

Parks Access

Purpose	Package	Funding Year	Department	# of Projects	Appropriation	Funding Committed	Balance	Implementation Timeline and Next Steps	GF Solution
Candlestick Park (bond funds)	Access	2021-2022 Appropriation	Parks	1	\$2,660,000	\$2,660,000	\$0	Phase: Design (Preliminary Plans) Estimated Phase Completion: October 15, 2023	
Community Engagement	Access	2021-2022 Appropriation	Parks	4	\$585,000	\$585,000	\$0	Phase: Implementation Work Ongoing Projects include: Community Engagement (R&H) - Angeles District, Community Engagement (R&H) - Inland Empire, Community Engagement (R&H) - Channel Coast, Community Engagement (R&H) - Bay Area District, Community Engagement (R&H) San Diego Coast (Interagency Agreement with SDSU)	
Deferred Maintenance	Access	2021-2022 Appropriation	Parks	50	\$185,000,000	\$154,000,000	\$31,000,000	Projects identified and funds are fully allocated. Project implementation has begun and are underway. Program is currently reviewing initial project list to determine which projects will be affected by the \$31M reduction.	X
Explore the Coast	Access	2021-2022 Appropriation	State Coastal C	93	\$14,000,000	\$11,400,000	\$2,600,000	First round of grants awarded Sept 2021. A second round, a total of 73 projects, was awarded at the September 2022 board meeting. Individual projects are being managed and monitored to completion by Conservancy staff.	X
India Basin Project	Access	2021-2022 Appropriation	Parks	1	\$25,000,000	\$25,000,000	\$0	City/County to provide project deliverables.	
Indian Heritage Center	Access	2021-2022 Appropriation	Parks	0	\$95,310,000	\$0	\$0	\$95 million will be reverted as part of the GF Solutions	X
Innovative Pilot Programs: 4th Graders \$5.6m Library Partnership \$3m CalWorks \$0.5m	Access	2021-2022 Appropriation	Parks	3	\$9,100,000	\$9,100,000	\$0	4th Grader pass, Library pass, and CalWORKS Golden Bear pass are all available to the public.	
K-12 Access Expansion (other fund)	Access	2021-2022 Appropriation	Parks	1	\$3,120,000	\$3,120,000	\$0	Phase: Implementation	
K-12 Interpretive Program Enhancements	Access	2022-2023 Appropriation	Parks	5	\$15,000,000	\$6,466,144	\$8,533,856	Funding for K-12 and Interpretive programs will be utilized to enhance, improve and update K-12 and interpretive program elements and resources. Project scoping will be completed by December 30, 2022 and encumbrance of funds will be completed by March 1, 2023. Projects will continue through the reversion date of this funding.	

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Outdoor Equity Grants	Access	2022-2023 Appropriation	Parks	0	\$25,000,000	\$0	\$25,000,000	Guidelines, including some competitive criteria, will be revised based on experience from last year's first round. Focus groups and comment periods will occur from December 2022 through March 2022. Updated guidelines for Round 2 will be posted by May/June 2023 once remediation for online accessibility is complete. Application workshops, technical assistance, and local planning efforts will occur to prepare applications from June through October 2023; applications due by approx November 2023. After a 6 month competitive review process, including additional technical assistance for incomplete application documents, grants will be announced by approx. May 2024.	
Outdoor Equity Grants Program	Access	2021-2022 Appropriation	Parks	79	\$40,000,000	\$38,000,000	\$2,000,000	79 projects awarded, grantees are submitting required docs prior to getting contracts	
Priority Acquisitions (\$6.3 million GF and \$6.3 million federal funds)	Access	2021-2022 Appropriation	Parks	0	\$12,600,000	\$0	\$12,600,000	Site identification underway.	
Sacramento Railyards	Access	2021-2022 Appropriation	Parks	1	\$30,000,000	\$30,000,000	\$0	Phase: Implementation	
State Park and Community Revitalization Program	Access	2021-2022 Appropriation	Parks	35	\$155,000,000	\$155,000,000	\$0	34 projects funded. Next steps: encumber contracts	
Statewide Parks Program	Access	2022-2023 Appropriation	Parks	0	\$75,000,000	\$0	\$75,000,000	\$75M in grant awards will be fulfilled from FY 23/24 and 24/25 allocations as this allocation is proposed for reduction.	X
Tesla-Alameda	Access	2021-2022 Appropriation	Parks	1	\$30,800,000	\$30,800,000	\$0	TBL - PRC 5090.42	
Urban Waterfront (Leg Add)	Access	2021-2022 Appropriation	Parks	1	\$154,200,000	\$3,500,000	\$150,700,000	The Department will be sharing the framework for public comment in the Summer.	
Whale Tail	Access	2021-2022 Appropriation	Coastal Comm	95	\$10,000,000	\$3,874,491	\$6,125,509	\$3,479,053 has been executed in grant agreements and encumbered, and of that amount, \$975,611.30 has been liquidated as of January 2023. The remaining funds will be awarded over the next 4 years.	
Wildfire Restoration (\$113.5 million GF and \$103.5 reimbursements)	Access	2021-2022 Appropriation	Parks	7	\$217,000,000	\$5,582,633	\$211,417,367	Project selection in process; will continue to work with staff and FEMA to get authorization to proceed.	
Total				377	\$1,099,375,000	\$479,088,268	\$524,976,732		

Source: Department of Finance