at the state Department of Food and Agriculture, to provide direct assistance to eligible agriculture-related businesses that have been affected by severe drought conditions.
- **Historic Infrastructure Investments.** Provides more than \$40 billion for infrastructure investments throughout the budget forecast period. The investments will be throughout the budget including: transportation; housing; schools facilities; higher education facilities, deferred maintenance, and student housing; climate and energy; dam safety; broadband; and switching the cost of

the new Capitol Annex from more costly lease revenue bonds to the General Fund to bring the overall cost of the project down.

- **Record Ongoing Discretionary Funding for Schools.**
 - Provides over \$9.8 billion in ongoing increases to the Local Control Funding Formula, a nearly 16 percent increase from last year's rates.
 - Includes a one-time \$9 billion Proposition 98 General Fund Learning Recovery Discretionary Block Grant, and a one-time \$1.5 billion Proposition 98 General Fund investment for an Arts, Music, Instructional Materials, and Libraries Block Grant.
- **Medi-Cal For All, Regardless of Immigration Status.** Expands Medi-Cal to all eligible Californians regardless of immigration status. Currently, income eligible young adults 25 and younger and those 50 and older have access to full scope Medi-Cal. This action will expand access to ages 26 through 49 beginning no later than January 1, 2024.
- **No Child In Deep Poverty.** Increases CalWORKs grant levels beginning July 1, 2023 to lift all CalWORKs families out of deep poverty.
- **Investments in the Child Care System.** Starting January 1, 2023, increases the child care reimbursement rates to the 85th percentile of the regional market rate (RMR), and applies a cost of living increase to the county RMR for all provider rates.
- **Climate and Energy Package.** In lieu of the Governor's various Resources- and Energy-related packages, adopt a Climate-Energy Budget Plan, appropriating \$21 billion General Fund (in addition to associated federal and special funds) over multiple years, with details subject to ongoing negotiations. The Plan is expected to include items related to the following issues: Water-Drought Resilience, Wildfire Resilience, Sea Level Rise, Extreme Heat, Biodiversity and Outdoor Access, Energy, Zero-Emission Vehicles, and other climate-related actions.

State Appropriations Limit (SAL). As noted above, this budget keeps state spending under the Gann Limit by an estimated \$20 billion in 2022-23 and aims to keep the state budget under this constitutional limit for at least two more years to avoid a 2023 "fiscal cliff" recently identified by the LAO.

The administration estimated that the Governor's May Revision, if adopted with no changes, would leave the state \$3 billion over the State Appropriations Limit (SAL), or the Gann Limit, in 2022-23. Below are the major changes in the budget package. (In general, appropriating more for SAL "excluded" purposes means there is a lower amount of SAL appropriations.)

- Adopt LAO suggestion to change statutory definition of "local subventions," thereby counting more subventions under local Gann Limits. (\$10 billion less in SAL appropriations)

- Classify more Proposition 98 funding as excluded spending, including more qualified capital outlay spending and emergency spending. (\$8 billion less in SAL appropriations)
- Approve more qualified capital outlay spending elsewhere in the budget. (\$3 billion less in SAL appropriations)
- Adopt LAO suggestion to swap certain qualified capital outlay spending in nontax accounts with General Fund or other tax proceeds. (\$2 billion less in SAL appropriations)
- Various other net changes to the May Revision. (~\$200 million less in SAL appropriations)

Proposed Law: This bill contains the following major components of the budget package:

K-12 Education, Child Care and Higher Education

K-12 Education

1. Provides an additional \$3.4 billion in ongoing Proposition 98 General Fund, for a total of \$4.4 billion in ongoing Proposition 98 General Fund, for the Expanded Learning Opportunity Program.
2. Provides \$1.2 billion in ongoing Proposition 98 General to fund reimbursements for the universal school meals program.
3. Includes \$500 million in ongoing Proposition 98 General Fund for the special education funding formula to increase the base rate to \$820.
4. Provides \$80 million in ongoing Proposition 98 General Fund for the Classified School Employee Summer Assistance Program.
5. Consolidates two special education extraordinary cost pools into a single cost pool to simplify the current funding formula, and appropriates \$20 million in ongoing Proposition 98 General Fund.
6. Provides \$20 million one-time General Fund for the Integrated Teacher Preparation Program.
7. Provides an additional \$2 million in ongoing Proposition 98 General Fund for the Agricultural Career Technical Education Incentive Grant program.
8. Provides \$2 million annually for three years to the California State Summer School for the Arts.
9. Includes \$2 million in one-time Proposition 98 General Fund for resources on inclusivity of students with disabilities.

10. Provides one-time \$500,000 General Fund to support the California Association of Student Councils, available over three years.
11. Provides one position and \$150,000 in ongoing General Fund at the Department of Education to support LGBTQ programs.

Child Care and Early Education

12. Provides \$718.4 million in General Fund and \$280.6 million in Proposition 98 General Fund to increase child care and preschool rates to the 85th percentile of the 2018 regional market rate survey and to provide an additional cost of living adjustment to all providers commencing January 1, 2023.
13. Provides \$20 million in one-time General Fund for Alternative Payment Programs to support administration needs related to additional slots.
14. Provides \$21.6 million one-time (\$10.8 million General Fund and \$10.8 million Proposition 98 General Fund) to extend family fee waivers for CSPP families for the 2022-23 school year
15. Provides \$136 million in one-time federal funds to waive family fees for state-subsidized child care programs for the 2022- 23 fiscal year.
16. Provides \$114 million (\$6 million General Fund and \$108 million federal funds) to extend the policy of reimbursing voucher-based child care providers based on authorized hours of care, rather than attendance, for the 2022-23 fiscal year.
17. Provides \$18.3 million General Fund for the first year of a three year planning process to support Universal Preschool.

Higher Education

Student Housing, Enrollment, Base increases, and Deferred Maintenance

18. Includes a combined total in 2022-23 of \$1.2 billion General Fund for student housing projects across UC, CSU, and CCC campuses. This amount includes: 1) \$750 million General Fund in 2022-23 for the Student Housing Grant Program and an additional \$450 million in 2022-23. The additional \$450 million is part of an additional \$2 Billion General Fund augmentation over three years for student housing projects.
19. Includes the following for enrollment in 2022-23 and 2023-24 respectively:
 - a. \$24.9 million Proposition 98 General Fund in 2022-23 and ongoing for 0.5-percent enrollment growth at CCC, \$81 million General Fund in 2022-23 and ongoing for an increase of \$81 million ongoing General Fund to support California resident undergraduate student enrollment growth of 9,434 full-time equivalent students in the 2022-23 academic year at CSU, and \$98.8 million

General Fund for resident undergraduate enrollment growth of 7,132 full-time equivalent students in the 2022-23 academic year at UC.

- b. Legislative intent language for an additional one percent at UC (\$23 million General Fund in 2023-24 and ongoing) and 0.5 percent enrollment target (\$17 million General Fund in 2023-24 and ongoing) at CSU above the Governor's one percent for academic year 2023-24.
20. Appropriates \$125 million in 2022-23 each for UC and CSU for deferred maintenance and energy efficiency projects. Funding under this agreement would include \$100 million General Fund in 2023-24 each for UC and CSU for similar purposes.
 21. Includes the following base increases:
 - a. CCC: A total base increase of \$700 million Proposition 98 General Fund in 2022-23 and ongoing above the COLA for apportionments.
 - b. UC: An additional \$50 million General Fund ongoing base augmentation above the Governor's proposal. The total base increase included is \$251 million in 2022-23 and ongoing.
 - c. CSU: An additional \$100 million General Fund in 22-23 and \$200 million General Fund in 2023-24 and ongoing above the Governor's proposal. The total base increase included is \$311 million General Fund in 2022-23 and \$411 million General Fund in 2023-24 and ongoing. This base increase helps CSU begin the implementation of fair and competitive compensation increases for faculty and non-faculty staff.

California Community Colleges

22. Approves a \$200 million ongoing Proposition 98 General Fund increase to augment the Part-Time Faculty Health Insurance Program. This augmentation expands healthcare coverage provided to part-time faculty by community college districts and includes trailer bill language to reform the program. This large augmentation creates a stronger financial incentive for more community college districts to provide medical care coverage to their part-time faculty.
23. Includes \$150 million total Proposition 98 General Fund in 2022-23 and ongoing to increase the Student Success Completion Grant (SSCG) award amount. This amount includes 1) a \$200 million increase to the grant program that is offset by a \$50 million decrease to reflect a revised estimate of eligible Cal Grant B and Cal Grant C students for 2022-23. The SSCG offsets total cost of college attendance, to encourage full time attendance, and successful on-time completion for students at CCC.

24. Provides an increase of \$30 million for 2022-23 to support healthcare-focused vocational pathways for English language learners across all levels of English proficiency, through the Adult Education Program. Funding is scheduled to be \$50 million for 2023-24 and \$50 million for 2024-25.
25. Includes an increase by \$30 million ongoing Proposition 98 General Fund to expand availability of foster youth support services offered by the NextUp program. This raises total funding to \$50 million starting in 2022-23.
26. Includes an increase of \$25.7 million Proposition 98 General Fund to allow all 116 colleges to establish and support California Community College Mathematics, Engineering, Science Achievement Programs. This raises total programming to \$36.4 million starting in 2022-23.
27. Includes \$26.7 million Proposition 98 General Fund in 2022-23 for targeted enrollment recruitment and ongoing support through the Extended Opportunity Programs and Services (EOPS) program. Funding under this agreement would include \$10 million Proposition 98 General Fund in 2023-24 and ongoing.
28. Includes \$10 million Proposition 98 General Fund in 2022-23 and ongoing to support students who are also working parents receiving CalWORKs aid through Cooperative Agencies Resources for Education.
29. Includes an increase of \$25 million ongoing Proposition 98 General Fund for an approximately five-percent increase to the Student Equity and Achievement program.
30. Includes \$20 million Proposition 98 General Fund in 2022-23 and ongoing to increase base funding to support rapid rehousing by \$10 million and basic needs centers by \$10 million.
31. Includes an additional \$15 million Proposition 98 General Fund in 2022-23 and ongoing to the Rising Scholars Network to implement model programming for juvenile justice-impacted students, as a grant program administered by the California Community College Chancellor's Office's Rising Scholars Network. Funds shall be used for programming with key components based on the Project Change model, to be offered both within juvenile facilities and on the community college campus, to establish a direct pathway to college for juvenile justice-impacted young people.
32. Includes \$10 million Proposition 98 General Fund in 2022-23 to support the California Healthy School Meals Pathways Program over a two-year period.
33. Includes an increase of \$3 million in 2022-23 and ongoing Proposition 98 General Fund for the Puente Project to support up to 115 colleges.

34. Includes \$8 million Proposition 98 General Fund in 2022-23 and ongoing to support the California Community Colleges Asian American and Native Hawaiian and Pacific Islander Student Achievement Program.
35. Includes an increase of \$1 million ongoing Proposition 98 General Fund for the Umoja program and an increase of \$179,000 one-time Proposition 98 General Fund to support a study of the Umoja program practices that promote student success for African American students.

University of California

36. Includes \$83 million in 2022-23, to expand enrollment capacity and research innovation at the Riverside, Merced, and Santa Cruz campuses. Funding under this agreement would include \$83 million in 2023-24 and \$83 million in 2024-25 for these efforts.
37. Includes \$83 million in 2022-23, for the Berkeley campus to become the first 100 percent clean energy public research university in California and the United States. Funding under this agreement would include \$83 million in 2023-24 and \$83 million in 2024-25 for this effort.
38. Includes \$22.5 million General Fund in 2022-23 and ongoing to support Student Academic Preparation and Educational Partnerships programs.
39. Includes \$13 million General Fund in 2022-23 and ongoing to support the operations of existing UC Labor Centers and Occupational Safety and Health Programs, and invest in similar new initiatives throughout the UC system.
40. Includes \$15 million General Fund in 2022-23, for use over five years, to support the Unseen Latinas Initiative at the UCLA Latino Policy and Politics Institute.
41. Provides an increase of \$6 million General Fund in 2022-23 and ongoing for foster students' support throughout UC campuses.
42. Includes a \$4 million General Fund in 2022-23 and ongoing for the Underground Scholars Initiative.
43. Includes \$1.8 million General Fund in 2022-23, for use over five years, to support the University of California, Irvine Leveraging Inspiring Futures Through Educational Degrees (LIFTED) program.
44. Includes \$3 million General Fund in 2022-23 to support the University of California, Berkeley Latinx Research Center.
45. Includes \$3 million General Fund in 2022-23 to support the University of California, San Francisco Amend program.

46. Includes \$2.4 million General Fund in 2022-23 shall be available to support the University of California Nutrition Policy Institute in the Division of Agriculture and Natural Resources for School Meals for All Research.

California State University

47. Provides an increase of \$20 million General Fund in 2022-23 and ongoing to increase support for basic needs.
48. Provides an increase of \$12 million General Fund in 2022-23 and ongoing for foster students' support throughout CSU campuses.
49. Includes \$8 million General Fund in 2022-23 and ongoing to support the California State University Asian American and Native Hawaiian and Pacific Islander Student Achievement Program.
50. Provides an increase of \$8 million General Fund in 2022-23 and ongoing to expand the Project Rebound program.
51. Includes \$25 million General Fund in 2022-23 for purposes related to the California State University Graduation Initiative 2025. Funding under this agreement would grow to \$45 million General Fund in 2023-24 and \$75 million General Fund in 2024-25 and ongoing.
52. Includes \$10 million General Fund in 2022-23 for the California Council on Science and Technology to sustain the Science Fellows program. This funding may be used as an endowment. Funding under this agreement include an additional \$10 million General Fund in 2023-24.
53. Includes \$5 million General Fund in 2022-23 for support of the Council on Ocean Affairs, Science & Technology.
54. Includes \$5 million General Fund in 2022-23 for the Asian Language Bilingual Teacher Education Program Consortium. As part of this consortium, Fullerton Campus is the host and distributor of funds to collaborating campuses in the consortium.
55. Approves several investments in CSU capital infrastructure, including:
 - a. \$80 million General Fund in 2022-23 to expand the San Diego State University, Brawley Center in Imperial Valley to support a local workforce pipeline to aid the state's goals for development of the Lithium Valley vision.
 - b. \$67.5 million General Fund in 2022-23 toward construction of the CSU Fullerton Engineering and Computer Science Innovation Hub.
 - c. \$75 million General Fund in 2022-23 to support equipment and facilities for CSU University Farms.

- d. \$83 million General Fund in 2022-23 to construct the Energy Innovation Center at CSU Bakersfield.
- e. \$59 million General Fund in 2022-23 to expand the CSU San Bernardino Palm Desert campus
- f. \$46 million General Fund in 2022-23 to support the Human Identification Lab at Chico State.
- g. \$20.3 million General Fund in 2022-23 to support infrastructure and rebuilding efforts at Swanton Pacific Ranch-California Polytechnic State University, San Luis Obispo.

State Library

- 56. Provides \$50 million in 2022-23, for a second round of the Library Infrastructure Grants. Funding under this agreement would grow to \$100 million General Fund in each of 2023-24 and 2024-25.
- 57. Provides \$5 million General Fund in 2022-23 for an ethnic media grant.
- 58. Provides \$68.2 General Fund in 2022-23 to establish the Statewide Imagination Library, a California iteration of Dolly Parton's Imagination Library, under the administration of the State Librarian
- 59. Includes \$3 million General Fund in 2022-23 for on a one-time basis to renovate and enhance the Jewish Family and Children's Services Holocaust Library Holocaust Center Library and Archives building.

Hastings College of the Law

- 60. Appropriates \$90 million General Fund in 2022-23 to support the facility improvement project at the institution's 100 McAllister Street building. This project will provide for the institution's continued use of 252 campus-housing units at below market rents, will add at least five additional campus-housing units, and will renovate space within the facility to be used for academic purposes.
- 61. Appropriates \$885,000 General Fund in 2022-23 to support costs associated with changing the name of the institution, conditioned upon enactment of legislation authorizing a name change.

Resources, Environmental Protection and Energy

- 62. Appropriates \$4.34 billion from various sources in 2022-23 for the Climate and Energy Package.
- 63. Appropriates a total of \$120 million (\$80 million GGRF and \$40 million General Fund) in 2022-23 to the State Coastal Conservancy for nature-based solutions to

address sea level rise impacts, of which \$30 million is for the San Francisco Bay Area Conservancy Program. This proposal includes an appropriation of \$300 million General Fund in 2023-24 and ongoing, of which \$100 million is directed to the San Francisco Bay Area Conservancy Program, for these purposes.

64. Appropriates \$180 million Greenhouse Gas Reduction Fund (GGRF) to CalRecycle for organic waste infrastructure local assistance.
65. Appropriates \$260 million GGRF and \$40 million General Fund in 2022-23 to the Air Resources Board for purposes of the Community Air Protection Program implementation. This proposal includes an appropriation of \$300 million General Fund in 2023-24 and ongoing for these purposes.
66. Appropriates \$330 million Beverage Container Recycling Fund one-time to CalRecycle for purposes of addressing issues related to the Beverage Container Recycling Program, with details to be worked out.
67. Appropriates \$20 million General Fund one-time to the Department of Fish and Wildlife for the completion of fine-scale vegetation mapping. (Total appropriation is \$40 million over two years.)
68. Appropriates \$30 million General Fund one-time to the Department of Conservation, Geologic Energy Management Division, to serve as a state match for federal funding for purposes of oil well abandonment and remediation costs.
69. Appropriates \$25.4 million General Fund in 2022-23 and \$35.4 million ongoing to fund 12 hand crews, implemented over two years, to be utilized for vegetation management, hazardous fuel reduction projects, wildland fire suppression in Contract Counties, and includes a budget adjustment to re-baseline Contract County funding commensurate with CalFire units.
70. In lieu of the Administration's proposal for "Emergency Surge Capacity and Response Enhancement," appropriates \$152 million General Fund for fire suppression purposes to be determined in future Legislation.
71. Appropriates \$15 million General Fund one-time to Department of Parks and Recreation for a grant program for local parks to install disability accessible playsets.
72. Appropriates \$15 million General Fund one-time to Department of Parks and Recreation to support African American History and Engagement in California State Parks.
73. Appropriates \$75 million for small business drought relief at the California Department of Food and Agriculture.

Health and Human Services

Health

Behavioral Health, Public Health, Primary Care and Reproductive Care Workforce

74. Includes General Fund expenditure authority of \$281.1 million in 2022-23, \$174.1 million in 2023-24, \$74.1 million in 2024-25, and \$3.2 million in 2025-26 to support workforce development programs for careers in behavioral health, public health, primary care and reproductive health including the following investments:

a. Behavioral Health Investments:

- i. Addiction Psychiatry and Addiction Medicine Fellowship Programs - \$25 million annually for two years to support additional slots for Addiction Psychiatry and Addiction Medicine Fellowship programs.
- ii. University and College Training Grants for Behavioral Health Professionals - \$26 million annually for two years to support 4,350 licensed behavioral health professionals through grants to existing university and college training programs, including partnerships with the public sector.
- iii. Expand Masters in Social Work (MSW) Slots at Public Schools of Social Work - \$30 million annually for two years to support grants to public schools of social work to immediately expand the number of MSW students. \$27 million would support the 18 California State University programs and \$3 million would support the two University of California programs.
- iv. Graduate Medical Education and Loan Repayment for Psychiatrists - \$19 million annually for two years to support two training programs for psychiatrists: 1) \$7.5 million annually for two years for graduate medical education slots for psychiatrists, and 2) \$11.5 million annually for two years to support loan repayment for psychiatrists that agree to a five year service commitment at a State Hospital, with a weekly rotation to provide behavioral health interventions in local public behavioral health systems.

b. Public Health Workforce Investments:

- i. Public Health Recruitment and Retention Stipends - \$40 million annually for three years to support stipends for positions in local public health departments that are difficult to recruit and retain, including, but not limited to epidemiologists, laboratory directors, health officers, public health

nurses, infectious disease specialists, food and disease surveillance, and information systems/data analysts.

- ii. Waive Public Health Nurse Certification Fees - \$3.3 million annually for three years to waive public health nurse certification fees for three years to reduce barriers to registered nurses entering the field of public health.
 - iii. Public Health Incumbent Upskilling - \$3.2 million annually for four years to establish the Public Health Workforce Career Ladder Education and Development Program to provide education and training for existing employees within the public health workforce, including stipends to offset up to 12 hours per week to complete educational requirements and grants for local health departments for additional hiring.
 - iv. California Public Health Pathways Training Corps - \$8 million annually for three years to expand the California Public Health Pathways Training Corps, which provides a workforce pathway for early-career public health professionals from diverse backgrounds and disproportionately impacted communities.
 - v. California Microbiologist Training - \$3.2 million annually for three years to increase the number of Public Health Microbiologist Trainee spots, which is a requirement to become certified in California as a public health microbiologist.
 - vi. Public Health Lab Aspire - \$3.2 million annually for three years to restore funding for the Lab Aspire Program, to address the severe shortage of trained and qualified public health laboratory directors.
 - vii. California Epidemiologic Investigation Service (Cal-EIS) Training - \$3.2 million annually for three years to increase the number of Cal-EIS fellows, which trains epidemiologists for public health leadership positions.
- c. Primary Care Workforce Investments:
- i. California State Loan Repayment - \$10.6 million one-time to increase the number of awards granted to primary care and behavioral health providers in the California State Loan Repayment Program.
 - ii. Allied Healthcare Loan Repayment - \$17 million one-time to enhance private investment and provide 1,060 new loan repayment awards in the Allied Healthcare Loan Repayment Program.

- iii. Allied Healthcare Scholarship Program - \$1.7 million one-time to build on private investment and increase program awards by 125 scholarships in the Allied Healthcare Scholarship Program.
 - iv. Nurse Practitioner Postgraduate Training - \$15 million one-time to support 150 Nurse Practitioner postgraduate training slots in primary care within underserved communities through the Song-Brown Healthcare Workforce Training Program.
 - v. Physician Assistant Postgraduate Training - \$1 million one-time to support 10 or more Physician Assistant postgraduate training slots in primary care within underserved communities through the Song-Brown Healthcare Workforce Training Program.
 - vi. Teaching Health Centers - \$5.7 million one-time to support an additional 33 program awards for graduate medical education at teaching health centers through the Song-Brown Primary Care Residency Program.
 - vii. Additional Primary Care Residency Slots in Song-Brown - \$10 million annually for three years to support additional primary care residency slots in the Song-Brown Primary Care Residency Program.
 - viii. Clinical Dental Rotations - \$10 million one-time to support new and enhanced community based clinical education rotations for dental students to improve the oral health of underserved populations.
 - ix. Health Information Technology (IT) Workforce - \$15 million one-time to support health IT workforce recruitment and training for health clinics and other providers in underserved communities.
 - x. Promotoras de Salud - \$10 million one-time to support the Latino Coalition for a Healthy California Health Ambassadors (Promotoras de Salud) Leadership Institute, Health Justice Youth Initiative, and Community Listening Tour, which will educate, train, and activate at least 213 promotoras and 120 youth across the state.
- d. Reproductive Health Workforce Investments:
- i. California Reproductive Health Service Corps - \$20 million one-time to support targeted recruitment and retention resources, and training programs to ensure a range of clinicians and other health workers can receive abortion training.

- ii. Certified Nurse Midwives Training - \$1 million one-time to allow certified nurse-midwives to participate in the Song-Brown program, consistent with the Midwifery Workforce Training Act authorized by SB 65 (Skinner), Chapter 449, Statutes of 2021.
75. Includes \$1.7 billion over three years to support the Care Economy Workforce, including the following investments:
- a. Community Health Workers - \$350 million to recruit, train, and certify 25,000 new community health workers by 2025, with specialty certifications in areas that include climate health, homelessness, and dementia.
 - b. High Road Training Partnerships - \$340 million for training and career advancement programs for people with barriers to employment to build partnerships and pathways into family-sustaining healthcare jobs.
 - c. Comprehensive Nursing Initiative - \$270 million to increase the number of registered nurses, licensed vocational nurses, certified nursing assistants, certified nurse midwives, certified medical assistants, family nurse practitioners, and other health professions.
 - d. Expanding Social Workers - \$210 million to support social work training programs and provide stipends and scholarships to create a new pipeline for diverse social workers.
 - e. English Language Learners Health Careers - \$130 million through the Adult Education program to support, healthcare-focused vocational pathways for English language learners at multiple levels of English proficiency, to increase language and cultural diversity in these settings.
 - f. Psychiatric Resident Program - \$120 million to create training positions for psychiatric residents, psychiatric mental health nurse practitioners, psychology interns/fellows, and psychiatric nurses.
 - g. Healthcare Workforce Advancement Fund - \$90 million to support job entry and career advancement for entry-level and other workers in health and human service settings, with \$40 million set aside for social worker training.
 - h. Multilingual Health Initiatives - \$60 million to expand scholarships and loan repayment programs in healthcare and social work for multilingual applicants.
 - i. Emergency Medical Services Corps - \$60 million to expand Emergency Medical Technicians in partnership with local public health systems and their contracted emergency medical providers.

- j. Opioid Treatment - \$26 million to train providers to build out the substance use disorder workforce with a focus on opioid treatment.
 - k. Clinical Infrastructure: Reproductive Health - \$20 million to support clinical infrastructure for reproductive health care services by providing scholarships and loan repayments to a variety of health care providers who commit to providing reproductive health care services.
 - l. Indian Health Program Grant Restoration - \$12 million one-time proposed by the Governor, with ongoing funding proposed by the Legislature's budget, to promote the retention of the health care workforce that serves Indian Health Programs.
 - m. Workforce Council for Healthcare Training - \$3 million for the HCAI Health Workforce Education and Training Council to research healthcare shortages and support research on best practices and strategies to build a diverse, culturally competent healthcare workforce.
76. Expands full-scope Medi-Cal coverage to all income-eligible Californians, regardless of immigration status, no later than January 1, 2024.
77. Includes \$1.5 billion over two years for immediate, clinically enhanced bridge housing solutions for individuals experiencing homelessness with serious mental illness.
78. Includes \$261 million over three years to protect access to abortion and other reproductive health care, including the following investments:
- a. \$20 million one-time General Fund for clinical infrastructure within the Department of Health Care Access and Information to provide scholarships and loan repayments to a variety of health care provider types that commit to providing reproductive health care services.
 - b. \$20 million one-time in grant funding to the Department of Health Care Access and Information to assist reproductive health care facilities in securing physical and information technology infrastructure and to enhance facility security.
 - c. \$40 million General Fund one-time, available over six years, for the Department of Health Care Access and Information to award grants to reproductive health care providers to offset the cost of providing care to low and moderate income individuals who do not have health care coverage for abortion care services.

- d. \$15 million General Fund one-time for the California Reproductive Justice and Freedom Fund for the Department of Public Health to award grants to community-based reproductive health, rights, and justice organizations to conduct medically accurate and culturally competent outreach and education on sexual health and reproductive health issues.
- e. \$8 million total funds (\$5 million General Fund) to expand the Family PACT program to include the HPV vaccine for individuals age 19 through 45.
- f. \$1 million General Fund one-time for the Department of Public Health to develop and maintain a website providing accurate and updated information to the public on the right to abortion care under state law, information about reproductive health care providers, and options for coverage for reproductive services including state-funded coverage and programs.
- g. \$1 million General Fund one-time for the Department of Public Health to research the unmet needs for access to reproductive health care services.
- h. Ten percent Medi-Cal rate increase for alternative birthing centers.
- i. Modifies Medi-Cal telehealth billing requirements to remove requirements for in-person follow up visits and ultrasounds, if not clinically indicated.
- j. \$21 million for reproductive health workforce programs at the Department of Health Care Access and Information.
- k. \$15 million ongoing to increase funding for abortion providers in Medi-Cal.
- l. \$20 million one-time for a Los Angeles County Abortion Access Safe Haven Pilot Program.
- m. \$20 million one-time for targeted recruitment and retention resources, and training programs for health care providers that serve patients at a reproductive health provider location.
- n. \$20 million over three years to support the CA Abortion Support Fund, which will provide grants for non-profit organizations and health care providers that assist patients with overcoming barriers to abortion care.
- o. \$10 million one-time to backfill lost federal Title X Family Planning funds.
- p. \$49 million over three years to support innovative and impactful syphilis and congenital syphilis prevention and control activities.

- q. \$1 million one-time to allow certified nurse midwives to participate in the Song-Brown program.
79. Includes \$290 million for youth behavioral health and suicide prevention programs, including the following investments:
- a. \$40 million for a Youth Suicide Prevention Project, including a media campaign and community-based organization mini-grant program, required to begin no later than September 1, 2022.
 - b. \$50 million for a Youth Suicide Reporting and Crisis Response Pilot Program that will treat youth suicide as a reportable public health event and increase rapid and comprehensive response to youth suicide and attempted suicide.
 - c. \$85 million for wellness and mindfulness programs on school campuses, including peer-to-peer support programs, provided to school-behavioral health partnerships established by the Mental Health Student Services Act.
 - d. \$15 million for parent information resources, supports, and training videos
 - e. \$75 million to develop next generation digital supports for remote mental health assessment and intervention.
 - f. \$25 million to establish an Early Talents program to attract and support high school students considering professional careers in behavioral health.
80. Includes \$191 million annually to eliminate the ten percent provider rate reductions in the Medi-Cal program imposed pursuant to AB 97 (Committee on Budget), Chapter 3, Statutes of 2011.
81. Includes \$31 million in 2022-23 and \$18.9 million annually thereafter to expand eligibility for Medi-Cal coverage for seniors and persons with disabilities by reforming Medi-Cal share of cost requirements and increasing the Maintenance Need Income Level.
82. Includes \$300 million annually to support ongoing investment in state and local health departments to address vital public health priorities, consistent with the 2021 Budget Act.
83. Includes \$75 million annually to support the Health Equity and Racial Justice Fund, which will support community-based organizations to reduce health disparities and address the public health impacts of systemic racism.

84. Includes \$304 million in 2022-23 to restore the state premium subsidy program in Covered California to replace lost federal subsidies from the American Rescue Plan Act, and allows Covered California to utilize these funds for cost-sharing reduction assistance if federal subsidies are extended.
85. Includes \$10 million in 2022-23 and \$20 million annually thereafter to guarantee continuous Medi-Cal coverage for children ages zero to five.
86. Includes \$10 million to establish a Skilled Nursing Facility Quality Standards Board to create a set of standards for minimum wages, staffing levels, benefits, workplace protections, training standards, and conditions of resident care for skilled nursing facilities in California.
87. Includes \$1 million to establish a Hospice Fraud Prevention Taskforce to identify and investigate cases of suspected fraud in the hospice services industry.
88. Includes \$40 million for a bridge loan to California's district and municipal hospitals to address the impacts of the COVID-19 pandemic and cash flow issues related to implementation of California's new Medicaid waiver.
89. Includes \$50 million over two years for the Specialty Dental Clinic Grant Program, to support the construction, expansion, modification, or adaptation of specialty dental clinics to increase access to oral health care for individuals with special health care needs.
90. Includes \$100 million for the CalRx Program to invest in the development of low-cost interchangeable biosimilar insulin products and a California-based insulin manufacturing facilities, consistent with the requirements of SB 852 (Pan), Chapter 207, Statutes of 2020.
91. Includes \$15 million to establish 25 new Accountable Communities for Health, which are cross-sector collaboratives that include the health care sector, public health, community-based organizations, and other applicable sectors such as housing, public safety, domestic violence prevention, nutrition, education, and business.
92. Includes \$12 million annually, beginning in 2023-24, to support restoration of funding for Indian Health Programs.
93. Includes \$30 million one-time to support the Village San Francisco and Yurok Tribe of California Regional Wellness Center.
94. Includes \$60 million (\$30 million General Fund) over four years to support the Health Enrollment Navigators Project, to help eligible beneficiaries with Medi-Cal

coverage by assisting with annual renewals, reporting updated contact information, and engaging in outreach regarding application assistance and enrollment.

95. Includes \$80 million in 2022-23 and \$40 million in 2023-24 to continue providing crisis counseling through CalHOPE, including \$9 million in 2022-23 and \$4.5 million in 2023-24 for the Peer-Run Warm Line.
96. Includes \$10 million annually, beginning in 2023-24 to provide ongoing support for the Peer-Run Warm Line.
97. Includes \$10 million one-time for the Alameda County Health Care Service Agency for a supportive housing project.
98. Includes \$8 million one-time to assist crisis call centers with start-up costs related to the implementation of 988.
99. Includes \$114.4 million in 2022-23 and \$28.4 million in 2023-24 to forgive the retroactive reduction of claims for reimbursement for independent pharmacies as a result of the implementation of actual acquisition cost reimbursement in Medi-Cal.
100. Includes \$10 million one-time to support grants to Programs for All-Inclusive Care for the Elderly with reimbursement rates below the county average and that have expanded services to homeless seniors, for health information technology, housing, or wellness infrastructure projects.
101. Includes \$1 million to provide car seats for infants.
102. Includes \$5 million annually to increase Medi-Cal reimbursement for acupuncture services.
103. Includes \$50 million annually to support rate increases for community clinics.
104. Includes \$5.4 million annually to expand availability of hearing aids to children in the Hearing Aid Coverage for Children Program.
105. Includes \$2 million annually to support free clinics.
106. Includes \$1.5 million in 2022-23 and \$1.7 million annually thereafter to restore the chiropractic benefit in Medi-Cal and remove the two visit per month cap on services.

Human ServicesDevelopmental Services

107. Includes \$340 million in the budget year to accelerate service provider rate increases by one year.
108. Includes \$186 million to promote workforce stability and address challenges in recruiting and retaining regional center service coordinators and direct support professionals.
109. Includes \$4.7 million to eliminate family fees for regional center services.
110. Includes \$22 million total for grants to regional centers and community-based organizations to reduce disparities and increase equity within the developmental services system.

Aging/Older Adult Supports and Services

111. Includes \$150 million for operating subsidies for “board and care” facilities that serve older adults and other adults that need assistance with daily living activities.
112. Includes \$61.4 million for grants to adult day services providers to recover from COVID-19 and combat senior isolation.
113. Includes \$36.3 million to continue implementation of the Master Plan for Aging.
114. Includes \$34.4 million to establish a permanent back-up provider system for In-Home Supportive Services recipients.

Supports for Foster Families and Youth in Foster Care

115. Includes \$150 million for county grants to assist with connecting youth in foster care to families and foster family engagement.
116. Includes \$67 million for family finding and engagement work targeted to older youth and youth in long-term foster care.
117. Includes \$50 million to fund flexible family supports for resource/foster families.

Nutrition and Hunger

118. Includes \$120 million total to support food banks and to continue to address record levels of hunger, rising inflation, and a decline in federal support.
119. Includes \$50 million to support food bank infrastructure and climate resilience.
120. Includes \$70 million for senior nutrition programs.

121. Includes \$35.2 million for planning purposes to expand the California Food Assistance Program to all Californians age 55 and older regardless of immigration status.
122. Includes \$5 million to support increased food access for indigenous tribes.

State Administration and General Government

123. Appropriates \$40 million to waive Secretary of State new business filing fees.
124. Appropriates \$50 million for mental health services for veterans.
125. Provides a total of \$20 million ongoing General Fund to increase CalEITC Outreach and Education, providing year round funding to support free tax preparation services and Volunteer Income Tax Assistance (VITA) program, with a specific focus on increasing Individual Taxpayer Identification Number (ITIN) filers.
126. Provides \$100 million one-time General Fund for any additional waitlisted applicants for the California Small Business COVID-19 Relief Program and other COVID relief grant programs.
127. Provides \$23 million in ongoing General Fund for the Technical Assistance Expansion Program (TAEP) for small businesses and provides an additional \$8 million in one-time funding for Women's Business Centers. Also adopts a proposal to provide ongoing funding for the Capital Infusion Program.
128. Provides \$120 million in one-time General Fund for second year of CalCompetes Grants.
129. Provides \$100 million in ongoing General Fund to establish the Hope Account Program to provide trust fund accounts for low-income children who have lost parents or caregivers to COVID19 and for children who have experienced long-term foster care.
130. Provides \$30 million in one-time General Fund \$30 million to provide funding for operational and process improvements at the ports, including improving data interconnectivity.
131. Appropriates \$230 million General Fund in 2022-23 for the Capitol Annex Project.
132. Provides \$10 million in one-time General Fund for the Student Loan Borrower Assistance Program for a communications, education, and outreach campaign to assist California student loan borrowers in understanding their rights and options.
133. Provides \$13.4 million one-time General Fund over four years to expand the Inclusive Innovation Hubs regionally across the state.
134. Provides \$15 million one-time General Fund to Visit California for strategic media tourism recovery campaigns.

135. Provides \$50 million one-time General Fund to support grants for Community Development Financial Institutions.

Cannabis

136. Provides \$20.5 million, pending legislation, for the cannabis retail incentive grant program.

Housing and Homelessness

137. The budget provides \$1.55 billion for the first year of a two-year investment in affordable housing, including:

- a. \$350 million for the CalHome program
- b. \$50 million for CalHFA's Downpayment Assistance program
- c. \$125 million for the Multifamily Housing Program
- d. \$300 million for the Housing Accelerator program
- e. \$50 million to provide financing assistance for the production of Auxiliary Dwelling Units
- f. \$200 million for the new Community Anti-Displacement and Preservation Program (CAPP), to assist in the preservation of affordable housing.
- g. \$100 million for the Joe Serna Jr. Farmworker Housing Program
- h. \$225 million for the Infill Infrastructure Grant Program
- i. \$50 million for the new Adaptive Reuse program
- j. \$50 million for the additional preservation of affordable housing
- k. \$25 million for mobilehome housing

138. The budget bill provides \$875 million for various homelessness programs, including:

- a. \$300 million for the Encampment Resolution Program
- b. \$500 million in additional funding for the Homeless Housing, Assistance, and Prevention Program. This is in addition to the \$1 billion in baseline funding provided for this program in the 2022-23 budget.
- c. \$75 million for the Veterans Housing and Homelessness Prevention program.

139. The budget bill also establishes the California Dream For All program to make homeownership more achievable for first time homebuyers, and provides \$50 million in startup and administrative funding for the program.
140. The budget bill includes \$65 million for the Office of Planning and Research to establish the Office of Community Partnerships and Strategic Communications, which is intended to coordinate statewide communications campaigns and build ongoing relationships with community-based organizations that can help in those efforts.

Corrections, Public Safety, the Judiciary, Labor and Transportation

Corrections, Public Safety, and the Judiciary

Judicial Branch

141. Appropriates \$110 million ongoing General Fund to provide backfill to trial courts due to the elimination of the civil assessment fee and related debt, and \$18 million ongoing General Fund to increase eligibility for automatic filing fee waivers.
142. Appropriates additional General Fund for trial courts, including:
- a. \$151.5 million General Fund to backfill the Trial Court Trust Fund.
 - b. \$184.2 million ongoing General Fund funding for an inflation adjustment and to improve trial court equity across the state.
 - c. \$42.6 million for 23 new judgeships and \$53.9 million General Fund in associated facility modifications or new construction.
 - d. \$33.2 million General Fund to implement and support remote access in courtroom proceedings.
 - e. \$10.3 million to backfill trial courts for reduced revenues due to Chapter 257, Statutes of 2021 (AB 177).
 - f. \$34.7 million General Fund for branchwide information technology upgrades.
 - g. \$294.7 million in construction projects, including five new trial court projects, continuation of three previously approved projects, and \$15.7 million to address fire and life safety issues in three courts.
143. Provides additional funding for legal aid organizations, including:
- a. \$11 million General Fund for a loan repayment program through the California Student Aid Commission.
 - b. \$30 million General Fund for eviction defense.

- c. \$15 million General Fund for consumer debt protection.
- 144. Provides \$60 million General Fund to support the Court Appointed Special Advocates program across the state.
- 145. Provides \$15 million General Fund to expand access to lactation facilities in the courts.
- 146. Provides \$30 million General Fund ongoing for a corrective adjustment to dependency counsel funding.
- 147. Provides \$40 million General Fund to support court-ordered firearm relinquishment efforts.

Office of the Inspector General

- 148. Provides \$7.9 million General Fund to oversee the new staff misconduct process in prisons.
- 149. Provides \$3.3 million General Fund to expand the unit that provides oversight of prison medical care.

Office of Emergency Services

- 150. Provides \$5 million ongoing General Fund support for the Internet Crimes Against Children Taskforce.
- 151. Appropriates \$50 million General Fund for the Nonprofit Security Grant to provide security assistance to nonprofit organizations at risk of hate-motivated violence.
- 152. Provides \$7.52 million for the implementation of the 988 Behavioral and Mental Health hotline.
- 153. Provides \$50 million General Fund in flexible assistance to survivors of violence.
- 154. Includes \$114 million ongoing for the California Disaster Assistance Act adjustment, an increase of \$37.4 million from the previous year.
- 155. Provides \$11.2 million General Fund to enhance the Fire and Rescue Mutual Aid Fire Fleet.
- 156. Provides \$25 million General Fund to provide local law enforcement support during disasters and emergencies.
- 157. Includes additional resources for responding to COVID-19, including:
 - a. \$114.3 million General Fund to provide warehouse space, purchase new and replace expiring personal protective equipment, increase commodity supply, and secure logistic support equipment.

- b. \$29.5 million General Fund one-time to continue COVID-19 testing efforts and to provide resources in the event of future outbreaks.
158. Includes additional funding for operations, including:
- a. \$5.8 million (\$5.5 million General Fund) to expand regional response capacity.
 - b. \$4.9 million for logistics management.
 - c. \$5.04 million General Fund, \$3.95 million Federal Trust Fund, \$145,000 State Penalty Fund, and \$68,000 bonds for support capacity.
 - d. \$8.1 million General Fund for the California State Warning Center.
159. Includes language directing the Office of Emergency Services to create a statewide strategic plan that includes goals for and an assessment of emergency response capacity.
160. Appropriates \$17.1 million General Fund for the California Earthquake Early Warning System.
161. Appropriates \$19 million General Fund to modernize Cal OES's technology and data capabilities.
162. Provides additional funding for facilities, including:
- a. \$19 million in capital outlay and support for updates to the headquarters in Mather, including upgrading the State Operations Center.
 - b. \$5.4 million General Fund for the Southern Regional Center.

Department of Justice

163. Includes \$6 million General Fund for statewide coordination and prosecution of organized retail theft.
164. Includes \$5 million General Fund to expand various statewide taskforces.
165. Provides \$7.9 million to establish the Fentanyl Enforcement Program to target statewide fentanyl-trafficking criminal networks.
166. Provides \$35.4 million General Fund to backfill the DNA ID Fund.

Department of Corrections and Rehabilitation

167. Provides \$34.4 million General Fund for the implementation of a new system to handle allegations of staff misconduct in prisons.
168. Includes \$126.6 million General Fund for integrated substance use disorder treatment, \$47.1 million for Hepatitis C virus treatment for incarcerated individuals,

and \$18.4 million to improve medication preparation and distribution spaces at five facilities.

169. Includes \$218 million (\$176 million General Fund) for the department's response to COVID-19.
170. Includes additional support for programming in prisons, including:
 - a. \$3.9 million General Fund for CDCR staffing to facilitate rehabilitative programming.
 - b. \$20 million General Fund for a capacity building grant to community-based organizations that provide programming for prisons.
 - c. \$10 million General Fund for restorative justice programming.
 - d. \$4 million General Fund for veterans programming.
171. Provides \$75 million for the community correctional reentry centers and \$31.8 million over three years to support reentry housing through the Returning Home Well program.
172. Provides significant capital outlay investments, including:
 - a. \$265.3 million one-time General Fund to convert two projects from Lease Revenue Bonds to General Fund
 - b. \$37 million General Fund in 2022-23 to start two new and continue five other capital outlay projects.
 - c. \$8.205 million in reappropriations for five capital outlay projects that have been delayed.
 - d. \$67.6 million to in additional funding to finish 11 outstanding HCFIP projects.
173. Provides \$22.2 million for facility improvements and \$2.6 million for staffing to support court-mandated ADA measures.
174. Includes \$12.6 million to update and expand the cellular interdiction program, which blocks unauthorized cell phone usage in prisons.
175. Includes \$97.55 million General Fund to expand video surveillance systems in prisons.
176. Includes \$19.5 million General Fund to implement a new centralized eDiscovery system.
177. Includes \$6 million General Fund for data collection and evaluation regarding the outcomes of formerly incarcerated individuals.

Board of State and Community Corrections

178. Appropriates \$85 million General Fund for grants to local law enforcement to combat organized retail theft.
179. Includes \$25 million one-time General Fund for a gun buyback grant program.
180. Provides \$20 million General Fund for a Medication Assisted Treatment grant program for justice system involved individuals.
181. Appropriates \$100 million General Fund for county juvenile facilities, in anticipation of the closure of the Division of Juvenile Justice at CDCR.
182. Appropriates \$40 million General Fund for grants to counties for peace officer wellness initiatives.
183. Provides \$4 million General Fund to establish a competitive grant program to help California tribes locate and identify missing Indigenous persons.
184. Provides an additional \$20 million to the Adult Reentry Grant at BSCC, bringing the total appropriation to \$57 million General Fund.

Victim Compensation Board

185. Includes \$114.5 million General Fund for the Restitution Fund, to support the expansion of the victim compensation program and to eliminate restitution fines.
186. Includes \$23 million General Fund to expand Trauma Recovery Centers.

Commission on Peace Officer Standards and Training

187. Appropriates \$23 million General Fund in 2022-23 at the Commission on Peace Officers Standards and Training and resources at various agencies that employ peace officers to implement Chapter 409, Statutes of 2021 (SB 2).
188. Includes \$5 million General Fund included in the Governor's Budget for the Commission on Peace Officer Standards and Training to develop a Law Enforcement Wellness Program to support officers' overall health.

Labor and Workforce

189. Includes \$200 million General Fund in 2022-23 and trailer bill language establishing the Workers Tax Fairness Credit and requiring that the credit level be set in the annual budget act.
190. Includes \$136 million in 2022-23 (\$68 million General Fund) for the Employment Development Department (EDD) to continue planning and begin implementing various improvements to EDD leave benefit programs. This includes efforts on EDD's benefit systems, call center improvements, simplifying forms and notices,

including user testing and engagement, developing data analysis tools to continue curbing fraudulent benefit claims, and upgrading department training and tools to increase the pace of application processing.

191. Includes \$60 million General Fund in 2022-23 to establish, expand, and improve workforce development programs for health and human service careers. Funding would increase to \$70 million General Fund each in 2023-24 and 2024-25.
192. Includes \$8.4 million General Fund in 2022-23 and \$4 million General Fund ongoing for the programmatic costs associated with changes to extending the existing, and then raising in subsequent years, wage replacement rates for the State Disability (SDI) and Paid Family Leave (PFL) programs.
193. Includes \$45 million General Fund in 2022-23, to establish the Office of the California Youth Apprenticeship Program to develop new, or expand on existing apprenticeship programs for 16-24 year olds who are unhoused, in the welfare, or juvenile justice system or otherwise facing barriers to labor market participation. Funding under this agreement would grow to \$55 million General Fund in 2023-24 and \$65 million General Fund in 2024-25.
194. Includes \$25 million General Fund in 2022-23, for community change learn-and-earn career pathway programs at 20 selected community colleges over four-year period. Funding under this agreement would include \$25 million General Fund each in 2023-24, 2024-25, and 2025-26.
195. Includes \$50 million General Fund in 2022-23 to establish a fund to provide assistance for oil and gas workers facing unanticipated displacement.
196. Includes \$25 million General Fund in 2022-23 for the COVID-19 Workplace Outreach Project (CWOP) at Labor and Workforce Development Agency (LWDA). CWOP partner organizations are conducting outreach activities to educate workers and employers in high-risk industries, such as the food and agriculture sectors, on how to minimize the spread of COVID-19 in the workplace, and educating essential workers about COVID-19-related labor laws. Funding under this agreement would include \$25 million General Fund in 2023-24.
197. Provides investments in workforce development supports for individuals that historically have high barriers to employment, including the following:
 - a. \$50 million General Fund in 2022-23 for the Statewide Reentry Employment Grant Program (Program). The Program shall award competitive grants to eligible organizations to support activities including, but not limited to, reskilling, upskilling, training, and supportive services for formerly incarcerated people to ensure employment, employment opportunities, and job mobility.
 - b. \$25 million General Fund in 2022-23 to establish CA Regional Initiative for Social Enterprises (RISE), which would initiate regional networks in selected

markets across the state that would provide targeted employment services. Through CA RISE, individuals who have experienced homelessness, mental illness, addiction, or incarceration, and are facing significant employment barriers in traditional workplaces, would receive comprehensive services and employment development.

198. Provides \$15 million General Fund in 2022-23 and ongoing to promote and support women/nonbinary individuals into skilled trade careers through the creation of a Women in Construction Unit at the Department of Industrial Relations (DIR).
199. Includes the following investments at DIR for worker protections:
 - a. \$14 million General Fund in 2022-23 and ongoing for a base augmentation to increase resources and staffing at DIR's Retaliation Complaint Investigation Unit.
 - b. \$10 million General Fund in 2022-23 for the unpaid wages hardship fund.
200. Includes \$50 million General Fund in 2022-23 to provide training for incumbent health and social workers.
201. Includes \$30 million General Fund in 2022-23 for a Goods Movement Training Campus in southern California. Funding under this agreement would include \$40 million each in 2023-24 and 2024-25 for this campus
202. Includes \$20 million General Fund in 2022-23 to continue funding the California Workforce Development Board's Low Carbon Economy Workforce grant program. Funding under this agreement would include \$20 million each in 2023-24 and 2024-25 for this initiative.
203. Includes \$20 million General Fund in 2022-23 to provide targeted training for Emergency Medical Technicians. Funding under this agreement would include \$20 million each in 2023-24 and 2024-25 for this initiative.
204. Includes \$15 million General Fund in 2022-23 to develop a well capping workforce training pilot program to provide training for short-term employment for impacted oil and gas workers in Kern and Los Angeles counties. These funds will require an extended expenditure period, with the liquidation of encumbrances ending on June 30, 2027.
205. Includes \$8 million General Fund in 2022-23 to support microenterprise home kitchen operations by allowing home cooks to apply for local permits and receive financial support to sell food made in their home kitchen directly to the public.
206. Includes language that directs LWDA, by January 10, 2023 to document relevant programs and initiatives under EDD, CWDB, and DIR for which the high road standard is a candidate for application. For those initiatives, LWDA reports the

current statutory and regulatory requirements for each, including whether administering departments currently apply the high road standard.

Transportation

207. Includes \$600 million for investments in port and freight infrastructure. This is a portion of \$5.5 billion budgeted between current and budget year, which is the first component of an eventual four-year \$10.9 billion transportation infrastructure package, with opportunities for additional appropriations in future years.
208. Provides \$176 million for Caltrans to begin the process of replacing its fleet of trucks and construction equipment with zero-emission or low-emission vehicles.
209. Provides \$5.5 million for the California Highway Patrol to establish a task force to address sideshows.
210. Provides \$6 million to allow the California Highway Patrol to expand and make permanent the Organized Retail Crime Task Force.
211. Provides \$4 million to establish the Highway Violence Task Force at the California Highway Patrol.

Fiscal Effect: This bill represents a 2022-23 state fiscal plan that includes over \$300 billion in total spending, \$235.5 billion of which is from the General Fund.

Support: None on file.

Opposed: None on file.

-- END --