

SUBCOMMITTEE NO. 1

Agenda

Senator John Laird, Chair
Senator Dave Min
Senator Rosilicie Ochoa Bogh



Part B

Tuesday May 25, 2021
10:30 a.m.
State Capitol - Room 3191

Consultants: Anita Lee

Items Proposed Vote Only

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6120 State Library

Issue	Title	Description	Staff Recommendation
1	Zip Books	The subcommittee heard this issue on February 24. The January Budget proposed \$1 million General Fund ongoing to support Zip Books. The Zip Books program purchases patron-requested books through Amazon and delivers them directly to patrons' homes. After completing a book, the patron gives it to the local library. In 2016-17 and 2018-19, the state provided \$1 million in one-time General Fund through the Library Services Act to support Zip books. In 2019-20, staff at the State Library noted that 68 library jurisdictions (37 percent) currently participate in the program.	Approve as budgeted.
2	Lunch at the Library	The subcommittee heard this issue on February 24. The January budget proposed \$800,000 ongoing General Fund to support Lunch at the Library. The program funds: (1) training and technical support to library staff to help them establish their libraries as summer meal sites; (2) library learning, enrichment, and youth development opportunities that wrap around the summer meal program; and (3) library resources at other community summer meal sites. SB 85(Committee on Budget), Chapter 14, Statutes of 2021, an early budget action agreement, provided \$800,000 General Fund one-time for the summer of 2021 for this purpose.	Approve as budgeted.
3	Early Learning and After School Program	The subcommittee heard this issue on February 24. The January budget proposed \$5 million one-time General Fund for early learning and afterschool programs at local libraries. The 2019-20 budget provided funding for this purpose.	Approve as budgeted.
4	Book Mobiles	The subcommittee heard this issue on February 24. The January budget proposed \$3 million one-time General Fund for book mobiles. Mobile library initiatives focus on extending services to patrons who have difficulty visiting their local libraries for health or other reasons. The 2019-20 budget provided funding for this purpose.	Approve as budgeted.

6120 State Library

Issue	Title	Description	Staff Recommendation
5	CENIC	<p>The subcommittee heard this issue on February 24. The Governor's budget proposes \$300,000 one-time General Fund to support first year local library circuit deployment fees in 2020-21, and \$500,000 ongoing starting in 2021-22 to help cover costs resulting from a new administrative pass through fee.</p> <p>The May Revision also proposes reappropriating \$1.3 million unspent broadband grants.</p> <p>The May Revision proposes that Item 6120 215-0001 be increased by \$300,000 to support CENIC circuit deployment fees to local libraries.</p>	Approve as proposed.
6	Program Manager for the California Homeless Youth Project	<p>The May Revision proposes \$130,000 and one position to support Library workload associated with the California Homeless Youth Project (CHYP). CHYP is a research and policy initiative of the California Research Bureau (CRB). The project is committed to bringing youth to the policy table and to informing policymakers, opinion leaders, and other stakeholders about the needs of unaccompanied homeless youth. Funding for the project is currently provided by The California Wellness Foundation and the Walter S. Johnson Foundation.</p>	Approve as proposed.
7	K-12 Student Online Science, Technology, Engineering, Arts, and Mathematics (STEAM) Databases	<p>The May Revision proposes \$241,000 and 2 positions to support expanded access to online educational database resources available to K-12 students and education professionals.</p>	Approve as proposed.

6120 State Library

Issue	Title	Description	Staff Recommendation
8	Disaster Preparedness for Cultural Heritage Agencies	The May Revision proposes \$835,000 and 6 positions, and \$1,552,000 to support the development of disaster preparedness plans to protect at-risk art, and historically and culturally significant collections that are publicly and privately held by underserved and underrepresented communities. It is also requested that these funds be available for encumbrance or expenditure until June 30, 2025	Approve as proposed.
9	Data and Systems Librarians	The May Revision proposes \$345,000 and 3 positions to curate, preserve, and archive increasing amounts of electronic data being generated by state agencies and other relevant entities; and to coordinate and support information services and automated processes to facilitate convenient and efficient access to this information by policymakers, researchers, and the public.	Approve as proposed.
10	Adjustment to State Government Oral History Program	The May Revision proposes Item 6120-011-0001 be decreased of \$75,000 ongoing and Item 6120 212-0001 be decreased by \$150,000 ongoing to shift the administration of these funds from the California State Library to the Secretary of State, which oversees the California State Archives.	Approve as proposed.
11	Assistive Technology for Visually Impaired Californians	The May Revision proposes \$1,641,000 one-time and 2 positions and \$220,000 ongoing to support a pilot project to implement new assistive technologies and to expand access to those resources to visually-impaired Californians. The California State Library would collaborate with the Braille Institute of America in Los Angeles to implement these technology and to expand access to those resources.	Approve as proposed.
12	Literacy for English Language Learners	The May Revision proposes that Item 6120-213-0001 be increased by \$15 million one-time to expand access and support to the English as a Second Language Learners program available through local libraries.	Approve as proposed.

6120 State Library

Issue	Title	Description	Staff Recommendation
13	K-12 Online Homework Help Desk through Local Libraries	The May Revision proposes \$6.4 million one-time General Fund to support a two-year pilot project for a real-time online tutoring service program for all elementary and secondary school pupils through California's local libraries, accessed on-site at the local library or with a library card and personal device. These funds shall be available for encumbrance or expenditure until June 30, 2023.	Approve as proposed.
14	Federal Institute of Museum and Library Funds Augmentation	The May Revision proposes an increase of \$10,578,000 to reflect available one-time federal Institute of Museum and Library Services Grant funds from the American Rescue Plan of 2021.	Approve as proposed.
15	backfill 2020 reduction California Library Services Act	The 2020-21 budget reduced funding for the CLSA by \$1.8 million. The CLSA facilitates resource sharing between local libraries. This program provides reimbursement for the interlibrary loan program and digital resource sharing between libraries. Staff Recommends restoring funding to this program	Approve an increase of \$1.8 million ongoing General Fund for the California Library Services Act to backfill reduction from 2020-21.

6440 University of California

Issue	Title	Description	Staff Recommendation
1	UCOP, UC PATH, UC ANR Restoration	In mid February 2021, the Legislature and the Governor reached an agreement to restore \$43.2 million General Fund ongoing for UC (\$27.3 million for UCOP, \$6.7 million for UC PATH, and \$9.2 million). The 2020-21 budget reduced funding by these amounts due to the economic uncertainty caused by the COVID-19 pandemic. DOF submitted a letter on February 17, 2021 requesting action to increase funding by \$43.2 million.	Approve as proposed.
2	UCOP, UC PATH, UC ANR funding increase	The Governor's January budget proposes \$8.9 million ongoing General Fund increase to UCOP, UC PATH, and UC ANR.	Approve as budgeted.
3	Proposition 56 Backfill for Graduate Medical Education	<p>The Governor's budget proposes an increase of \$1 million General Fund to offset a like amount of declining Proposition 56 funding for graduate medical education.</p> <p>The May Revision proposes a decrease of \$1.61 million General Fund to reflect updated Proposition 56 revenue estimates. This results in \$3.77 million General Fund to support Graduate medical education.</p>	Approve May Revision Proposal.
4	Emergency Financial Aid	<p>The Governor's January budget proposes \$15 million General Fund one-time for emergency student aid for full-time, low-income students with a 2.0 GPA in the last year and a half, or students who were working full-time for at least one year over the past two fiscal years and not enrolled as a full-time student.</p> <p>AB 85 (Committee on Budget), Chapter 4, Statutes of 2020, provided emergency financial aid for Community College students who were enrolled at least half time, demonstrate financial need and have at least a 2.0 GPA, and removes the work requirement. The May Revision makes conforming changes to the UC emergency aid proposal.</p>	Approve May Revision Proposal.

6440 University of California

Issue	Title	Description	Staff Recommendation
5	Mental Health and Student Technology	<p>The Governor's budget proposes \$15 million ongoing to support to enable all students to have necessary technological access to electronic devices and high-speed internet connectivity, and to increase student mental health resources.</p> <p>In addition, the budget bill requires a report by March 1 each year regarding the use of funds for the Mental Health and Technological Devices. The report includes a description of the amount of funds distributed to campuses, a description of the programs the campuses invested in, a description of funds were spent, a description of how campuses leveraged other resources, and an analysis of how outcomes and impacts on student persistence and achievement.</p>	Modify the proposal to provide \$15 million ongoing General Fund for mental health resources.
6	Summer Financial Aid	<p>The Governor's budget proposes BBL to shift the suspension date for the program from December 31, 2021 to December 31, 2022. The suspension would be lifted if the Administration determines through the 2022 budget act process that there is sufficient General Fund revenue to support all suspended programs in the subsequent two fiscal years. Currently, the state provides \$4 million General Fund to support this program.</p> <p>The May Revision proposes to remove the suspension date for this program, and provide resources on an ongoing basis.</p>	Approve the May Revision proposal.

6440 University of California

Issue	Title	Description	Staff Recommendation
7	Programs in Medical Education (PRIME)	<p>The Governor's budget proposes \$12.9 million ongoing General Fund to fund enrollment growth (\$4 million for 112 students over the next six years) at UC PRIME and enhancements in existing and new PRIME programs.</p> <p>the LAO recommends the Legislature require UC to report periodically (either annually or biennially) on PRIME activities and outcomes. At a minimum, the reports should include: (1) PRIME enrollment and student demographics in each program, (2) a summary of each program's current curriculum, (3) graduation and residency placement rates, and (4) postgraduate data on where PRIME graduates are practicing and the extent to which they are serving the target populations and communities of their respective programs. If feasible, the reports should contain outcomes data for all student cohorts since 2004-05.</p>	<p>Approve as budgeted, and require UC to report on to report on PRIME activities and outcomes: (1) PRIME enrollment and student demographics in each program, (2) a summary of each program's current curriculum, (3) graduation and residency placement rates, and (4) postgraduate data on where PRIME graduates are practicing and the extent to which they are serving the target populations and communities of their respective programs.</p>
8	Department of Public Health and UCSF Consortium.	<p>The Governor's budget proposes \$1.25 million one-time General Fund to support a health modeling consortium partnership between University of California San Francisco and the California Department of Public Health, with funds being available until June 30, 2023. UC notes that this funding will support two FTE positions for two years, a new information technology infrastructure to store information and support programming and analysis for specific questions.</p>	<p>Approve as budgeted.</p>

6440 University of California

Issue	Title	Description	Staff Recommendation
9	Learning Management System	<p>The Governor’s budget proposes \$1 million ongoing General Fund for the UC to adopt a common learning management platform for online courses that aligns with the platform used by the California Community College system by the 2023–24 academic year.</p> <p>Currently, almost all CCCs utilize Canvas. Currently eight UC campuses are using Canvas, with two campuses using other platforms. UC is concerned with the state designating a single vendor as the LMS for the UC, and note that it is not clear that UC will be able to negotiate a systemwide agreement with one entity.</p> <p>The May Revision modifies the BBL to state that the funding is for UC to adopt a common intersegmental LMS. As a condition of these funds, UC, CSU, and CCCO must enter into an agreement for an intersegmental LMS to all campuses.</p>	Reject.
10	Professional Development	<p>The Governor’s budget proposes \$5 million one-time General Fund to provide culturally competent professional development for faculty, including leveraging 21st century technology to improve learning outcomes.</p>	Modify the proposal to also include faculty diversity hiring as an allowable use.

6440 University of California

Issue	Title	Description	Staff Recommendation
11	California Institutes for Science and Innovation.	<p>The Governor’s budget proposes \$20 million one-time General Fund to support the California Institutes for Science and Innovation in providing student stipends over a five-year period to enable students to connect with industry employers, and for research teams to form industry partnerships to better align educational programs with workforce needs.</p> <p>Based on information provided by UCOP staff, UC notes that under the proposal five institutes will be funded: (1) California Institute for Telecommunications and Technology (Calit2) – a joint partnership between UC San Diego and UC Irvine, (2) Center for Information Technology Research in Interest of Society (CITRIS) – a joint partnership with UC Berkeley, Davis, Merced and Santa Cruz, (3) UC Santa Barbara California Nano Systems Institute, (4) UCLA California Nano Systems Institute, and (5) California Institute for Quantitative Biosciences (QB3) – a joint partnership with UC Berkeley, Santa Cruz and San Francisco.</p>	Approve as budgeted.
12	Immigrant Legal Services	<p>The Governor’s budget provides \$1.2 million ongoing General Fund to provide immigrant legal services. Founded in 2015, the UC initially supported the center with discretionary funds. In 2020, the center employed 11 staff with some attorneys located on UC campuses and others serving campuses remotely from UC Davis. With the additional \$1.2 million provided in the Governor’s budget, the base General Fund support for the program would now be \$1.5 million. The center recently reported needing an additional \$300,000 due to expiration of contracts and funding sources.</p>	Modify the Governor's budget proposal to provide a total increase of \$1.5 million General Fund ongoing to the program, for a total of \$1.82 million.

6440 University of California

Issue	Title	Description	Staff Recommendation
13	Firearm Violence Research	<p>The Governor’s budget provides \$1 million ongoing to continue to support UC Davis Firearm Violence Research Center. The 2016-17 budget provided \$5 million one-time for the UC Davis Firearm Violence Research Center. In 2019-20 the budget provided \$3.85 million for firearm injury and death prevention training. Currently, the federal government does not fund gun violence research.</p> <p>The May Revision proposes a technical BBL amendment to change references from UC Davis Firearms Violence Research Center to the UC Firearms Violence Research Center.</p>	Approve as proposed.

6440 University of California

Issue	Title	Description	Staff Recommendation
14	Deferred Maintenance	<p>The Governor proposes to provide UC \$175 million in one time General Fund support for this purpose. The proposal authorizes UC to use these funds for deferred maintenance or energy efficiency projects. The Administration indicates that the dual purposes of the funding for UC stemmed from UC’s request to pursue energy efficiency projects.</p> <p>UC submitted a list of projects that UC could potentially support with the proposed funding. The list totaled \$250 million. The UC is revisiting their list to determine which projects they would undertake within the proposed funding level. Under the Administration’s proposal, UC final project list would be authorized by DOF after enactment of the budget. Budget bill language would direct the Administration to report to the Legislature on which projects were funded within 30 days after the funds are released to the universities.</p> <p>The May Revision proposes an additional \$150 million one-time Coronavirus Capital Project Funds from the American Rescue Plan for deferred maintenance and energy efficiency projects.</p>	Approve as proposed.
15	UC Los Angeles Labor Center Facility	The May Revision proposes \$15 million on a one-time basis to provide support for the UC Los Angeles Labor Center facility. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024. The building has a seismic rating of five.	Approve May Revision Proposal.

6440 University of California

Issue	Title	Description	Staff Recommendation
16	Animal Shelter Grant Program	<p>The May Revision proposes \$45 million on a one-time basis to provide support for an animal shelter grant program at the University of California Davis Koret Shelter Medicine Program. The amount allocated shall be available for encumbrance or expenditure until June 30, 2026.</p> <p>TBL specifies that the program shall support the state's policy goal that no adoptable or treatable animal is euthanized. The program shall provide support to all animal shelters through outreach, regional conferences and web-based resources on best practices. The program will also offer in-person assessments and online training to city and county animal control agencies, societies for the prevention of cruelty to animals and human societies. In addition, the program will award competitive grants to shelter to implement best practices. TBL requires UC to report to the Legislature by March 31, 2023 on programmatic and fiscal information on the program.</p> <p>The 2020 Governor's budget included a similar proposal for \$50 million one-time General Fund. However, due to the COVID-19 pandemic, this proposal was ultimately reduced to \$5 million one-time.</p>	Modify the proposal to provide \$22.5 million for the Animal Shelter grant.
17	Asian American Studies Center, UC Los Angeles	The May Revision proposes \$5 million on a one-time basis to provide support to the University of California Los Angeles Asian American Studies Center for Asian Pacific Islander hate prevention activities and grants to local collaboratives for Asian Pacific Islander hate prevention activities. The amount allocated shall be available for encumbrance or expenditure until June 30, 2024.	Approve May Revision Proposal.

6440 University of California

Issue	Title	Description	Staff Recommendation
18	Learning Aligned Employment	<p>The May Revision includes \$1 billion one-time General Fund, split evenly between fiscal years 2021-22 and 2022-23, to establish the Learning-Aligned Employment program, for UC, CSU, and CCC students seeking employment. This program would be established as an endowment to sustain ongoing support through investment returns.</p> <p>The LAO recommends the Legislature reject this proposal. Relying on endowment earnings could also create year-to-year funding volatility, making it difficult for campuses to plan each year, with the benefits to students similarly at risk. Second, the proposed trailer bill language raises several key programmatic issues, such as the role of employers in paying student wages and how the new program would interact with existing financial aid programs.</p>	Reject.
19	Technical Adjustments	<p>Technical Adjustment for Breast Cancer Research Resources— The MR requests that Item 6440-001-0007 be increased by \$11.1 million to reflect updated Breast Cancer Research Fund estimates.</p> <p>Technical Adjustment for Tobacco-related Disease Research Resources—The MR requests that Item 6440-001-0234 be increased by \$6.04 million, of which \$1.9 million reflects updated available Proposition 99 resources and \$4.2 million reflects a reappropriation of tobacco-related disease research resources from the 2019 Budget Act.</p> <p>Tobacco-related Disease Research Reappropriation—The MR requests hat provisional language for Item 6440-490 be amended as follows to provide for a reappropriation of tobacco-related disease research resources.</p>	Approve as proposed.

6440 University of California

Issue	Title	Description	Staff Recommendation
20	Dual Admissions Trailer Bill Language	<p>The Governor proposed trailer bill language to create the dual admission’s pathway, which will be a separate transfer pathway for first-time freshman applicants to start in 2023-24. Under the dual admissions pathway, UC and CSU shall guaranteed admission to a specific UC and CSU campus selected by the student at the time of the agreement, however if the selected major is impacted, the agreement may specify additional admissions criteria. The guarantee would also provide the student access to services at the applicable campus or campus near the students primary residence. The trailer bill notes the goal of the UC is provide roughly half of the dual admissions to students that were initially not eligible for UC.</p> <p>The LAO notes that adding new campus-specific dual admission pathways to the state’s existing myriad of transfer pathways to UC and CSU could further complicate the transfer process, making it more difficult for some students to navigate. Moreover, neither the administration nor the universities have yet clarified how many students and which students would benefit from the new policies. This is a significant policy proposal, and may be better suited in the policy process.</p>	Reject.
21	UC scholarships from nonstate funds	Existing law authorizes UC to provide a scholarship as established by UC or a UC campus, derived from nonstate funds, to any enrolled students who meet the eligibility of that scholarship. UC notes that it intends to use this to provide scholarships to students who are undocumented or are refugees, and do not meet the requirements to qualify for AB 540. This section is set to expire on June 30, 2021, and it has been requested to extend the sunset date.	Adopt placeholder trailer bill language to extend the sunset date by two years to June 30, 2023.
22	Statewide Database	The Statewide database is the state's redistricting database that is responsible for collecting and processing data for redistricting.	Adopt \$583,000 one-time General Fund, available for encumbrance or expenditure through June 30, 2023.

6440 University of California

Issue	Title	Description	Staff Recommendation
23	Student Academic Preparation and Educational Partnerships (SAPEP)	<p>SAPEP is comprised of a number of UC-administered educational programs and services. Its purpose is to raise overall student achievement levels and close gaps in student achievement among targeted groups across California’s public education continuum, from pre-K to post-graduate study. The three primary SAPEP Programs are (1) Early Academic Outreach Program (EAOP) - advances academic preparedness for admission to college, (2) Mathematics, Engineering, Science Achievement (MESA) Schools Program advances math and science skill development, and (3) Puente High School Program focuses on the development of students’ writing skills. The 2019-20 budget for the program was \$24.5 million (state general fund and university funds).</p>	Adopt \$22.5 million one-time General Fund increase to support SAPEP.
24	UC Office of the President Line Item	<p>The May Revision proposes to eliminate the UCOP line item, which includes UC Office of the President; UC Division of Agriculture and Natural Resources; and UC Payroll, Academic Personnel, Timekeeping, and Human Resources (UCPATH), and move it into the main UC general appropriation item.</p> <p>In addition, the MR includes BBL that specifies UC annually report by November 1 on UCPath's staffing levels, funding by source, and spending by function, any cost savings at the campus level. The funding source data shall summarize fund sources used by campuses to cover any campus assessment.</p> <p>BBL also requires UC to report annually starting on September 30, 2022 on campus assessment fees, UCOP's budget, factors for year-over-year changes in UCOP's budget, information on UCOP reserves, among others.</p>	Reject the Governor's May Revision proposal

6610 California State University

Issue	Title	Description	Staff Recommendation
1	Mental Health and Student Technology	<p>The budget proposes \$15 million ongoing to support to enable all students to have necessary technological access to electronic devices and high-speed internet connectivity, and to increase student mental health resources.</p> <p>Staff notes that this program serves different objectives: mental health and technology. Additionally, the federal government provided colleges substantial amounts of one-time funds to help support technology resources for students.</p>	Modify proposal to provide \$15 million ongoing General Fund to support student mental health resources.
2	Basic Needs	<p>The Governor's January budget proposes \$15 million ongoing General Fund to sustain and expand CSU Basic Needs Initiative. CSU staff notes that this funding could be used to scale up existing programs, establish new ones, and invest in assessment and evaluation efforts. As structured now, this funding would be flexible for the full range of basic needs, including food insecurity, housing insecurity and homelessness, mental health crises, emergency funding crises, personal safety threads and digital learning needs.</p> <p>In addition, the budget bill requires a report by March 1 each year regarding the use of funds, including a description of the amount of funds distributed to campuses, a description of the programs the campuses invested in, a description of funds were spent, list of campuses that plan to participate in EBT and CalFresh Restaurant Meals Programs, list of emergency housing plans by campus, description of how campuses leveraged other resources, and an analysis of how outcomes and impacts on student persistence and achievement.</p>	Approve as budgeted.

6610 California State University

Issue	Title	Description	Staff Recommendation
3	Summer Financial Aid.	<p>The budget proposes to shift the suspension date for the CSU financial aid program from December 31, 2021 to December 31, 2022. The suspension would be lifted if the Administration determines through the 2022 budget act process that there is sufficient General Fund revenue to support all suspended programs in the subsequent two fiscal years. The budget provides \$6 million General Fund for this purpose.</p> <p>The May Revision proposes to remove the suspension date, making resources available on an ongoing basis.</p>	Approve as proposed.
4	Online Course Management System	<p>The Governor’s budget proposes \$2 million ongoing General Fund for the CSU to adopt a common learning management platform for online courses that aligns with the platform used by the California Community College system by the 2023–24 academic year. Fourteen CSU campuses use the Canvas LMS, with two additional campuses to sign on by 2023. The remainder use a variety of other LMS systems. The subcommittee may wish to consider whether it is appropriate to designate a single vendor for the LMS contract.</p> <p>The May Revision modifies the BBL to state that the funding is for CSU to adopt a common intersegmental LMS. As a condition of these funds, UC, CSU, and CCCO must enter into an agreement for an intersegmental LMS to all campuses.</p>	Reject.

6610 California State University

Issue	Title	Description	Staff Recommendation
5	CSU Stanislaus - Stockton Center	<p>The Governor’s budget proposes \$1 million ongoing General Fund CSU Stanislaus to increase enrollment at the Stockton campus by 115 full-time equivalent students. Stanislaus State Stockton Off-Campus Center has a face-to-face enrollment of 219 FTES and capacity of 1,069 FTES, allowing the campus enrollment to grow without further capital investment. Enrollment at the Stockton campus has incrementally increased from 182 FTES in the fall of 2016 to 219 FTES in fall of 2020. The Administration’s proposal will support an increase of 115 FTE at the campus, including students pursuing bachelor’s degrees, post-secondary teaching credential, graduate and doctoral degree. The Administration notes that this is in recognition of growing demand for an educated workforce in the San Joaquin region.</p>	Approve as budgeted.
6	Deferred Maintenance	<p>The Governor January budget proposed \$175 million one-time General Fund to address deferred maintenance and energy efficiency projects. The budget bill requires the Department of Finance to notify the Joint Legislative Budget Committee within 30 days of the release of funds and provide a list of projects to be supported by these funds.</p> <p>The May Revision proposes \$150 million one-time Coronavirus Capital Project Funds from the American Rescue Plan Act of 2021 to support deferred maintenance and energy efficiency projects at CSU campuses.</p>	Approve as proposed.

6610 California State University

Issue	Title	Description	Staff Recommendation
7	Emergency Financial Aid	<p>The Governor's January budget proposes \$30 million one-time for emergency financial assistance grants for full-time, low-income students with a 2.0 GPA in the last year and a half, or students who were working full-time for at least one year over the past two fiscal years and not enrolled as a full-time student.</p> <p>AB 85 (Committee on Budget), Chapter 4, Statutes of 2020, provided emergency financial aid for Community College students who were enrolled atleast half time, demonstrate financial need and have at least a 2.0 GPA. The May Revision makes conforming changes to the CSU emergency financial aid proposal.</p>	Approve as proposed.
8	Faculty Professional Development	The Governor's January budget proposes \$10 million one-time to provide culturally competent professional development for faculty, including leveraging twenty-first century technology to improve learning outcomes.	Approve modified proposal to also allow funding to be used for diversity hiring.
9	CSU Monterey Bay, Computing Talent Initiative	The Governor's budget proposes \$10 million one-time General Fund to support the Computing Talent Initiative at the California State University, Monterey Bay campus. The initiative seeks to strengthen the state's technology workforce pipeline, with an emphasis on increasing diversity within the industry. Funding would support activities across five years.	Approve as budgeted.

6610 California State University

Issue	Title	Description	Staff Recommendation
10	Restricted Fund Balance Trailer Bill Language	<p>The Governor proposes trailer bill language to enable the UC, CSU, and CCC to use restricted fund balances, except lottery balances, to address COVID-19 related impacts and the loss of revenue from university enterprise functions. This proposal originated from the CSU, however since the release of the trailer bill language, the segments note that this trailer bill is no longer need and the authority provided by the trailer bill will not be utilized.</p> <p>Additionally, the LAO released an analysis of the proposal, which noted that transferring fee revenue among accounts runs contrary to the users' expectations at the time their fees were paid. Transferring funds without repayment also could have a negative impact on the account from which the funds are taken, as those funds could otherwise have been used for future activities such as program development.</p> <p>The May Revision withdraws this proposal. The Administration notes that due to the recent appropriation of federal funds to the segments, this language is no longer needed.</p>	Approve the withdrawal of the trailer bill.
11	CSU Vacancy transparency	The subcommittee may wish to consider adopting budget language requiring CSU to track and report salary savings associated with vacant employee positions. This will help provide additional transparency on CSU budgeting practices.	Adopt placeholder language to require CSU to annually report salary savings resulting from support staff vacant positions, including identifying the positions that were vacated and reasons for such vacancies.

6980 California Student Aid Commission

Issue	Title	Description	Staff Recommendation
1	Foster Youth Access Awards -	<p>This issue was heard on February 24th. The Governor's budget proposes \$20 million ongoing to provide all foster youth with Cal Grant a \$6,000 access award for Cal Grant A, B And C recipients at UC, CSU and CCCs.</p> <p>The May Revision proposes a decrease of \$5,130,000 to reflect revised cost estimates for the increased foster youth access awards.</p>	Approve and adopt placeholder trailer bill language.
2	Cal Grant A COVID restoration	<p>This issue was heard on February 24. The Governor's budget proposes \$58 million and trailer bill language to restore Cal Grant to students whose living arrangements changed due to COVID-19. For these students, Cal Grant eligibility in 2020 21 and 2021 22 would be based on what their financial need would have been had they remained on campus. This would restore cal grant eligibility to about 5,400 students.</p> <p>The May Revision requests this item to be decreased by \$43,436,000 to reflect revised cost estimates for the Cal Grant A Eligibility adjustment.</p>	Approve as proposed.
3	Private Non-Profit Award	<p>This issue was heard on February 24. The TBL proposes to delay requirement that non-profits enroll at least 2,000 community college transfer students, allows maximum Cal Grant award to stay at \$9,084</p>	Approve as proposed.

6980 California Student Aid Commission

Issue	Title	Description	Staff Recommendation
4	FAFSA/Dream Act	<p>This issue was heard on February 24. The Governor’s budget includes trailer bill language to require school districts to confirm that all high school seniors complete a FAFSA or CADAA, unless the student chooses to opt out or the district exempts the student due to extenuating circumstances. Districts would also be required to direct students to support services provided by CSAC’s outreach programs. These requirements would take effect for seniors in the 2021 22 academic year (applying for the 2022 23 award year). The trailer bill language provides districts with “complete discretion on how to implement” the requirements.</p>	<p>Adopt placeholder trailer bill language to delay implementation by one-year, require CSAC to develop regulations and standardized forms, require schools to use standardized opt-out form, allow legal services organizations and immigrant resource centers to aid schools, allow a student to opt out for any reason, and ensure that students are not penalized.</p>
5	Grant Delivery System Modernization project.	<p>This issue was heard on February 24. The Governor’s budget proposes \$1.78 million in General Fund one-time for 2021-22, and \$719,000 for 2022-23 and ongoing for the Maintenance and Operations (M&O) phase of the GDSM project. This request includes one-time funding for specified vendor(s) to complete the final stage of M&O and ongoing funding for operations (hardware and software) to deliver the final phase of the GDSM project.</p>	<p>Approve as budgeted.</p>
6	Philanthropy Funds	<p>This issue was heard on February 24. The Governor proposes trailer bill language to authorize the CSAC to receive bequests, donations, grants and philanthropic funds, subject to the conditions set by the Executive Director of CSAC and approval by the Department of Finance. The proposal does not include provisions regarding legislative oversight , transparency, or specifies allowable uses of the funds.</p>	<p>Reject .</p>

6980 California Student Aid Commission

Issue	Title	Description	Staff Recommendation
7	Displaced Workers - Education and Training Grants	<p>The May Revision proposes \$1 billion one-time Coronavirus Fiscal Recovery Fund of 2021 to support displaced workers in seeking out reskilling and upskilling opportunities, educational and training opportunities, or to help support the costs to start a business.</p> <p>The LAO recommends rejecting this proposal as the program is unlikely to be effective given its basic structure. It is not well connected with the state's other workforce programs, traditional financial aid programs, emergency financial aid programs, or basic needs programs. The program is not directly linked to the multiple barriers displaced workers could be facing. CSAC also does not have experience offering these types of grants. Moreover, the award amounts are not enough to help start a business.</p>	Reject .
8	Cal Grant Program estimates	<p>The May Revision proposes a decrease of \$12,948,000 to reflect revised Cal Grant program estimates. Compared to the Governor's Budget, there are reduced costs for the program of \$746,000 in fiscal year 2020-21 related to an estimated decrease in new recipients.</p> <p>Augmentation for Increased Cal Grant Costs (Issue 048)—It is requested that Item 6980 101-0001 be decreased by \$50,027,000 to reflect decreased Cal Grant costs.</p>	Approve as proposed.

6980 California Student Aid Commission

Issue	Title	Description	Staff Recommendation
9	Loan Assumption Programs Workload Adjustments	<p>Assumption Program of Loans for Education (APLE): The May Revision proposes an increase of Item 6890-101-0001 be increased by \$32,000 to reflect changes consistent with revised estimates of costs of the APLE Program. Compared to the Governor’s Budget, there are increased costs of \$119,000 in 2020-21.</p> <p>State Nursing Assumption Program of Loans for Education (SNAPLE): It is requested that Item 6980 101 0001 be decreased by \$42,000 in 2020-21 to reflect changes consistent with revised estimates of costs of the SNAPLE Program.</p> <p>John R. Justice Loan Assumption Program - The May Revision request that the program be reduced by of \$19,000 in 2019-20.</p>	Approve as proposed.
10	Students with Dependent Children Access Award adjustment	The May Revision proposes an increase of \$507,000 to reflect revised cost estimates to support the increased number of competitive access awards for students with dependent children.	Approve as proposed.
11	Middle Class Scholarship Program	<p>The May Revision proposes an increase of \$69,000 to reflect changes consistent with revised estimates of costs of the Middle Class Scholarship Program. Compared to the Governor’s Budget, there are increased costs of \$91,000 in 2020-21.</p> <p>The May Revision also proposes trailer bill language to amend the statutory appropriation for the program to align with program estimates.</p>	Approve as proposed.
12	Reappropriation of EdFund Distribution	The May Revision requests BBL to reappropriate \$100,000 from the Student Loan Operating Fund resources and extends the encumbrance or expenditure until June 30, 2022.	Approve as proposed.

6980 California Student Aid Commission

Issue	Title	Description	Staff Recommendation
13	College Access Tax Credit Fund	The May Revision proposes an increase of \$61,000 to support a College Access Tax Credit Fund shortfall. It is further requested that statutory changes be added to provide \$298,000 one-time General Fund and \$760,000 College Access Tax Credit Fund to support a shortfall in program resources attributable to 2020-21.	Approve as proposed.

6600 Hastings College of Law

Issue	Title	Description	Staff Recommendation
1	Base Augmentation	The Governor's budget proposes a \$2.1 million General Fund (14 percent) base increase to Hastings. This increase is contingent on Hastings not increasing student tuition charges in 2021-22. According to the Administration, the proposed augmentation would avoid a seven percent increase (\$3,044) in resident and nonresident tuition charges (\$420) in 2021-22 initially adopted by Hastings' governing board in September 2020. In 2020-21 Hastings charges \$43,486 in resident tuition, and an addition \$6,000 for non-residents.	Approve as budgeted.
2	Alternative Campus Public Safety	The May Revision proposes by \$3 million on a one-time basis to provide support for an alternative campus public safety program.	Approve as proposed.

6870 California Community Colleges

Issue	Title	Description	Staff Recommendation
1	Apportionment	<p>The Governor's January budget proposed an increase of \$111 million Proposition 98 General Fund ongoing, which represents a 1.5 percent cost-of-living-adjustment (COLA) to apportionments. The proposed budget bill language specifies that this funding is provided on the condition that the Chancellor's Office: (1) Submit a report by June 30, 2022 with specific plans that each district will implement to reduce equity gaps by 40 percent by 2023 and establish a plan to close gaps by 2027, and (2) adopt policies by June 30, 2022 that require districts to maintain their online course and program offerings that is at least 10 percent higher than the amount offered in the 2018-19 academic year.</p> <p>The LAO recommends rejecting the proposed online education requirement, and notes not suited for every student or educational program, and research suggests that online courses tend to have lower completion rates than in-person instruction, with greater gaps for African American and Hispanic students.</p> <p>The May Revision proposes an increase of \$185.4 million to reflect a 4.05-percent COLA. The May Revision no longer makes the COLA on apportionments contingent on colleges submitting plans to close equity gaps and to increase online education programs. Instead, the May Revision proposes to make Student Equity and Achievement funds contingent on these requirements.</p>	<p>Modify proposal and provide \$371.197 million Proposition 98 General Fund ongoing increase above 2020-21 to reflect a five percent COLA to apportionments.</p>
2	Deferrals	<p>The Governor's January budget proposed just over \$1.1 billion one-time Proposition 98 General Fund to pay down deferrals in the budget year, and for 2021-22, \$326 million in deferrals would remain in place. Specifically, a portion of CCC's May 2022 and June 2022 apportionment payment would be deferred to early 2022-23.</p> <p>The May Revision proposes to eliminate the remaining \$326.4 million apportionment deferrals from 2021-22 to 2022-23.</p>	<p>Approve the elimination of the deferrals.</p>

6870 California Community Colleges

Issue	Title	Description	Staff Recommendation
3	Enrollment Growth	<p>The Governor's January budget proposed \$23 million for 0.5 percent systemwide enrollment growth (equating to about 5,500 additional FTE students). Each district, in turn, would be eligible to grow up to 0.5 percent. Provisional language for the budget year allows the Chancellor's Office to allocate any ultimately unused growth funding to backfill any shortfalls in the apportionment funding, such as ones resulting from lower-than-estimated enrollment fee or local property tax revenue.</p> <p>The May Revision proposes to provide an additional \$562,000 to reflect a revised estimate of the cost to maintain a 0.50-percent enrollment growth target in 2021-22.</p>	Approve as proposed.
4	Emergency Grants	<p>The Governor's January budget proposed \$250 million one-time for emergency financial aid. The proposal specifies that students must be: (1) Enrolled on a full-time basis; or the student was employed full-time, for at least a total of one year over the past two fiscal years and not enrolled as a full-time student; (2) Are able to demonstrate an emergency financial aid need and that they either currently qualify as low-income by meeting requirements to receive a Board of Governors Fee Waiver; (3) have a 2.0 GPA, and (4) Employed full-time or for at least one year over the last two years.</p> <p>AB 85 (Committee on Budget), Chapter 4, Statutes of 2020, provided \$100 million emergency financial aid for Community College students who were enrolled at least half time, demonstrate financial need and have at least a 2.0 GPA, and removes the work requirement.</p>	Approve the remaining \$150 million one-time Proposition 98 General Fund for emergency financial aid.
5	Mental Health and Technology.	<p>The Governor's January budget proposed \$30 million ongoing Proposition 98 General Fund to provide students with technological access to electronic devices and high-speed internet connectivity, and to increase student mental health resources. The Chancellor's Office shall submit a report to the Department of Finance and relevant policy and fiscal committees of the Legislature by January 1, 2025, and every three years thereafter, regarding the use of funds.</p>	Modify the Governor's proposal and specify this funding is available for mental health resources only.

6870 California Community Colleges

Issue	Title	Description	Staff Recommendation
6	Basic Needs	<p>The Governor's January budget proposed \$100 million one-time Proposition 98 General Fund to address food insecurity, including meal donation programs, food pantries for students, CalFresh enrollment, or other means of directly providing nutrition assistance to students. The funds shall also be used to assist homeless and housing-insecure students in securing stable housing. This funding will be available for encumbrance until June 30, 2024. The budget bill requires the Chancellor's Office to submit a report by January 1, 2025 regarding the use of funds. The May Revision proposes to shift the funding source from 2021-22 to 2020-21.</p> <p>The May Revision proposes \$30 million ongoing to enable colleges to establish basic needs centers as a centralized location on campus where students experiencing basic needs insecurity can be identified, supported, and linked to on- and off-campus resources to support timely program completion. Colleges shall also designate or hire dedicated basic needs coordinators for the basic needs centers who will serve as a single point of contact for students.</p>	<p>Approve the Governor's January and May Revision proposals to provide \$100 million one-time Proposition 98 General Fund for basic needs, and \$30 million ongoing to establish basic needs centers and coordinators.</p>
7	Cost-of-Living Adjustments for Categorical Programs	<p>The Governor's January budget proposed \$14 million increase for various categorical programs to reflect a 1.5 percent COLA. These programs include: Adult Education Program, apprenticeship programs, CalWORKs student services, campus child care support, Disabled Students Programs and Services, Extended Opportunity Programs and Services, and mandates block grant.</p> <p>The May Revision provides an increase COLA of 4.05 percent for the apprenticeship program, which reflects an increase of \$712,000 and \$887,000 for Schedules (2) and (3) of Item 6870-101-0001.</p> <p>The May Revision increases the COLA from 1.5 percent to 1.7 percent for the disabled Student Programs and Services, Student Services for CalWORKs Recipient, EOPS, adult education, mandates block grant.</p>	<p>Approve as proposed, and provide an additional 2.31 percent COLA to adult education for an additional increase of \$12.6 million.</p>

6870 California Community Colleges

Issue	Title	Description	Staff Recommendation
8	Student Equity and Achievement Program	<p>The May Revision proposes an increase of \$23.76 million or five percent for the SEAP.</p> <p>As noted earlier, the May Revision also proposes to make SEAP funding contingent upon colleges submitting plans to close equity gaps and to increase online education programs:</p> <p>(1) Submit a report by June 30, 2022 with specific plans that each district will implement to reduce equity gaps by 40 percent by 2023 and establish a plan to close gaps by 2027, and</p> <p>(2) adopt policies by June 30, 2022 that require districts to maintain their online course and program offerings that is at least 10 percent higher than the amount offered in the 2018-19 academic year.</p>	Approve May Revision increase of \$23.76 million, reject the additional conditions associated with this funding.
9	Online Education	<p>The Governor's January budget proposed \$10.6 million to OEI, which will bring total funding for OEI to \$30.6 million Proposition 98 General Fund. Although the proposal relates to OEI, the Governor's budget places the \$10.6 million in a separate categorical program that supports various other systemwide technology projects, including electronic transcripts. The Governor's budget does not specify the specific digital tools that are to be supported with the additional funds, but provisional language states that the funds "may include, but are not limited to, access to online tutoring and counseling, ensuring available technical support, and providing mental health services and other student support services."</p>	Approve as proposed.
10	California Apprenticeship Initiative (CAI)	<p>The Governor's January budget proposed an increase of \$15 million ongoing Proposition 98 General Fund for the California Apprenticeship Initiative pursuant, which would bring total annual funding to \$30 million. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2027.</p>	Approve as proposed.

6870 California Community Colleges

Issue	Title	Description	Staff Recommendation
11	Work-Based Learning	<p>The Governor's January budget proposed \$20 million one-time Proposition 98 General Fund to “expand work-based learning models and programs at community colleges, with the goal of ensuring that students complete programs with applied work experiences.” These funds shall be allocated through a competitive grant process developed by the Chancellor’s Office to award funds to colleges. Grants shall expand the use of work-based learning instructional approaches that align with the Guided Pathways framework, including, but not limited to, internships, for both career technical education and non-career technical education disciplines. This funding is available for encumbrance or expenditure until June 30, 2026.</p> <p>The May Revision proposes an additional \$10 million one-time to support the development of work-based learning opportunities in the cloud computing sector and zero emissions and supply chain fields. Specifically, \$5 million will be for cloud computing sector, and shall include the development of cloud computing skills and certificate degree programs. The BBL also specifies that \$5 million for sectors impacted by the Los Angeles and Long Beach Ports' goals for zero emission by 2035, including transportation industries investing in zero emissions technologies and supply chain management sector.</p> <p>The LAO recommends rejecting the Governor's proposal on work based learning because they are explicitly part of the Strong Workforce Program, Guided Pathways Program, and apprenticeships.</p>	Reject.

6870 California Community Colleges

Issue	Title	Description	Staff Recommendation
12	Zero-Textbook-Cost Degrees	<p>The Governor's January budget proposed \$15 million one-time Proposition 98 General Fund to develop zero-textbook-cost degrees using open education resources pursuant to existing law. As a condition of receiving funding to develop and implement zero-textbook-cost degrees, a community college district shall strive to implement degrees by the first term of the 2023–24 academic year, or sooner, as determined by the Chancellor’s Office. The trailer bill language also requires the Chancellor’s Office to submit a report to the Legislature by June 30, 2024</p> <p>The May Revision proposes to shift the funding source from 2021-22 to 2020-21 Proposition 98. Additionally, the May Revision also proposes to augment the January proposal by \$100 million to support the development of zero- or low-cost degree programs and pathways, and the curation of additional open educational resources.</p>	Modify the Governor's proposal and provide \$15 million one-time for this program.

6870 California Community Colleges

Issue	Title	Description	Staff Recommendation
13	College and Career Access Pathways partnerships (CCAP) - Instructional Materials CCAP May Revision	<p>The Governor's January budget proposed \$2.5 million one-time Proposition 98 General Fund for instructional materials for high school students enrolled in a community college course through a College and Career Access Pathways partnership. The Chancellor's Office shall determine the methodology for allocating these funds to community college districts. Statute currently does not permit school or CCC districts to charge CCAP students for textbooks or other instructional materials.</p> <p>The May revision proposes \$75 million Proposition 98 General Fund attributable to 2020-21 to incent the expansion of new and existing College and Career Access Pathways agreements between community college districts and school districts to expand the number of high school students enrolling in dual enrollment courses.</p> <p>LAO recommends Reject the Proposal. CCAP students only need to attend their high school classes for 180 minutes (three hours) for school districts to claim ADA funding. Additionally, community colleges also claim full apportionment funding (\$5,621 per FTE) for high school students in CCAP. From 2017 to 2019, CCAP enrollment grew from 576 FTES to 6,800 FTES. Given the marked increase in CCAP enrollment, the LAO notes that there is no sign that lack of funding serve as a program barrier for colleges.</p>	Approve \$2.5 million one-time for instructional materials, and reject \$75 million ongoing for CCAP.

6870 California Community Colleges

Issue	Title	Description	Staff Recommendation
14	Professional Development	<p>The Governor's January budget proposed \$20 million one time Proposition 98 General Fund to provide "culturally competent professional development for CCC faculty, including leveraging twenty-first century technology to improve learning outcomes."</p> <p>The Administration indicates the proposal is intended to support faculty as they continue to adapt to teaching online during the pandemic. However, the proposed BBL does not limit the professional development to online education only, and is more broad. The Chancellor's Office would have flexibility to provide the funds to one or more districts to support systemwide training or directly to districts for their own local trainings.</p> <p>The May Revision proposes a technical amendment to shift fund source of \$16 million in the 2021-22 to 2020-21.</p>	Approve as proposed.
15	Facilities Planning Unit Support - shift appropriation authority	The May Revision proposes to shift \$2.2 million from Item 6870-001-6087 to various other fund sources. The proposed adjustments shift appropriation authority between bond funds to reflect available bond authority. These funds support the California Community Colleges Chancellor's Office Facilities Planning Unit.	Approve as proposed.
16	Hold Harmless for Student-Centered Funding Formula	The May Revision proposes an increase of \$87,092,000 to reflect a revised estimate of hold harmless funding for districts under the Student-Centered Funding Formula.	Approve as proposed, and extend the hold harmless provision of the SCFF by an additional year from 2023-24 to 2024-25.

6870 California Community Colleges

Issue	Title	Description	Staff Recommendation
17	Offsetting Revenue Technical Adjustments	<p>The May Revision proposes the following offsetting revenue technical adjustments:</p> <p>(1) Net Offsetting Education Protection Account (EPA) Revenue —It is requested that Schedule (1) of Item 6870-101-0001 be decreased by \$328,756,000 to reflect an increase in estimated net offsetting EPA revenue.</p> <p>(2) Net Offsetting Property Tax Revenue—It is requested that Schedule (1) of Item 6870-101-0001 be increased by \$62,426,000 to reflect a decrease in estimated net offsetting property tax revenue.</p> <p>(3) Offsetting Student Fee Revenue —It is requested that Schedule (1) of Item 6870-101-0001 be decreased by \$3,756,000 to reflect an associated increase in estimated offsetting student fee revenue.</p> <p>(4) Offsetting Oil and Mineral Revenue —It is requested that Schedule (1) of Item 6870-101-0001 be increased by \$599,000 to reflect a decrease in estimated offsetting oil and mineral revenue</p> <p>(5) The May Revision proposes a decrease of \$86,425,000 to reflect various technical base apportionment adjustments.</p>	Approve as proposed.
18	Adjustment to California College Promise Program Funding	The May Revision proposes a decrease of \$2,207,000 to reflect revised estimates of the number of eligible students for the program. As a result, the proposed funding level for the program is \$72.5 million.	Approve as proposed.

6870 California Community Colleges

Issue	Title	Description	Staff Recommendation
19	Vocational Education for English as a Second Language (ESL) Students	<p>The May Revision proposes \$50,000,000 shall be used to expand vocational education and training courses and programs provided for English as a second language (ESL) students beyond the level provided for students for the 2018 19 fiscal year, with a focus on providing vocational education and ESL programs for ESL students whose employment status has been negatively impacted by the COVID-19 pandemic. As a condition of receiving funds, colleges shall work to transition ESL students in noncredit vocational education courses and programs to a credit program pathway upon completion of the vocational education or ESL programs.</p> <p>Currently, ESL courses and vocational courses receive funding at the noncredit rate for instruction, and also receive support through the strong workforce program.</p>	Reject without prejudice.
20	Student Financial Aid Administration and Board Financial Assistance Program	<p>The May Revision proposes an increase of \$2.3 million for student financial aid administration and the board of financial assistance program. The SFAA Base and Capacity funding has not received a Cost-of-Living Allowance (COLA) adjustment since its inception in 2003. The recent federal actions and state actions to provide emergency financial aid for students, as well as changes in the funding formula has created additional workload for financial aid administrators. The subcommittee may wish to consider expanding support financial aid administration.</p>	Modify proposal to provide a total increase of \$10 million ongoing for Student Financial aid administration.
21	Strong Workforce Program	<p>The May Revision proposes an increase of \$12.4 million to provide a 5-percent base increase for the CCC Strong Workforce Program. This brings total funding to \$260.4 million.</p>	Modify proposal to provide a total increase of \$40 million ongoing Proposition 98 General Fund above 2020-21 levels.

6870 California Community Colleges

Issue	Title	Description	Staff Recommendation
22	Common Course Numbering Workgroup	The May Revision proposes \$10 million to support a one-time investment to establish a workgroup that supports the development and implementation of a common course numbering system for the community college system, to ease student course selection, promote timely completion and streamline the transfer process. To the extent feasible, the workgroup shall align the proposed common course numbering system with course numbering systems at the California State University and University of California.	Approve as proposed.
23	Dreamer Resource Liaisons	The May Revision proposes an increase of \$5.8 million to fund Dreamer Resource Liaisons at colleges. The proposed increase is expected to enable every college to support a full-time Dreamer Resource Liaison. This would bring total funding for the program to \$11.6 million ongoing.	Approve as proposed.
24	Competency-Based Education Workgroup for a Pilot Program	The May Revision proposes \$10 million one-time to establish a workgroup for a competency based education pilot program. The workgroup shall develop recommendations to support the implementation of competency-based education, including, but not limited to, the following: A) a reimbursement funding model and attendance accounting guidelines and B) local structures needed to support development and implementation, including curriculum development and administration. Any funds not expended to support this workgroup established shall instead be used to pilot the implementation of a competency based education model.	Approve as proposed.
25	Modernize CCC Registry	The May Revision proposes \$1 million one-time to modernize the CCC Registry to better enable centralized recruitment and resources. The CCC Registry is an online database of job opportunities for the California Community Colleges. The BBL specifies that funds used to update and modernize the CCC Registry's interface and technological capability, including to better enable centralized recruitment opportunities, create a repository of resources for job seekers and college employers, and to update the data collection and analysis capabilities of the system. Funds may also be used to add systemwide online trainings to the CCC Registry on topics related to faculty and staff diversity, such as promoting cultural competency and addressing unconscious bias.	Approve as proposed.

6870 California Community Colleges

Issue	Title	Description	Staff Recommendation
26	Expand Implementation of Program Mapping Technology	<p>The May Revision proposes \$10 million ongoing to expand the acquisition and implementation of software for community colleges that visualizes and clearly maps out curricular pathways for community college students choosing their educational pathway and for students needing help to stay on their educational pathway. BBL states that it is the intent of the Legislature to provide further support for students seeking to transfer by encouraging community colleges to partner with California State University and University of California campuses to connect the clearly mapped out curricular pathways between campuses.</p> <p>The LAO recommends rejecting this proposal, and notes that the 50 community colleges already pay for a mapping portal using their own funds, and is unclear why a special appropriation is needed.</p>	Reject.
27	Library Services Platform	The May Revision proposes \$4 million ongoing to expand the implementation of the systemwide technology platform for library services to better manage and deliver digital information to support teaching and learning, including for students enrolled in distance education.	Approve as proposed.
28	Student Success Completion Grant	The May Revision proposes an increase of \$27,152,000 to reflect a revised estimate of eligible Cal Grant B and Cal Grant C students for 2021-22.	Approve as proposed.

6870 California Community Colleges

Issue	Title	Description	Staff Recommendation
29	Deferred Maintenance	<p>The May Revision proposes \$250 million to reflect the use of Coronavirus Capital Project Funds from the American Rescue Plan Act to address deferred maintenance needs at the community colleges. The proposed BBL specifies that it is the intent of the Legislature that the funds shall be used for critical capital projects in response to the pandemic. Funds are available to support: (1) scheduled maintained and special repairs of facilities to be allocated on an FTES basis, (2) hazardous substance abatement, cleanup and repairs, (3) ADA compliance, and (4) Water conservation projects.</p> <p>The May Revision also proposes appropriate \$312,381,000 Proposition 98 General Fund and \$1,760,000 Proposition 98 General Fund attributable to 2020-21 and 2019-20, respectively, to address deferred maintenance needs at the community colleges.</p>	<p>Approve May Revision proposal to provide \$250 million one-time ARPA funds to address deferred maintenance. Modify the Governor's proposal to provide a total of \$462.38 million one-time Proposition 98 General Fund for deferred maintenance.</p>
30	2020-21 Apportionment Adjustments to Reflect Revised Local Revenue, Offsetting Student Fees and EPA Revenue	<p>The May Revision proposes the following technical current year apportionment adjustments to reflected updated estimates:</p> <p>(1) Adjustments to Reflect Revised Local Revenue Estimate—It is requested that statutory changes transmitted with the Governor's Budget be amended to increase Schedule (1) of Item 6870-101-0001, Budget Act of 2020 by \$86,936,000 to reflect an associated decrease in revised offsetting local revenue estimates.</p> <p>(2) Adjustments to Reflect Revised Estimate of Offsetting Student Fees—It is requested that statutory changes transmitted with the Governor's Budget be amended to decrease Schedule (1) of Item 6870-101-0001, Budget Act of 2020 by \$3,725,000 to reflect revised estimates of offsetting student fees.</p> <p>(3) Net Offsetting EPA Revenue—It is requested that statutory changes transmitted with the Governor's Budget be amended to decrease Schedule (1) of Item 6870-101-0001, Budget Act of 2020 by \$70,542,000 to reflect an associated increase in net offsetting EPA revenue.</p>	<p>Approve as proposed.</p>

6870 California Community Colleges

Issue	Title	Description	Staff Recommendation
31	Guided Pathways	The May Revision proposes \$150 million Proposition 98 General Fund attributable to 2020-21 to support the continued implementation of the Guided Pathways framework at the community colleges. These resources would provide continued support for the development of Guided Pathways programs over a five-year period.	Modify proposal to provide \$50 million one-time for Guided Pathways.
32	Retention and Enrollment Strategies	The Governor's January budget proposed \$20 million one-time Proposition 98 General Fund for student retention. This was adopted in the early action agreement, AB 85 (Committee on Budget), Chapter 4, Statutes of 2021. The funds would support efforts to increase student retention rates and enrollment by primarily engaging former community college students that may have withdrawn from college due to the impacts of COVID-19, as well as with current community college students that may be hesitant to remain in college due to the impacts of COVID-19 and prospective students that may be hesitant to enroll in a community college due to COVID-19. The May Revision proposes an additional \$100 million one-time for this purpose.	Approve May Revision proposal.
33	COVID-19 Institutional Block Grants	The May Revision proposes \$50 million Proposition 98 General Fund attributable to 2020-21 to support institutional block grants to assist community colleges in responding to the COVID-19 pandemic and transitioning back toward in-person education.	Reject.
34	Equal Employment Opportunity (EEO) Programs	The May Revision proposes \$20 million Proposition 98 General Fund attributable to 2020-21 to support the implementation of EEO best practices at the community colleges.	Approve as proposed.

6870 California Community Colleges

Issue	Title	Description	Staff Recommendation
35	High Road Training Partnerships (HRTPs) and Regional Partnerships	The May Revision proposes appropriate \$20 million Proposition 98 General Fund attributable to 2020-21 to support the participation of community colleges in HRTPs and regional partnerships funded by the California Workforce Development Board.	Approve as proposed.
36	Waiver of Student Fees Covered with Higher Education Emergency Relief Funds	The May Revision proposes trailer bill language to allow colleges to waive fees owed by students, rather than collecting owed fees from students and then reimbursing the students, specifically for the colleges electing to use federal emergency relief funds to waive student enrollment fees.	Approve place holder trailer bill language.

6870 California Community Colleges

Issue	Title	Description	Staff Recommendation
37	Capital Outlay Projects	<p>The May Revision proposes an increase of \$2 million Proposition 51 and \$3.5 million Proposition 55 for eight new projects:</p> <p>(1) North Orange Community College District, Anaheim Campus: Tower First Floor Life/Safety Renovation—\$716,000 for preliminary plans and working drawings</p> <p>(2) Compton Community College District, Compton College: Visual and Performing Arts Replacement—\$798,000 for preliminary plans and working drawings</p> <p>(3) Sierra Joint Community College District, Sierra College: Applied Technology Center Modernization—\$1,380,000 for preliminary plans and working drawings</p> <p>(4) Desert Community College District, College of the Desert: Science Building Renovation—\$586,000 for preliminary plans and working drawings</p> <p>(5) Shasta-Tehama-Trinity Joint Community College District, Shasta College: Building 800 Renovation—\$482,000 for preliminary plans and working drawings</p> <p>(6) Ventura Community College District, Moorpark College: Administration Building Reconstruction—\$411,000 for preliminary plans and working drawings</p> <p>(7) West Valley-Mission Community College District, West Valley College: Theater Renovation/Expansion—\$823,000 for preliminary plans and working drawings, and</p> <p>(8) Los Angeles Community College District, Los Angeles Mission College: Plant Facilities Warehouse and Shop Replacement—\$304,000 for preliminary plans.</p>	Approve as proposed.

6870 California Community Colleges

Issue	Title	Description	Staff Recommendation
38	Capital Outlay Projects Reappropriations	<p>The May Revision proposes to provide reappropriation authority for the following projects:</p> <p>(1) Sierra Joint Community College District, Sierra College: Gymnasium Modernization–Working Drawings</p> <p>(2) Barstow Community College District, Barstow College: Hydronic Loop and Water Infrastructure–Working Drawings</p> <p>(3) Chabot-Las Positas Community College District, Chabot College: Building 3000 Maintenance Operations Warehouse & Garage–Working Drawings</p> <p>(4) Sequoias Community College District, College of the Sequoias: Basic Skills Center–Construction</p>	Approve as proposed.
39	LGBTQ Pilot Centers	The subcommittee may wish to consider establishing a pilot grant program to award grants over five years to provide services and support to LGBTQ students, including LGBTQ Centers, safe zones, mental health services, Gay Straight Alliance Clubs, and Workshops/speakers.	Approve \$10 million one-time Proposition 98 General Fund to establish a pilot project to support LGBTQ students.
40	Rising Scholars and Reentry Pilot	The subcommittee may wish to consider establishing a pilot program to support formerly incarcerated students by providing housing, workforce development, research and data collection, housing, criminal record/barrier removal, and immigrants to Laney College, Solano College, Contra Costa College, Chabot College, and Canada College. Additionally, the subcommittee to establish the Rising Scholars Network to support justice involved students.	Approve \$6 million one-time Proposition 98 General Fund for the reentry pilot program, and \$10 million for the Rising Scholar program.
41	AB 1460 implementation/anti-racism initiatives (one time)	AB 1460 (Weber), Chapter , Statutes of 2020 required CSU, as a part of the graduation requirements commencing with students graduating in the 2024-25 academic year, the completion of, at a minimum, one three unit course in ethnic studies. To the extent that ethnic studies is imposed as a lower division requirement, the bill required additional funds to develop ethnic studies curriculum at CCCs and review of course availability.	Approve \$5.6 million one-time for the implementation of AB 1460.

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Issue	Title	Description	Staff Recommendation
42	Increase support for Umoja	The Umoja program provides resources and support to the educational experiences of African American and other students. Services include technology, books, book vouchers, peer tutoring and support, mentorship, among other services depending on the campus. The state currently provides \$2.6 million to support Umoja. The subcommittee may wish to consider providing additional support for this program.	Approve an increase of \$4.9 million ongoing to support the Umoja program
43	Increase support for MESA	The California Community College Mathematics, Engineering, Science Achievement (MESA) Programs serve financially and educationally disadvantaged students seeking majors in math and science based fields. The state currently provides \$2.5 million to support this program. The subcommittee may wish to consider providing additional support.	Approve an increase of \$8.19 million ongoing to support the MESA program
44	Increase support for Puente Program.	The Puente Project is a transfer preparation program designed to increase the number of educationally underserved students who transfer to four-year colleges and universities, earn degrees, and return to their communities as mentors. The state currently provides \$2 million for this program, and the subcommittee may wish to consider providing additional support.	Approve an increase of \$7.33 million ongoing for the Puente Program.
45	Increase support for EOPS	Extended Opportunity Program and Services (EOPS) help educationally and economically disadvantaged students achieve their higher education goals. EOPS services include academic, career and personal counseling, priority registration, stipend for text books, college supplies and workshops. The state currently provides \$132 million to support this program. The subcommittee may wish to provide additional support for this program.	Approve \$20 million ongoing increase to EOPS

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Issue	Title	Description	Staff Recommendation
46	Full-time faculty and part-time faculty office hours	Full-time faculty benefit students and colleges by providing critical services such as academic advising and support during faculty office hours, ongoing curriculum development, and participating in institutional planning and shared governance. Faculty are vital in helping to ensure student success and completion. Additionally, Education code section 87482.6 states a legislative goal that 75 percent of instruction should be delivered by full-time faculty. In 2019, the percentage is closer to approximately 60 percent . The subcommittee may wish to consider expanding access to part-time faculty office hours, compensation, as well as increase the number of full-time faculty to help reach the state's goal of having 75 percent of credit instruction at CCCs be taught by full-time faculty instructors.	Approve an increase of \$37.5 million ongoing Proposition 98 General Fund to support part-time faculty office hours and \$37.5 million ongoing to support part-time faculty compensation, and an increase of \$170 million ongoing to increase the number of full-time faculty to help reach the 75% goal. This action could hire more than 2,000 new full-time faculty to the system.
47	HBCU Transfer	Currently, the state provides \$81,000 to support to support the HBCU transfer pathway program, which helps develop transfer guarantee agreements that help facilitate a smooth transition for students from CCC to partnered HBCU institutions. The subcommittee may wish to consider providing an increase of \$1.3 million to support full implementation of the CCC Transfer Guarantee to HBCU programs to develop a statewide content management system, staff expansion to support regional hub presentation and recruit of 10 HBCUs for a total of 50 campuses.	Approve \$1.3 million ongoing to support the HBCU transfer initiative.
48	College Buys	The May Revision proposes trailer bill language to eliminate the sunset date for the college buys program, which provide group purchasing of education resources through the Foundation for Community Colleges.	Adopt placeholder trailer bill language to extend the sunset date by one year to July 1, 2023.

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Issue	Title	Description	Staff Recommendation
49	Provide Exemption to Districts Using HEERF to Directly Reimburse Student Fees	The May Revision proposes trailer bill language to authorize college to offset unpaid enrollment fees with emergency relief funds provided by the federal government to ameliorate the impacts of COVID-19 pandemic.	Approve placeholder trailer bill language.
50	Calbright College	The 2018-19 budget established Calbright College, and provided \$100 million one- time Proposition 98 General Fund and \$20 million ongoing Proposition 98 General Fund for this purpose. The 2020-21 budget reduced funding for Calbright College by \$5 million ongoing and \$40 million one-time Proposition 98 General Fund from unspent prior year funds. During the 2020-21 budget negotiations, both house of the legislature voted to defund the college. Recently, the State Auditor highlighted the mismanagement of the college, as well as significant planning deficiencies and hiring practices.	Defund Calbright College, redirect funds to other community college programs and services, and adopt placeholder trailer bill language to implement the transition of the program.

Other Higher Education Proposals

Issue	Title	Description	Staff Recommendation
1	School Finance Authority: Higher Education Student Housing Grant Program	The May Revision proposes \$2 billion one-time in 2021-22 and in 2022-23 for the California School Finance Authority (CSFA) to provide grants to public higher education segments for the purpose of constructing and rehabilitating commercial properties for student housing. BBL specifies that funds are available for encumbrance or expenditure until June 30, 2026. The trailer bill language has not been made publicly available.	Reject without prejudice due to lack of information and trailer bill language.
2	Office of Planning and Research (OPR): Californians For All College Service Program	<p>The May Revision proposes \$285.21 million one-time (\$239.3 million from the Coronavirus Fiscal Recovery Fund) to create the Californians For All College Service Program in partnership with the University of California, California State University system, and California Community Colleges. This program will provide 12,500 part-time service opportunities to college students in critical issue areas such as climate action, education and youth development, specifically tutoring and mentoring, health, and disaster response. It is also requested that provisional language be included in these items to specify that the resources provided are available for encumbrance or expenditure until June 30, 2024.</p> <p>The LAO recommends rejecting this proposal, and notes that the administration has not clarified many fundamental aspects of this proposal, such as the problem the initiative is trying to address and how the initiative would be evaluated. Moreover, it is unclear how this new program would interact with the state's numerous financial aid programs. One existing program—the Dreamer Service Incentive Grant program in CSAC—supports similar activities for financially-needy undocumented students.</p>	Reject the May Revision proposal.

Other Higher Education Proposals

3	Regional K-16 Education Collaboratives	<p>The May Revision proposes \$250 million one-time to provide support for a regional K-16 education collaborative grant program to promote educational alignment across institutions and workforce and economic development in specific regions.</p> <p>The LAO recommends rejecting this proposal, as the state already provides education agencies billions of dollars annually to educate students, coordinate their academic programs, and produce workforce-aligned degrees and credentials. The administration has not justified the need for further funding to accomplish these objectives.</p>	Reject the May Revision proposal.
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