

**Attachment A - Senate Proposition 98 Package**  
**Proposition 98 Changes - Ongoing Funds**  
*(In Millions)*

	<b>Governor</b>	<b>Senate</b>
<b>Final 2018-19 Spending</b>	<b>78,739.783</b>	<b>78,739.783</b>
<b>2019-20 Budget Act</b>	<b>81,056.343</b>	<b>81,056.343</b>
<b>Technical Adjustments</b>	-221.887	-221.887
<b>State School Reserve</b>		
Reserve withdrawal	-376.519	-376.519
<b>K-12 Education (one time)</b>		
Payment deferrals	-1,865.600	-1,865.600
Fund swap with 18-19 settle-up funds	-391.441	-391.441
Fund swap with prior year savings	-337.269	-337.269
<b>State Preschool (one time)</b>		
Unallocated slots reduction	-110.388	-110.388
<b>California Community Colleges (one time)</b>		
Apportionments deferral	-330.128	-330.128
Fund swap using prior year savings	-49.156	-49.156
<b>2019-20 Revised Spending</b>	<b>77,373.955</b>	<b>77,373.955</b>
<b>Technical Adjustments</b>		
Backfill for new fund swaps	777.866	777.866
Backfill for deferrals	2,195.728	2,195.728
Other technical adjustments	8.619	8.619
<b>K-12 Education</b>		
Special education base rate	645.246	545.246
Special education low incidence		100.000
CalNEW	15.000	15.000
Dyslexia resources	4.000	0.000
SoCal ROC	1.000	1.000
FCMAT	0.695	0.695
Teacher Dismissal Apportionments	0.200	0.200
LCFF for districts and charters	-5,261.463	0.000
LCFF COLA		1,148.415
Payment deferrals	-3,412.863	-3,412.863
COE LCFF	-106.548	0.000
CTE Programs	-100.308	0.000
ASES Reduction	-100.000	0.000
Charter School Facility Grant Program	-5.230	0.000
Exploratorium	-3.500	-3.500
Online Educational Resources	-3.000	0.000
CCEE Administrative Costs	-0.708	0.521
Remove API Mandate from Mandate Reimbursement	-0.001	-0.001
Potential Deferral Trigger		-4,625.710
<b>Preschool</b>		
Statutory growth (2.55 percent)	-23.293	0.000
Unallocated funds	-130.000	-130.000
SRR reduction	-94.416	0.000
Full-day State Preschool add-on rate	-5.239	0.000
Preschool COLA		20.500
<b>California Community Colleges</b>		
Immigrant Legal Services	10.000	10.000
Apportionments	-592.954	0.000
SCFF COLA		167.160
Enrollment		31.860
Apportionments deferral	-331.991	-331.991
CCC Strong Workforce Program	-135.600	0.000
K-12 Strong Workforce Program	-79.350	0.000
Student Equity and Achievement Program	-68.788	0.000
Adult Education Program	-54.356	0.000
System Support program (Defer without Prejudice)	-18.776	0.000
Part-time faculty office hours	-7.062	0.000
Dreamer resource liaisons		5.800
Calbright College	-3.000	-3.000
Academic Senate	-0.253	0.000
Funding formula hold harmless	-4.010	-4.010
Potential Deferral Trigger		-674.290
<b>2020-21 Spending</b>	<b>70,489.600</b>	<b>73,217.200</b>

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**One-time Proposition 98 Funds**

*(In Millions)*

<b>Available Proposition 98 one-time funds</b>	<b>Governor</b>	<b>Senate</b>
Funds available in May Revision	419.618	419.618
CalBright College		77.000
<b>Total Proposition 98 one-time funds</b>	<b>419.618</b>	<b>496.618</b>

<b>Use of Proposition 98 one-time funds</b>	<b>Governor</b>	<b>Senate</b>
Cover some 2019-20 LCFF costs	337.269	337.269
Cover some 2019-20 CCC apportionments with one-time funds	49.156	49.156
One-time Oakland USD for AB 1840	16.009	16.009
One-time Inglewood USD for AB 1840	5.772	5.772
Current year Teacher Dismissal Apportionments	0.200	0.200
History/Social Sciences Framework - Genocide	0.500	0.500
History/Social Sciences Framework - Health	7.717	7.717
Nutrition Claims	2.995	2.995
Apportionments		57.000
Apprenticeship instructional hours		20.000
<b>Total Proposition 98 one-time funds used</b>	<b>419.618</b>	<b>496.618</b>

<b>Unspent Funds</b>	0.000	0.000
<b>Settle-Up Funds</b>	<b>Governor</b>	<b>Senate</b>
<b>Available Settle-Up</b>	<b>391.441</b>	<b>391.441</b>
Cover some 2019-20 LCFF costs	391.441	391.441
<b>Total Settle-Up Funds</b>	<b>391.441</b>	<b>391.441</b>
<b>Remaining Settle-Up</b>	<b>0.000</b>	<b>0.000</b>