Senate Budget and Fiscal Review—Holly J. Mitchell, Chair

SUBCOMMITTEE NO. 3 Agenda

Senator Richard Pan, M.D., Chair
Senator Melissa Hurtado
Senator Jeff Stone

Thursday, May 16, 2019
Upon adjournment of Appropriations Committee
State Capitol - Room 4203

Part B

OUTCOMES

Consultant: Renita Polk

Issue	Action Taken
0530 Health and Human Services Agency Office of Systems Integration **5180 Department of Social Services**	
Issue 1: Electronic Visit Verification (GB)	AAB. 3-0
4170 Department of Aging	
Issue 1: Long-Term Care Ombudsman Augmentation (MR)	Modify - Approve May Revision and additionally, approve an additional $4.2 million in 2019-20, and $5.2 million every year thereafter. 3-0
Issue 2: Dignity at Home Fall Prevention Program (Stakeholder Proposal)	Approve as proposed. 3-0
Issue 3: Increased Funding for Senior Nutrition Programs (Stakeholder Proposal)	Approve as proposed. 3-0
4300 Department of Developmental Services	
Issue 1: Headquarters Restructure and Reorganization (GB)	AAB. 3-0
Issue 2: Federal Claims	Modify - Approve funding for 2019-20 only and placeholder budget bill language on additional cost,

Reimbursement System Project (GB)	schedule and scope information to be provided in stages three and four of the PAL process as part of the proposed 2020-21 budget. 3-0
Issue 3: Safety Net Facilities and Crisis Services (GB and Stakeholder Proposal)	AAB. In addition, adopt placeholder trailer bill language to address issues around the department's safety net services. 3-0
Issue 4: HCBS Final Rule Site Assessments (GB)	AAB. Additionally, adopt placeholder trailer bill language to ensure that the California implements the new HCBS rules consistent with the federal requirements. 2-0
Issue 5: Foster Youth Trauma-Informed Systems of Care (SFL)	AAB. 3-0
Issue 6: Crisis Homes for Children (GB TBL)	Adopt placeholder trailer bill language. 3-0
Issue 7: Specialized Caseload Ratios for Regional Centers (MR TBL)	Adopt placeholder trailer bill language. 3-0
Issue 8: May Revision Adjustments (MR)	• Population and Staffing Adjustment: Approve • Early Start Co-Payments: Approve and adopt placeholder trailer bill language. • Family Home Agency Oversight: Approve. • Specialized Home Monitors – Approve. • Caseload and Utilization Adjustment – Approve. • Provider Rate Adjustment: Reject sunset date and make ongoing. Additionally, provide an 8% increase for providers not included in the Governor's May Revision proposal AND provide an 8% increase for those providers included in the Governor's May Revision proposal that would have seen an increase of less than 8%. (Also detailed in Issue 12). • Uniform Holiday Schedule: Reject sunset date

	and adopt placeholder trailer bill language to permanently repeal. • Best Buddies: Approve. 3-0 on all issues.
Issue 10: Regional Center Transparency and Accountability (MR TBL and Senate Proposal)	Adopt placeholder trailer bill language to address other transparency and accountability issues. 3-0
Issue 11: Enhanced Behavioral Supports Homes Sunset Extension (MR TBL)	Adopt as proposed. 3-0
Issue 12: Vendor Rate Reform (Senate Proposal)	Approve staff recommendation. Additionally, provide an 8% increase for providers not included in the Governor's May Revision proposal AND provide an 8% increase for those providers included in the Governor's May Revision proposal that would have seen an increase of less than 8%. 3-0
Issue 13: Codify DDS Quarterly Briefings (Legislative Proposal)	Adopt placeholder trailer bill language. 3-0
5160 Department of Rehabilitation	
Issue 1: Increased Support for the "No Wrong Door" Model (Stakeholder Proposal)	Approve as proposed. 3-0
5175 Department of Child Support Services **4170 Department of Aging**	
Issue 1: Local Child Support Agencies (LCSA) Administrative Funding Augmentation	Approve. Additionally, adopt placeholder trailer bill language around use of proposed funding methodology. 3-0
Issue 2: May Revision Estimate	Approve as proposed. 3-0
5180 Department of Social Services	
Issue 1: Data Migration for Legacy Systems (GB)	AAB. Adopt placeholder trailer bill language on reporting. 3-0

Issue 2: CWS-CARES (MR)	Approve as proposed. 3-0
Issue 3: CalSAWS Augmentation (MR)	Approve as proposed. 3-0
Issue 4: May Revision Caseload Adjustments	Approve as proposed. 3-0
Issue 5: Special Olympics (MR)	Approve as proposed. 3-0
Issue 6: BBL – Cash Disbursement Authority (MR)	Approve as proposed. 3-0
Issue 7: Rapid Response Funding (GB, MR, and TBL	Approve, but provide an additional $5 and adopt placeholder budget bill language. 2-1
Issue 8: Expansion of Immigration-Related Services (MR)	Approve as proposed. 2-1
Issue 9: Administration of Refugee Services (MR TBL)	Adopt placeholder trailer bill language. 3-0
Issue 10: Resource Family Approval Administration and Backlog (MR)	Approve as proposed. 3-0
Issue 11: Placement Prior to Approval (MR) and Emergency Caregiver Payments (TBL)	Approve May Revision adjustments and adopt placeholder trailer bill language. 3-0
Issue 12: Foster Parent Recruitment, Retention, and Support (MR)	Approve as proposed. 3-0
Issue 13: Dependency Counsel Title IV-E Funding (MR)	Approve as proposed. 3-0
Issue 14: Continuum of Care Reform Contracts (MR TBL)	Approve as proposed. 3-0
Issue 15: Bringing Families Home (MR and Stakeholder Proposal)	Approve May Revision and additionally, approve $10 million one-time. 3-0
Issue 16: Kin-GAP Beginning Date of Aid (MR TBL)	Approve as proposed. 3-0
Issue 17: Housing and Disability	Adopt placeholder trailer bill language. 3-0

Advocacy Program (MR TBL)	
Issue 18: Expanding CalFresh to Recipients of SSI Clean-up (MR TBL)	Adopt placeholder trailer bill language. 3-0
Issue 19: County Administration Funding for the Expanded CalFresh Population (MR)	Approve as proposed. 3-0
Issue 20: County Work Number Contract (MR)	Approve as proposed. 3-0
Issue 21: CalWORKs Grant Increases (GB)	Adopt placeholder trailer bill language to modify grants to raise grants to 50 percent of the Federal Poverty Level for assistance units (AUs) of one, and 48 percent for all other AUs, toward the goal of ending deep poverty for all AUs +1, per the 2018 budget agreement. 3-0
Issue 22: Home Visiting Program (GB and MR)	Approve and adopt placeholder trailer bill language. 3-0
Issue 23: CalWORKs Stage One 12-month Eligibility (MR)	Modify – provide an additional $25 million and adopt placeholder trailer bill language. 3-0
Issue 24: Cal-Learn Case Management Standards Change (MR)	Approve as proposed. 3-0
Issue 25: Decreased TANF Funding for Cal Grants (MR)	Approve as proposed. 3-0
Issue 26: CalWORKs Housing Support Program Re-appropriation (MR)	Approve as proposed. 3-0
Issue 27: SB 726 Terminology Change and Delayed Implementation (MR TBL)	Adopt placeholder trailer bill language. 3-0
Issue 28: IHSS MOE (GB, MR, and TBL)	Approve and adopt placeholder trailer bill language. 2-1
Issue 29: Eliminate Fingerprint	Approve as proposed. 3-0

Licensing Fee Exemption (GB TBL)	
Issue 30: Rapid Response Reserve (Governor's Budget, MR, and TBL)	This Issue was a duplicate of Issue 7 and no action was taken.
Issue 31: Codify EVV Protections (Stakeholder Proposal)	Adopt placeholder trailer bill language. 3-0
Issue 32: Family Urgent Response System (Stakeholder Proposal)	Approve and adopt placeholder trailer bill language. 3-0
Issue 33: Earned Income Disregard (Stakeholder Proposal)	Adopt placeholder trailer bill language. 3-0
Issue 34: APS and Public Guardian Training (Stakeholder Proposal)	Approve as requested. 3-0
Issue 35: Addressing Impact of State Minimum Wage on Foster Family Agencies (Stakeholder Proposal)	Approve one-time CNI-based COLA for FFA rates. 3-0
Issue 36: Codification of CCR Quarterly Updates (Senate Proposal)	Adopt placeholder trailer bill language. 3-0
Issue 37: Permanent Restoration of 7% Cut in IHSS Service Hours (Stakeholder Proposal)	Reject sunset date and adopt placeholder trailer bill language. 3-0
Issue 38: Obsolete Reports (GB TBL)	Adopt placeholder trailer bill language. 3-0
Issue 39: CalFood Storage and Transportation Rate (Stakeholder Proposal)	Adopt placeholder trailer bill language. 3-0
Issue 40: Safety Net Reserve (GB TBL)	Adopt as proposed. 3-0
Issue 41: SSP Grants	Adopt placeholder trailer bill language to provide one-time COLA to SSP grant based on the CNI. 3-0
Issue 42: Group Home Extension TBL	Adopt placeholder trailer bill language. 3-0