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*Senate Budget and Fiscal Review—Holly J. Mitchell, Chair*

# **SUBCOMMITTEE NO. 1**

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# **Agenda**

**Senator Richard D. Roth, Chair**  
**Senator Connie M. Leyva**  
**Senator Mike Morrell**



**Monday, May 25<sup>th</sup>, 2020**  
**10:00 a.m., or Upon Call of the Chair**  
**State Capitol - Room 4203**

Consultant: Anita Lee

## **PART B: Higher Education**

### **OUTCOMES**

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## California Community Colleges Vote-Only Calendar: Attachment #1

### Outcomes

**Issues 16 and 18 – (2-1) Morrell No**

**Issues 2-6 (3-0)**

**Issues 8-15: (3-0)**

**Issues 17, 19-34 (3-0)**

### **Vote Only Calendar for Governor’s Budget Proposals from January**

Issue 1	Provide Funding for the Fair Pay to Play Act per CH.383/2019 (SB 206)
Issue 2	Adult Education Program Cost-of-Living Adjustment
Issue 3	Provide Funding for Deferred Maintenance
Issue 4	Provide Funding for Part-Time Faculty Office Hours
Issue 5	Support for Diverse Faculty Hiring at Community Colleges
Issue 6	Reflect Funding for Zero-Textbook-Cost Degree Programs
Issue 7	Provide Funding for Dreamer Resource Liaisons per CH.788/2019 (AB 1645)
Issue 8	Augmentation for Instructional Materials for Dual Enrollment Students
Issue 9	Provide Resources for Food Pantries at Community Colleges
Issue 10	Extended Opportunity Programs and Services Cost-of-Living Adjustment
Issue 11	Disabled Student Programs and Services Cost-of-Living Adjustment
Issue 12	Student Services for CalWORKs Students Program Cost-of-Living Adjustment
Issue 13	Campus Childcare Tax Bailout Program Cost-of-Living Adjustment
Issue 14	Apprenticeship Cost-of-Living Adjustment
Issue 15	Mandate Block Grant Cost-of-Living Adjustment
Issue 16	Personnel Funding for Chancellor's Office State Operations Positions
Issue 17	Equal Employment Opportunity Program
Issue 18	Legal Services for Undocumented and Immigrant Students, Faculty, and Staff

### **Vote Only Calendar for Modifications to Budget Proposals from January**

Issue 19	Adjust Mandate Block Grant Funding to Reflect Updated Enrollment
Issue 20	Adjustment for Student Success Completion Grant Funding to Reflect Updated Cal Grant Recipients
Issue 21	Adjustment for California College Promise to Reflect Estimated Participation
Issue 22	Financial Aid Administration 2% of Waived Fees Adjustment
Issue 23	Financial Aid Administration Per Unit Adjustment
Issue 24	Other Base Apportionment Adjustments
Issue 25	2020-21 Net Offsetting EPA Adjustment
Issue 26	Adjust Apportionments to Reflect Revised Local Revenue Estimate
Issue 27	Adjust Apportionments to Reflect Revised Estimates of Offsetting Student Fees
Issue 28	CCC Facilities

#### **Vote -Only Calendar for New Administration Proposals Introduced in May**

Issue 29	Offsetting Oil and Mineral Revenue Adjustment
Issue 30	Offset Current Year Costs with Past Year Savings
Issue 31	2019-20 Net Offsetting EPA Revenues
Issue 32	2019-20 Net Offsetting Property Tax Revenues
Issue 33	Offsetting Student Fee Revenue
Issue 34	Exclusion of COVID-19 Costs from 50 Percent Law

#### **Other Higher Education Vote-Only Calendar: Attachment #2**

#### **Outcomes**

**Issues 35-48: (3-0)**

**Issues 53-67: (3-0)**

**Issues 69-74: (3-0)**

#### **Vote Only Calendar for Governor's Budget Proposals from January**

<b>6610</b>	<b>California State Library</b>
Issue 35	Lunch at the Library
Issue 36	Online Service Systems (Zip Books)

Issue 37 Director of Legislative Affairs  
Issue 38 Statewide Library Broadband Services Augmentation  
Issue 39 Funding for the Braille Institute of America in Los Angeles

**6440 University of California**

Issue 40 Adjustment to Support University Costs  
Issue 41 Adjustment to Support UC Division of Agriculture and Natural Resources Costs  
Issue 42 Adjustment to Support the UC San Diego Center for Public Preparedness Multi-Campus Research Initiative  
Issue 43 Adjustment to Support Degree Completion Efforts Through University Extension Centers  
Issue 44 Adjustment to Develop UC Subject Matter Project in Computer Science

**6600 Hastings College of Law**

Issue 45 Adjustment to Support Hastings Costs

**6610 California State University**

Issue 46 Adjustment to Support University Costs  
Issue 47 Augmentation to Support Degree Completion Through University Extension Centers

**6980 California Student Aid Commission**

Issue 48 Leased Space for CSAC Headquarters  
Issue 49 Dreamer Service Incentive Grant Program  
Issue 50 Grant Delivery System Modernization

**Vote Only Calendar for Modifications to Budget Proposals from January**

**6440 University of California**

Issue 51 Adjustment to Support UC Merced-UCSF Fresno Partnership Branch Medical School Campus  
Issue 52 Adjustment to Support UC Riverside School of Medicine Operational Costs  
Issue 53 Adjustment to Develop UC Davis Grant Program for Animal Shelters  
Issue 54 Adjustment to Reflect Breast Cancer Research Fund Estimates  
Issue 55 Adjustment to Reflect Proposition 99 Resources  
Issue 56 Adjustment to Reflect Available Resources in the Medical Research Program Account

<b>6980</b>	<b>California Student Aid Commission</b>
Issue 57	Student Loan Debt Service Workgroup and Outreach
Issue 58	National Voter Registration Act Mandates
Issue 59	Offset Cal Grant Costs with Student Loan Operating Fund Revenues
Issue 60	Adjustment for Revised Cal Grant Costs
Issue 61	Adjustment for Revised APLE Costs
Issue 62	Adjustment for Revised SNAPLE Costs
Issue 63	Adjustment for John. R. Justice Grant Program Costs
Issue 64	Adjustment for Middle Class Scholarship Costs
Issue 65	Cal Grant Supplement for Students with Dependent Children
Issue 66	Revise Available College Access Tax Credit Funding
Issue 67	Child Savings Account Grant Program Administration

**Vote -Only Calendar for New Administration Proposals Introduced in May**

<b>0950</b>	<b>State Treasurer's Office</b>
Issue 68	Statewide Child Savings Account Program
<b>6120</b>	<b>State Library</b>
Issue 69	Reduce California Library Services Act Augmentation
<b>6440</b>	<b>University of California</b>
Issue 70	Adjustment to Develop UC Subject Matter Project to Address Learning Loss in Mathematics, Science, and English/Language Arts
Issue 71	Language Only: Increase Campus Assessment Supporting UC Path
Issue 72	Proposition 56 Backfill for Graduate Medical Education
<b>6440</b>	<b>University of California</b>
<b>6610</b>	<b>California State University</b>
<b>6870</b>	<b>California Community Colleges</b>
Issue 73	Restricted Fund Balance Trailer Bill Language
<b>6600</b>	<b>Hastings College of Law</b>

Issue 74 Academic Building Replacement: Design-Build

**6870 California Student Aid Commission**  
Issue 75 Golden State Teacher Grant Program Administration

## Items for Discussion

### Outcomes

#### **Issue 80: (3-0)**

<b>6870</b>	<b>California Community Colleges</b>
Issue 76	Student Centered Funding Formula (SCFF), Apportionments, Enrollment Growth, and Deferrals
Issue 77	CCC Strong Workforce Program, Adult Education and Apprenticeships
Issue 78	Student Support Services and Faculty
<b>6440</b>	<b>University of California</b>
<b>6600</b>	<b>Hastings College of Law</b>
<b>6610</b>	<b>California State University</b>
Issue 79	Operating Budget Reduction
<b>6980</b>	<b>California Student Aid Commission</b>
<b>6440</b>	<b>University of California</b>
<b>6610</b>	<b>California State University</b>
Issue 80:	Financial Aid Reduction

