
Senate Budget and Fiscal Review—Nancy Skinner, Chair

SUBCOMMITTEE NO. 1

Agenda

Senator John Laird, Chair
Senator Dave Min
Senator Rosilicie Ochoa Bogh
Senator Lola Smallwood-Cuevas



Tuesday, May 23, 2023

9:00 a.m.

1021 O Street State Office Building - Room 2100

Consultant: Yong Salas

PART A

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Public Comment

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Item	Subject	Description	Staff Recommendation	Language	Comments
6100 Department of Education, Pre-K-12 Local Assistance					
1	Local Control Funding Formula 6100-601-0001 (Governor's Budget and May Revise)	The Governor's Budget provides \$4.2 billion in ongoing Proposition 98 funding for applying COLA of 8.14 percent and ADA growth to the LCFF formula. The May Revision reduces this amount by \$234.8 million to reflect an updated COLA of 8.22 percent and updated ADA growth for a total adjustment of \$3.97 billion.	Approve as proposed.	TBL	
2	Local Control Funding Formula - One Time Appropriations 6100-601-0001, Education Code 14041.5 (Governor's Budget and May Revise)	The Administration proposes to use \$613 million in one-time funds in 2022-23, and \$2.7 billion in one-time resources to support the ongoing costs of LCFF in 2023-24.	Modify to conform to the legislative Proposition 98 package.	TBL	
3	Arts, Music, and Instructional Materials Discretionary Block Grant Section 56, Chapter 571 of Statutes of 2022 (Governor's Budget and May Revise)	The budget proposes to reduce the Arts, Music, and Instructional Materials Discretionary Block Grant by 50 percent, revising the amount from \$3.5 billion Proposition 98 General Fund by \$1.8 billion, for a total amount of \$1.8 billion Proposition 98 General Fund.	Reject this proposal.	TBL	
4	Learning Recovery Emergency Block Grant 6100-610-0001/6100-620-3402/6100-698-3402 and Education Code 32526 (May Revise)	The May Revise proposes to reduce the Learning Recovery Emergency Block Grant by \$2.5 billion Proposition 98 General Fund.	Modify the reduction of the Learning Recovery Emergency Block Grant to \$525 million.	TBL	

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5	<p>County Offices of Education Funding</p> <p>6100-608-0001/6100-655-0001 and Education Codes 2574 and 2575.2</p> <p>(Governor's Budget and May Revise)</p>	<p>The proposed budget includes \$181.6 million ongoing Proposition 98 General Fund to reflect: (1) an increase of \$36,174,000 to reflect an increased cost-of-living adjustment to 8.22 percent and decreased growth; (2) an increase of \$8,250,000 to reflect decreased offsetting property tax revenues; (3) an increase of \$49,609,000 to reflect decreased offsetting Education Protection Account revenues; (4) an increase of \$80,088,000 to reflect increased Minimum State Aid estimates; and (5) an increase of \$7,438,000 to reflect increased state system of support activity costs.</p> <p>The proposed budget also includes statutory changes to increase the base grant allocation from \$200,000 to \$300,000 for differentiated assistance, and includes \$100,000 to extend the differentiated assistance evaluation to allow the contractor to run the 2022 and 2023 Dashboard data through their analysis.</p>	Approve funding and adopt placeholder trailer bill.	TBL	
6	<p>County Office of Education Alternate Funding for Juvenile Court and Community Schools</p> <p>6100-608-0001</p> <p>(May Revise)</p>	<p>The May Revise proposes \$80 million ongoing Proposition 98 General Fund to reflect additional support for juvenile court and community schools operated by a county office of education. The alternate funding model provides the following: (1) an increase for the LCFF base rate for county offices of education's average daily attendance; (2) an altered average daily attendance calculation for county offices of education to be based on the greater of the current, prior or average of the three most recent prior fiscal years; (3) an allocation of \$300,000 per county office of education operating one or more juvenile court school, and an allocation of \$300,000 per county office of education operating one or more community school; and (4) a block grant equivalent to \$5,000 per juvenile court or community school average daily attendance, adjusted annually by a cost-of-living adjustment, for a broad range of allowable expenditures, including but not limited to expanding access to A-G courses, vocational and career technical education, and post-secondary preparation and application assistance.</p>	Approve funding and adopt placeholder trailer bill.	TBL	

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7	<p>Single District County Office of Education Summary of Differentiated Assistance Support</p> <p>Education Code 52066</p> <p>(Governor's Budget)</p>	<p>The budget includes trailer bill language that requires single district county offices of education to develop local control and accountability plans.</p>	<p>Approve and adopt placeholder trailer bill language.</p>	<p>TBL</p>	
8	<p>Public School System Stabilization Account (Proposition 98 Rainy Day Fund)</p> <p>6100-601/698-3207, 6100-610-0001</p> <p>(Governor's Budget and May Revision)</p>	<p>The May Revision increases the total payments to the Public School System Stabilization Account from the Governor's Budget by \$1.1 billion, \$699 million, and \$382 million for total deposits of \$4.8 billion, \$1.8 billion, and \$748 million in 2021-22, 2022-23, and 2023-24, respectively. This brings the total account balance from \$8.5 billion to \$10.7 billion, as a result of the increase in the share of total funds from capital gains revenues. This balance reflects this account reaching its constitutional cap in the 2023-24 fiscal year. Funds from this reserve account may be expended in years when the Proposition 98 Guarantee does not increase enough to cover year-over-year growth and inflation. Under current law, there is a cap of 10 percent on school district reserves in fiscal years immediately succeeding those in which the balance in the Account is equal to or greater than three percent of the total K-12 share of the Guarantee. The balance of \$9.9 billion in 2022-23 continues to trigger school district reserve caps in 2023-24.</p>	<p>Modify to conform to the legislative Proposition 98 package.</p>	<p>TBL</p>	

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9	<p>Transitional Kindergarten Expansion</p> <p>6100-601-0001 and Education Code 33050 and 48000</p> <p>(Governor's Budget and May Revise)</p>	<p>The May Revision includes adjustments to the first-year costs to expand transitional kindergarten, from all children turning five-years-old between September 2 and December 2 to all children turning five-years-old between September 2 and February 2, from \$604 million at the Governor's budget to \$357 million General Fund. The first-year costs to add one additional certificated or classified staff person to every TK class is revised from \$337 million Proposition 98 General Fund to \$283 million Proposition 98 General Fund. The second-year costs to expand access to children turning five years old between September 2 and April 2 are revised from \$690 million to \$597 million. The second-year costs of \$165 million to support the addition of one additional staff in TK classrooms remains unchanged and continues to maintain a 12-to-1 student-to-adult ratio. These funds will increase the Proposition 98 Guarantee through the process of rebenching. The trailer bill language also proposes to prohibit the State Board of Education from waiving any ratio requirements for transitional kindergarten classrooms.</p> <p>The proposed budget also includes trailer bill language that allows children who turn four years old outside of the school year to enroll into transitional kindergarten. This cohort of children are currently scheduled to be enrolled in 2025-26.</p>	<p>Approve funding for TK expansion, and adopt placeholder trailer bill language that prohibits the SBE from waiving ratio requirements for TK. Also adopt placeholder trailer bill language that extends the deadline for teachers in the TK classroom to meet the 24-unit requirement to August 1, 2024.</p> <p>Reject trailer bill language that expedites the timeline to enroll the youngest four year olds whose birthdays are outside of the school year.</p>	TBL	
10	<p>Transitional Kindergarten - Requirements for the Second Adult in a TK Classroom</p> <p>Education Code 48000</p> <p>(Governor's Budget and May Revise)</p>	<p>The Administration proposes trailer bill language to add requirements for the additional adult in a transitional kindergarten classroom beginning in 2028-29. These requirements include meeting at least one of the following: is credentialed, is participating in either an educator apprenticeship or residency program, the Classified School Employee Teacher Credentialing Program, or any teacher preparation program, Regional Occupational Program/Home Economics Related Occupations program/Future Teachers and Dual Enrollment program, is a holder of any level of child development permit, has earned at least six units in early childhood education or child development, or until 2030 has related experience.</p>	Reject this proposal.		

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11	<p>Equity Multiplier</p> <p>Education Code 42238.024</p> <p>(Governor's Budget and May Revise)</p>	<p>The Administration proposes an ongoing \$300 million Proposition 98 General Fund beginning in 2023-24, with an applied cost-of-living-adjustment that would begin in 2024-25, to local educational agencies for services and supports that directly benefit eligible schoolsites. Eligible schoolsites are determined by the percentage of enrolled students that are eligible for free meals in the prior year – for elementary and middle schools that threshold is 90 percent or more students, and for high schools the threshold is 85 percent or more – and are schools maintained by a county office of education, a charter school, or a school district, including basic aid school districts. The per-unit funding will be determined by total statewide eligible enrollment and the amount of funds available, with a minimum amount of \$50,000 provided to each eligible school.</p>	Approve funding and adopt placeholder trailer bill.	TBL	
12	<p>Accountability - Local Control and Accountability Plans</p> <p>Education Codes 47606.5, 52062, 52064, 52064.5, 52065, 52068, 52070, 52070.5</p> <p>(Governor's Budget)</p>	<p>The Administration proposes changes to the development of the LCAP, and how frequently the local educational agency provides updates on outcomes and implementation. Specifically:</p> <ul style="list-style-type: none"> • Requires local educational agencies that have (1) a school that receives the lowest performance level on at least one indicator, (2) a pupil subgroup with the local educational agency or within a school that receives the lowest performance level on at least one indicator, to include “focus goals” in its LCAP that addresses (1) any underlying issues in the credentialing and subject matter preparation of the school’s teachers, and (2) any student group that receives the lowest performance level on at least one state indicator. • Requires the local educational agencies to provide an update on its LCAP, including information for all available mid-year outcome data and mid-year expenditure and implementation data, by February 28 of every year. • Requires actions that are not effective over a three-year period to be changed to a new or strengthened approach, and include an explanation of the reasons for a lack of progress. • Requires local educational agencies to provide information related to any technical or differentiated assistance it may be receiving in its LCAP as a condition of LCAP approval by the county office of education or the State Superintendent. 	Adopt placeholder trailer bill language.	TBL	

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13	<p>Accountability - Statewide System of Support</p> <p>Education Codes 52071, 52071.5, 52072, 52072.1, 52072.5, 52072.6, and 60900</p> <p>(Governor's Budget and May Revise)</p>	<p>The Administration proposes changes to the State System of Support that modifies the referral process for technical and differentiated assistance, and intense intervention, and how that assistance should be applied:</p> <ul style="list-style-type: none"> • Specifies that assistance shall be provided for at least the two years following identification for differentiated assistance. • Codifies that data regarding educator qualifications should be reviewed when a school district is looking at their performance data to identify strengths and weaknesses when receiving assistance. • Allows, as part of a local educational agency's differentiated assistance provided by a county office of education, a review of the LCAP be done in its identified goals, actions, and services. • Creates additional steps within the levels of the system of support between differentiated assistance and intervention. The proposed changes would require the assistance of the geographic lead or the CCEE. • Establishes an assistance framework for local educational agencies that do not submit data to CALPADS. • Establishes deadlines for when School Dashboard data is publicly available. 	Adopt placeholder trailer bill language.	TBL	
14	<p>Accountability - Equity Leads</p> <p>Education Code 52073.5</p> <p>(Governor's Budget and May Revise)</p>	<p>The Administration proposes that the Department of Education and the California Collaborative for Educational Excellence select two to four county offices of education or consortia of county offices of education as equity leads to operate within the state systems of support. The selected equity leads would partner and support the work of local educational agencies in analyzing, identifying, and implementing actions and services that address disparities, including racial disparities, and prioritize working with schools that receive equity multiplier funding. The Administration proposes \$2 million ongoing Proposition 98 General Fund to support these equity leads.</p>	Approve funding and adopt placeholder trailer bill.	TBL	
15	<p>Accountability - Public School Performance Accountability Program</p> <p>Education Code 52052</p> <p>(Governor's Budget)</p>	<p>The budget proposes to include long-term English Learners as a separate pupil subgroup.</p>	Approve as proposed and adopt placeholder trailer bill language.	TBL	

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16	California Collaborative for Educational Excellence 6100-106-0001 and Education Code 52074 (Governor's Budget)	The proposed budget maintains an annual allocation of \$12.74 million, of which \$4.3 million is comprised of carryover funds from previous years' appropriations. The budget includes trailer bill language that clarifies the CCEE's fee-for-service authority.	Approve funding and adopt placeholder trailer bill.	BBL/TBL	
17	Cost of Living Adjustments (COLA) 6100-119, 150, 151, 161, 203, 296 - 0001 (Governor's Budget and May Revision)	The budget proposes a COLA increase of \$667 million for the Foster Youth, American Indian Early Education Childhood Education, American Indian Education Centers, Special Education, Child Nutrition, Adults in Correctional Facilities, and K-12 Mandate Block Grant programs. This adjustment reflects an 8.22 percent cost-of-living adjustment.	Approve as proposed.	BBL	
18	Expanded Learning Opportunity Program Education Code 8483.4 and 46210 (Governor's Budget and May Revise)	The Administration proposes trailer bill language that makes technical changes to (1) allow local educational agencies to provide expanded learning programming during the summer, (2) prevents local educational agencies from receiving penalties that are larger than their apportionment, and (3) clarifies licensing requirements for providers of Expanded Learning Opportunity Programs for purposes of child care facility licensure overseen by the Department of Social Services.	Adopt placeholder trailer bill language.	TBL	
19	Single-District Special Education Local Plan Area Creation Moratorium Extension Education Code 56195.1 (Governor's Budget)	The proposed budget includes statutory changes that extend the moratorium on the creation of new single-district SELPAs by two years from June 30, 2024 to June 30, 2026. The budget also proposes to require the California Department of Education to post each SELPA's annual local plan, including their governance, budget and service plans, on its website.	Adopt placeholder trailer bill language.	TBL	
20	Special Education Local Plan Area Administration Fee Cap Education Code 56836.148 (Governor's Budget and May Revise)	The proposed budget includes statutory changes that limits the amount of additional funding that SELPAs are allowed to retain for non-direct student services before allocating special education base funding to their member local educational agencies. This amount would be calculated by applying the 2022-23 base grant funding level that SELPAs provided their member local educational agencies with a cost-of-living-adjustment, multiplied by a factor of the ADA change between 2022-23 and 2023-24.	Reject this proposal.	TBL	

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21	Special Education 6100-161-0001 (Governor's Budget and May Revise)	It is requested that Schedule (1) of this item be decreased by \$108,256,000 ongoing Proposition 98 General Fund to reflect (1) a decrease of \$9,872,000 to reflect increased offsetting property tax revenues; and (2) a decrease of \$98,384,000 to reflect decreased estimates of growth in average daily attendance and the revised cost-of-living adjustment.	Approve as proposed.	BBL	
22	Special Education 6100-161-0890 (May Revise)	It is requested that Schedule (1) of this item be increased by \$73,999,000 federal IDEA funds to reflect a \$4 million increase in one-time carryover funds and an ongoing increase of \$69,999,000 to align to the federal grant award.	Approve as proposed.	BBL	
23	Special Education Redevelopment Agency Property Tax Backfill Uncodified Section (Governor's Budget)	The proposed budget includes trailer bill language that allows the Department of Finance to address any shortfall or excess of local redevelopment agency property taxes for special education programs with General Fund.	Approve as proposed and adopt placeholder trailer bill language.	TBL	
24	Literacy Screening ECS 60211 (May Revise)	It is requested that statutory changes be added to require: (1) an expert panel to approve a list of screening instruments to assess pupils in kindergarten through second grade for risk of reading difficulties with a correlating \$1 million appropriation; (2) local educational agencies serving pupils in kindergarten through second grade to adopt one or more screening instruments from the list on or before June 30, 2025; and (3) local educational agencies serving pupils in kindergarten through second grade to screen pupils for risk of reading difficulties using the chosen instruments beginning no later than the 2025-26 school year.	Adopt placeholder trailer bill language.	TBL	
25	Universal School Meals 6100-203-0001/6100-201-0890 and Education Code 49501 (Governor's Budget and May Revise)	The proposed budget includes \$1.6 billion Proposition 98 General Fund, an increase of \$191 million Proposition 98 General Fund, and \$2.7 billion federal funds in 2023-24 to fund universal access to subsidized school meals. The May Revise also includes \$110 million one-time Proposition 98 General Fund to fully fund school meal reimbursement claims in 2022-23. The budget also proposes technical statutory changes that clarify that meals must be compliant to federal meal requirements to be eligible for state reimbursements in order to maximize federal reimbursements.	Approve as proposed and adopt placeholder trailer bill language.	BBL/TBL	

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26	Commercial Dishwasher Grants + Kitchen Infrastructure and Training Funds Section 132, Chapter 52 of Statutes of 20022 (Governor's Budget and May Revise)	The proposed budget carves out \$15 million from the \$600 million Kitchen Infrastructure Fund appropriated in the 2022 Budget for a commercial dishwasher grant program. The budget also proposes amendments that provide additional flexibility for local educational agencies to meet program requirements around freshly prepared onsite meals.	Modify proposal to fund the Commercial Dishwasher Grant program outside of the Kitchen Infrastructure Funds for \$15 million and adopt placeholder trailer bill language.	TBL	
27	School Food Procurement Best Practices Grant Program Section 133, Chapter 52 of Statutes of 2022 (Governor's Budget)	The proposed budget includes technical changes that clarify requirements for school food procurement.	Approve and adopt placeholder trailer bill language.	TBL	
28	Literacy Coaches and Reading Specialist Grant Program (2022 Program) Section 137, Chapter 52 of Statutes of 2022 (Governor's Budget and May Revise)	The 2022 Budget included \$250 million one-time Proposition 98 General Fund for schools serving transitional kindergarten through sixth grade who are 97 percent low-income or English learners. The proposed budget includes trailer bill language that adds an interim report from local educational agencies in June 2024 and the final report by June 2027, and clarifies that funding should go to new literacy coaches or reading specialists.	Adopt placeholder trailer bill language.	TBL	
29	Literacy Coaches and Reading Specialist Grant Program (2023 Program) Uncodified TBL (Governor's Budget)	The proposed budget includes \$250 million one-time Proposition 98 General Fund for schools serving transitional kindergarten through sixth grade who are 95 percent low-income or English learners. Of this amount, \$248 million would be used to employ and train literacy coaches and reading/literacy specialists to develop school literacy programs, mentor teachers, and develop and implement interventions for students who need literacy support. Funds would be provided to schools based on the number of students enrolled in transitional kindergarten through sixth grade, and grants would be at least \$450,000 per school site. The remaining \$2 million would be used for additional training for educators to become literacy coaches and reading and literacy specialists.	Reject this proposal.	TBL	

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30	Literacy Roadmap Uncodified Section (Governor's Budget)	The budget proposes \$1 million one-time General Fund to create a Literacy Roadmap to help educators navigate various literacy-related resources.	Adopt placeholder trailer bill language.	TBL	
31	Arts and Music in Schools Funding Guarantee and Accountability Act (Proposition 28) 6100-628-0001 (Governor's Budget and May Revision)	Appropriates \$933 million General Fund for the purposes of Proposition 28, and proposes technical statutory changes for purposes of implementation.	Approve funding and adopt placeholder trailer bill.	TBL	
32	Cultural Passes Grant Program Uncodified Section (Governor's Budget and May Revise)	The budget proposes \$100 million one-time Proposition 98 General Fund (\$200 per every 12th grade student enrolled in California public schools) to provide high school seniors with access to cultural enrichment experiences across the state.	Reject this proposal.	TBL	
33	Opioid Reversal Education Code 49414.4 (Governor's Budget and May Revise)	The budget proposes \$3.5 million ongoing Proposition 98 General Fund to county offices of education to distribute naloxone hydrochloride to middle, high school, and adult school sites so that they can maintain at least two doses of naloxone or another medication to reverse an opioid overdose on campus for emergency aid.	Modify proposal to reflect actual costs of product and distribution to \$1 million, and adopt placeholder trailer bill language that also requires to county offices of education to coordinate with the Department of Public Health for opioid reversal resources.	TBL	
34	K-12 High Speed Network 6100-182-0001 (Governor's Budget)	The budget proposes an increase of \$3.8 million ongoing Proposition 98 General Fund to support the K-12 High Speed Network program.	Approve as proposed.	BBL	
35	California School Information Services 6100-140-0001 (May Revise)	The budget proposes an increase of \$2,067,000 ongoing Proposition 98 General Fund to enable the California School Information Services (CSIS) to maintain existing service levels, and to absorb new workload created by proposed statutory changes and additional data reporting requirements. CSIS provides testing and implementation of functionality for California Longitudinal Pupil Achievement Data System enhancements and reporting requirements, as well as help desk support and technical assistance to local educational agencies regarding system issues and data management practices.	Approve as proposed.	BBL	

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36	Fiscal Crisis and Management Assistance Team 6100-107-0001 (Governor's Budget)	The budget proposes an increase of \$750,000 ongoing Proposition 98 General Fund to support the professional development of local educational agencies' Chief Budget Officers through mentorship programming by the Fiscal Crisis and Management Assistance Team.	Approve as proposed.	BBL	
37	Proposition 98 Reappropriation 6100-488/602-0001 (May Revise)	It is requested that Item 6100-488 be amended, as specified in Attachment 1, and non-Budget Act Item 6100-602-0001 be increased by \$56,867,000 one-time Proposition 98 General Fund savings to reflect (1) an increase of \$56,235,000 to support current year and budget year local control funding formula costs and (2) an increase of \$632,000 for basic aid school districts that experienced a decrease in local property tax revenues as a result of the Kincadee wildfire.	*Modify to re-appropriate \$200 million in unused funds from the National Board Certified Teacher Incentive Program, and \$162.7 million in unused funds from the Inclusive Early Education Expansion Program. *Conform LCFF costs to legislative Proposition 98 package. *Appropriate \$610.3 million in re-appropriated funds to restore the Learning Recovery Emergency Block Grant. *Appropriate \$18 million for the Diversity Education Leaders Pipeline Initiative.	BBL	
38	Basic Aid Court Ordered Voluntary Pupil Transfer Adjustment Education Code 41544 and 48310 (Governor's Budget)	The proposed budget includes statutory changes that aligns existing law with recently enacted trailer bill language that ensures that basic aid school districts serving court-ordered voluntary pupil transfers will continue to receive apportionment funding to serve those students.	Approve and adopt placeholder trailer bill language.	TBL	
39	California School for the Deaf-Riverside 6100-301-0001 and 6100-498 (April 1)	It is requested that Item 6100-301-0001 be increased by \$4,096,000 one-time for the construction phase of this project and Item 6100-498 be added to revert \$1,744,000 of existing authority for the construction phase, resulting in a net increase of \$2,352,000. The additional funding will address site issues identified during the design phase of this project.	Approve as proposed.	BBL	

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40	Fremont School for the Deaf - Perimeter Security Fencing Reappropriation 6100-492 (April 1)	It is requested that Item 6100-492 be added to reappropriate the working drawings phase of this project. The reappropriation is necessary due to project delays to incorporate the replacement of an existing fence into the project scope.	Approve as proposed.	BBL	
41	Fremont School for the Deaf: Middle School for the Deaf: Middle School Activity Center- Supplemental Appropriation 6100-301-0001 (April 1)	It is requested that Item 6100-301-0001 be increased by \$562,000 one-time to complete the construction phase of this project. This project has encountered delays due to poor weather, additional sitework, and Department of Justice authorization to work in a K-12 environment.	Approve as proposed.	BBL	
42	Digital Learning Update Uncodified Section (Governor's Budget)	The budget proposes \$100,000 Proposition 98 General Fund to the Sacramento County Office of Education to update distance learning curriculum and instructional guidance for mathematics in alignment with the mathematics framework.	Approve and adopt placeholder trailer bill language.	TBL	
43	Universal Preschool Workgroup - Report Deadline Update Education Code 8202.6 (Governor's Budget)	Extends the deadline for the Department of Education to provide the recommendations from the Universal Preschool Workgroup to the Legislature from January 15, 2023 to April 1, 2024.	Approve and adopt placeholder trailer bill language.	TBL	
44	Eligibility for California State Preschool Program Education Code 8210, 8211, and 8217 (Governor's Budget)	The Administration proposes trailer bill language that would expand eligibility, after priority eligible students are enrolled, and would (1) add an employment option to neighborhood eligibility, (2) allow California State Preschool Program (CSPP) contractors to enroll students through neighborhood eligibility if their parent lives or is employed for more than 10 hours within the attendance boundary where at least 80 percent of enrolled pupils are eligible for free-or-reduced price meals (FRPM), and (3) add eligibility portability that would allow a student who lives in a FRPM boundary or whose parent works in a FRPM boundary to attend any CSPP.	Approve and adopt placeholder trailer bill language.	TBL	

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45	<p>Educator Assignment Processing and Reporting, and Williams Identification List</p> <p>Education Code 1240 and 44258.9</p> <p>(Governor's Budget and May Revise)</p>	<p>The budget proposes trailer bill language that codifies and clarifies current practices around the collection and reporting of educator assignment data, and makes technical and clarifying changes regarding the list of schools that the Superintendent of Public Instruction identifies for inspection for purposes of the Williams settlement.</p>	<p>Approve and adopt placeholder trailer bill language.</p>	TBL	
46	<p>California College Guidance Initiative</p> <p>6100-172-0001 and Education Code 51225.7, 51225.8, and 60900.5</p> <p>(Governor's Budget and May Revise)</p>	<p>It is requested that statutory changes be added to (1) make the California College Guidance Initiative (CCGI) the primary platform for 11th grade financial aid lessons when all eligible students have an account on the platform, and (2) provide clarification on the data that the Student Aid Commission is required to provide to CCGI. The May Revise proposes amending provisional language to include higher education campuses as eligible entities for collaborative partnerships with CCGI.</p>	<p>Approve funding and adopt placeholder trailer bill.</p>	BBL/TBL	
47	<p>English Learner Williams Complaint Procedure</p> <p>Education Code 35186</p> <p>(Governor's Budget)</p>	<p>The budget proposes to clarify for the English Learner Williams Complaint procedures that a teacher who lacks training or a credential to teach English learners is misassigned if their classroom has one or more English learners.</p>	<p>Approve and adopt placeholder trailer bill language.</p>	TBL	
48	<p>Migrant Learner Average Daily Attendance</p> <p>Education Code 42238.053</p> <p>(Governor's Budget)</p>	<p>The budget proposes to repeal an outdated section of law related to migrant learner average daily attendance.</p>	<p>Redirect to policy omnibus vehicle.</p>	TBL	
49	<p>Minimum State Aid Calculation for Restructuring Statewide Benefit Charters</p> <p>Education Code 42238.03</p> <p>(Governor's Budget)</p>	<p>The budget proposes a technical change to align with changes made in AB 130 (2021).</p>	<p>Approve and adopt placeholder trailer bill language.</p>	TBL	

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50	Update for New Interim Assessments Education Code 60642.7 (Governor's Budget)	The proposed budget includes updated statutory changes to reflect the upcoming new interim assessments.	Approve and adopt placeholder trailer bill language.	TBL	
51	State Special Schools Information Security 6100-001-0001/6100-488 (May Revise)	It is requested that Item 6100-491 be added to reflect the reappropriation of \$170,000 one-time General Fund for contract costs to provide an independent information security assessment for the State Special Schools.	Approve as proposed.	BBL	
52	State Special Schools Reimbursement Authority 6100-006-0001 (May Revise)	It is requested that Item 6100-006-0001 be amended to increase ongoing reimbursement authority by \$1,335,000 in Schedule (5), \$1,425,000 in Schedule (6) and \$510,000 in Schedule (7), to facilitate the State Special Schools' ability to receive their applicable share of appropriations from Proposition 28 of 2022 and the 2022 Budget Act.	Approve as proposed.	BBL	
53	Project Advancing Wellness and Resilience in Education (AWARE) Grant 6100-104-0890 (May Revise)	It is requested that Schedule (1) of this item be increased by \$180,000 one-time federal Project AWARE carryover funds for allocation to selected local educational agencies for programs and activities that increase access to mental health services for students and families. Project AWARE is a five-year grant program that provides funding for the Department and local educational agencies to increase awareness of mental health issues among school-aged youth, provide Mental Health First Aid training to teachers and other school personnel, and ensure students with signs of mental illness are referred to appropriate services.	Approve as proposed.	BBL	
54	Project Students, Teachers, and Officers Preventing School Violence Grant (Cal-STOP) Program 6100-104-0890 (May Revise)	It is requested that Schedule (1) of this item be increased by \$550,000 one-time federal Project Cal-STOP carryover funds for grants to nonprofit organizations to provide school violence prevention trainings and support schools in setting up mental health student organizations.	Approve as proposed.	BBL	
55	Public Charter Schools Adjustment 6100-112-0890 (May Revise)	It is requested that Schedule (1) of this item be increased by \$13.9 million Federal Trust Fund to reflect a \$22,615,000 increase in one-time carryover funds, and an ongoing decrease of \$8,715,000 to align to the federal grant award for the Public Charter Schools program.	Approve as proposed.	BBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
56	Student Assessment Program 6100-113-0001 (May Revise)	It is requested that Schedule (1) and Schedule (2) of this item be increased by \$1,000 each ongoing Proposition 98 General Fund to reflect rounding adjustments needed to align to the estimated contract costs for assessment administration in 2023-24.	Approve as proposed.	BBL	
57	Comprehensive Literacy State Development Grant 6100-117-0890 (May Revise)	It is requested that Item 6100-117-0890 be added in the amount of \$2.6 million federal Comprehensive Literacy State Development Grant funds for grants to eligible local educational agencies.	Approve as proposed.	BBL	
58	Program for Neglected and Delinquent Children 6100-119-0890 (May Revise)	It is requested that Schedule (1) of this item be decreased by \$7,000 federal Title I, Part D funds to align to the federal grant award. This program provides supplemental instruction, including math and literacy activities, to children, youth, and adults in state correctional institutions to ensure that these youth make successful transitions to school or employment.	Approve as proposed.	BBL	
59	Migrant Education Program, Migrant Education Program State-Level Programs, and English Language Acquisition Program 6100-125-0890 (May Revise)	<p>It is requested that Schedule (1) of this item be increased by \$521,000 federal Title I, Part C Migrant Education Program funds to reflect a \$1.7 million increase in one-time carryover funds, and an ongoing decrease of \$1,179,000 to align to the federal grant award. This program awards subgrants to local educational agencies to provide educational support services to meet the needs of highly mobile migrant students.</p> <p>It is also requested that Schedule (2) of this item be increased by \$763,000 federal Title I, Part C Migrant Education Program State Level Activities funds to reflect a \$900,000 increase in one-time carryover funds and an ongoing decrease of \$137,000 to align to the federal grant award. The state-administered Migrant Education programs include the Binational Migrant Education Program, Mini-Corps Program, and the Migrant Student Information Network.</p> <p>It is also requested that Schedule (3) of this item be increased by \$6,746,000 ongoing federal Title III, Part A English Language Acquisition funds to align to the federal grant award. This program provides services to help students attain English proficiency and meet grade level academic standards.</p>	Approve as proposed.	BBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
60	Elementary and Secondary Education Act Program, Title I State Grant and School Improvement Program Grant 6100-134-0890 (May Revise)	It is requested that Schedule (2) of this item be increased by \$30,573,000 ongoing federal Title I funds to align to the federal grant award and reflect the amount of federal Title I funds allocated for school support in proportion to the state's increased Title I Basic Grant award. In accordance with California's Every Student Succeeds Act State Plan, Title I funds support eligible local educational agencies and schools that serve high numbers of low-income students.	Approve as proposed.	BBL	
61	American Rescue Plan Act Homeless Children and Youth 6100-135-0890 (May Revise)	It is requested that Item 6100-135-0890 be added in the amount of \$5,217,000 one-time federal American Rescue Plan Homeless Children and Youth carryover funds to continue supporting the Homeless Education Technical Assistance Centers and evaluation contract funded by this grant. This program supports local educational agencies' efforts to identify homeless students and ensure equal access to public education.	Approve as proposed.	BBL	
62	McKinney-Vento Homeless Children Education 6100-136-0890 (May Revise)	It is requested that Schedule (1) of this item be increased by \$1,202,000 ongoing federal McKinney-Vento funds to align to the federal grant award. This program supports local educational agencies' efforts to identify homeless students and ensure equal access to public education.	Approve as proposed.	BBL	
63	Rural and Low-Income Schools 6100-137-0890 (May Revise)	It is requested that Schedule (1) of this item be increased by \$608,000 ongoing federal Rural and Low-Income Schools Grant funds to align with the federal grant award. This program provides rural school districts with financial assistance for initiatives aimed at improving student achievement.	Approve as proposed.	BBL	
64	American Rescue Plan Act Carryover for After School Programs 6100-149-0890 (May Revise)	It is requested Item 6100-149-0890 be added in the amount of \$279,864,000 one-time federal ARPA carryover funds to reflect the availability of \$252,154,000 for transfer to the Department of Social Services, with \$27,710,000 available for after and summer school programs.	Adopt budget bill language to conform this item to reflect one-time \$3 million federal fund appropriation for Save the Children.	BBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
65	Adult Education Program 6100-156-0890/6100-156-0001 (May Revise)	It is requested that Schedule (1) of this item be increased by \$18,097,000 federal Workforce Innovation and Opportunity Act, Title II funds to reflect a \$13.6 million increase in one-time carryover funds, and an ongoing increase of \$4,497,000 to align to the federal grant award. The federal Adult Education Program supports adult basic education, English as a second language, and adult secondary education programs. It is requested that Schedules (3) and (4) be added to Item 6100-156-0001 for a technical correction to aid with the implementation of the Adult Education Program.	Approve as proposed.	BBL	
66	Vocational Education Program 6100-166-0890 (May Revise)	It is requested that Schedule (1) of this item be increased by \$17,762,000 Federal Trust Fund to reflect a \$14 million increase in one-time carryover funds and an ongoing increase of \$3,762,000 to align to the federal grant award.	Approve as proposed.	BBL	
67	Align Title II Federal Grant 6100-195-0890 (May Revise)	It is requested that Schedule (1) of this item be increased by \$980,000 ongoing federal Title II, Part A funds to align to the federal grant award. It is also requested that Schedule (3) of this item be increased by \$166,000 to reflect an increase of \$1 million one-time federal Title II carryover funds, and a decrease of \$834,000 to align to the federal grant award for the 21st Century California School Leadership Academy pursuant to Section 44690 of the Education Code.	Approve as proposed.	BBL	
68	21st Century Community Learning Grant Federal Adjustment 6100-197-0890 (May Revise)	It is requested that Schedule (1) of this item be increased by \$35,951,000 Federal Trust Fund to reflect (1) an increase of \$32,583,000 in one-time carryover from the Federal ARPA Elementary and Secondary School Emergency Relief Grant III funds; (2) an increase of \$5,942,000 in one-time federal 21st Century Community Learning Grant carryover funds, and (3) an ongoing decrease of \$2,574,000 to align to the federal grant award.	Approve as proposed.	BBL	
69	Early Head Start Federal Adjustment 6100-294-0890 (May Revise)	It is requested that Schedule (1) of this item be increased by \$2,051,000 Federal Trust Fund to reflect a \$1.3 million increase in one-time federal carryover funds and an ongoing increase of \$751,000 to align to the federal grant award.	Approve as proposed.	BBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
70	Tobacco-Use Prevention Education Program 6100-101-0231/6100-102-0231 (May Revise)	It is requested that Schedule (1) of Item 6100-101-0231 be increased by \$454,000 ongoing Health Education Account, Cigarette and Tobacco Products Surtax Fund and Schedule (1) of Item 6100-102-0231 be increased by \$1,458,000 ongoing Health Education Account, Cigarette and Tobacco Products Surtax Fund to reflect revised revenue estimates for the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Proposition 99). These funds are allocated to local educational agencies for health education efforts aimed at preventing and reducing tobacco use. Activities may include tobacco-specific student instruction, reinforcement activities, special events, and cessation programs for students.	Approve as proposed.	BBL	
71	Mandate Block Grant Provisional Language Clean-Up 6100-295-0001/6100-296-0001 (May Revise)	The budget proposes an increase of \$1,278,000 ongoing Proposition 98 General Fund to align mandate block grant funding with revised average daily attendance estimates. Mandate block grant funding is allocated to participating local educational agencies based on specified reimbursement rates per unit of average daily attendance.	Approve as proposed.	BBL	
72	Simon Wiesenthal Center Anti-bias Education 6100-608-0001, Section 55 of Chapter 13 of Statutes of 2015 (May Revise)	It is requested that this non-Budget Act item be increased by \$1 million for a total of \$3 million to reflect an increase for the Los Angeles County Office of Education to contract with the Simon Wiesenthal Center to support professional development and leadership training for education professionals related to antibias education and the creation of inclusive and equitable schools, pursuant to Section 55 of Chapter 13 of the Statutes of 2015.	Approve as proposed.	TBL	
73	Local Control and Accountability Plan (LCAP) Query Tool and eTemplate Funding 6100-660-0001 and Uncodified Section (May Revise)	It is requested that this non-Budget Act item be increased by \$148,000 ongoing Proposition 98 General Fund and statutory changes be added to contract with the San Joaquin County Office of Education for annual maintenance costs related to the Local Control and Accountability Plan (LCAP) eTemplate and query tool hosting and maintenance, and the cost for an annual software subscription fee.	Approve and adopt placeholder trailer bill language.	BBL/TBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
74	Schools Not Prisons Voluntary Tax Contribution Fund 6100-101-8121 (May Revise)	It is requested that Schedule (1) of this item be decreased by \$61,000 one-time Schools Not Prisons Voluntary Tax Contribution Funds to reflect revised revenue estimates from voluntary tax contributions on personal income tax returns made to the Schools Not Prisons Voluntary Tax Contribution Fund. These funds are intended to be distributed as grants to nonprofit public charities for the purpose of funding academic and career readiness programs that seek to break the school-to-prison pipeline.	Approve as proposed.	BBL	
75	Stronger Connections Program Bipartisan Safer Communities Act 6100-001-0890/6100-103-0890 (May Revise)	It is requested that Schedule (1) of Item 6100-001-0890 be increased by \$784,000 federal Stronger Connections Grant funds in 2023-24, \$184,000 in 2024-25, and \$51,000 in 2025-26 to help schools promote safer, more inclusive, and positive school environments for all students, educators, and school staff. The Stronger Connections program is a four-year grant program that provides funding to the Department and local educational agencies to support school climate and safety efforts. It is also requested that Item 6100-103-0890 be added in the amount of \$118,810,000 federal Stronger Connection Grant funds for allocation to selected local educational agencies to support school climate and safety activities.	Approve as proposed.	BBL	
76	American Rescue Plan Act (ARPA) Emergency Assistance to Non-Public Schools (EANS II) Program 6100-001-0890/6100-178-0890 (May Revise)	It is requested that Schedule (1) of Item 6100-001-0890 be increased by \$891,000 one-time federal ARPA carryover funds to support the administration of the Emergency Assistance to Non-Public Schools Program, which provides services or assistance to eligible non-public schools to address the impacts of the COVID-19 pandemic.	Approve as proposed.	BBL	
77	Save the Children 6100-149-0001/6100-149-0890 (May Revise)	It is requested that Schedule (1) of this item be increased by \$3 million ongoing General Fund to reflect an increase for the Los Angeles County Office of Education to pass-through these funds to Save the Children to support after school programs in rural districts.	Redirect one-time \$3 million for Save the Children to federal fund item 6100-149-0890.	BBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
78	<p>Non-Local Educational Agency State Preschool Cost-of-Living Adjustment</p> <p>6100-194-0001</p> <p>(Governor's Budget and May Revise)</p>	<p>It is requested that Schedule (1) of this item be decreased by \$82,678,000 ongoing General Fund to reflect (1) a decrease of \$28,413,000 to reflect the revised cost-of-living adjustment for the California State Preschool Program (CSPP) and a decrease in the number of contractors receiving a cost-of-living adjustment; and (2) a decrease of \$54,265,000 to reflect revised estimates to provide rate increases to Non-Local Educational Agency CSPP contractors.</p>	<p>Modify and adopt placeholder trailer bill language to conform methodology to increase child care rates to child care package adopted in Senate Subcommittee #3, and redirect cost-of-living funding for this purpose. Cap family fees to one percent of family income for low-income families, and forgive family fee debt from prior to the family fee suspension.</p>	BBL	
79	<p>Local Educational Agency State Preschool Program</p> <p>6100-196-0001</p> <p>(Governor's Budget and May Revise)</p>	<p>It is requested that Schedule (1) of this item be decreased by \$51,990,000 ongoing General Fund to reflect the revised cost-of-living adjustment for the California State Preschool Program.</p> <p>It is further requested that provisional language be added to include language to clarify that \$763,000 is available for a tool to strengthen teacher-child interactions.</p>	<p>Adopt placeholder trailer bill language to conform the methodology to increase child care rates to child care package adopted in Senate Subcommittee #3, and redirect cost-of-living funding for this purpose. Cap family fees to one percent of family income for low-income families, and forgive family fee debt from prior to the family fee suspension. Approve \$763,000 for teacher-child interactions</p>	TBL	
80	<p>Educator Workforce Investment Grant Program</p> <p>Section 54 of Chapter 571 of Statutes of 2022</p> <p>(May Revise)</p>	<p>It is requested that statutory changes be added to clarify that one or more county office(s) of education or one or more consortia of county offices of education may apply for Educator Workforce Investment Grant program funding appropriated in the 2022 Budget Act. The requested changes further clarify that a grantee will conduct activities related to a single subject matter pursuant to the grant.</p>	<p>Approve and adopt placeholder trailer bill language.</p>	TBL	
81	<p>Bilingual Teacher Professional Development Program</p> <p>Education Code 52202 and Uncodified Section</p> <p>(May Revise)</p>	<p>It is requested that statutory changes be amended to add \$20 million one-time Proposition 98 General Fund to be available through the 2028–29 fiscal to support the Bilingual Teacher Professional Development Program and make other changes to strengthen implementation of the program.</p>	<p>Approve and adopt placeholder trailer bill language.</p>	TBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
82	California Prekindergarten Planning and Implementation Grant Education Code 8281.5 (May Revise)	It is requested that statutory changes transmitted with the Governor's Budget be amended to: (1) clarify that Local Educational Agencies that submit a plan for the California Prekindergarten Planning and Implementation Grant by March 30, 2023 are eligible to receive 2021-22 grant funds, and (2) allow the California Department of Education to reallocate any returned funds from this grant to the Early Education Teacher Development Grant.	Approve and adopt placeholder trailer bill language.	TBL	
83	Classroom Assessment Scoring System Uncodified Section (May Revise)	It is requested that statutory changes transmitted with the Governor's Budget be amended to allow the California Department of Education to issue guidance through management bulletins and initiate a rulemaking action to implement the Classroom Assessment Scoring System, which is an observational tool for strengthening child-teacher interactions and supporting quality improvement.	Approve and adopt placeholder trailer bill language.	TBL	
84	High School Equivalency Certificate Administrative Fee Cap Education Code 51421 (May Revise)	It is requested that statutory changes be added to remove the fee cap of \$20 related to the High School Equivalency exams.	Reject this proposal.	TBL	
85	2021-22 Charter School Declining Enrollment Relief Section 123 of Chapter 52 of the Statutes of 2022 (May Revise)	It is requested that statutory changes be added to reflect the 2021-22 charter school declining enrollment relief apportionment having a final computed need of \$290,023,000.	Approve and adopt placeholder trailer bill language.	TBL	
86	Alternate Diploma-Pathway Education Code 51225.31 (May Revise)	It is requested that statutory changes be added to (1) clarify student eligibility for the alternative diploma-pathway and a pupil's entitlement to a free and appropriate education when earning a diploma through the pathway; and (2) acknowledge that parents and guardians of students with disabilities are part of the individualized education program team.	Approve and adopt placeholder trailer bill language.	TBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
87	<p>Necessary Small Schools Wildfire Hold Harmless Extension</p> <p>Education Code 46392</p> <p>(May Revise)</p>	<p>It is requested that statutory changes be added to provide a one-year emergency funding protection extension to school districts that have had a necessary small school site become temporarily inoperative due to an emergency.</p>	<p>Approve and adopt placeholder trailer bill language.</p>	TBL	
88	<p>Best Practices for Restorative Justice Practice Implementation in Schools (AB 2598) and Restorative Justice Grant Program</p> <p>6100-001-0001 Provision 106 and Uncodified Section</p> <p>(Governor's Budget and May Revise)</p>	<p>The budget proposes \$130,000 one-time General Fund for the development of evidence-based best practices of restorative justice practice implementation on a school campus and to make these best practices available on the department's website. The May Revise proposes \$7 million one-time Proposition 98 General Fund to provide support for local educational agencies opting to implement the Restorative Justice best practices that will be posted by June 1, 2024.</p>	<p>Approve and adopt placeholder trailer bill language.</p>	BBL/TBL	
89	<p>Zero Emission School Bus Grant Program</p> <p>Section 121 of Chapter 52 of Statutes of 2022</p> <p>Legislative Proposal</p>	<p>This proposal would shift \$500 million a year to 2024-25 and 2025-26, for a total solution of \$1 billion.</p>	<p>Approve as proposed.</p>	TBL	
90	<p>Ethnic Studies Block Grant</p> <p>Uncodified Section</p> <p>Legislative Proposal</p>	<p>This proposal includes \$20 million for an ethnic studies block grant to help local educational agencies plan and implement ethnic studies course offerings.</p>	<p>Approve as proposed.</p>	TBL	
6100 Department of Education, State Operations					
91	<p>Education Commission of the States Membership Dues</p> <p>6100-001-0001 Provision 97</p> <p>(Governor's Budget)</p>	<p>The budget proposes \$160,000 General Fund for the Education Commission of the States membership dues.</p>	<p>Approve as proposed.</p>	BBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
92	Data Support 6100-001-0001 Provision 98 and 109 (Governor's Budget)	The budget proposes an increase of \$2.5 million General Fund and 15 positions for the California Department of Education to meet state and federal data and accountability reporting requirements, support data exchanges with other agencies, and to quickly respond to data requests. Of this request, 8.0 positions and \$1.2 million is allocated to establish the Data Science Office, and 7.0 position and \$1.3 million is allocated for improved Teacher Assignment Monitoring Outcomes data collection and reporting through CALPADS.	Approve funding and adopt placeholder budget bill language.	BBL	
93	Migrant Education Extended Year Program (AB 1777) 6100-001-0001 Provision 99 (Governor's Budget)	The budget proposes \$164,000 one-time General Fund in 2023-24 and \$82,000 one-time General Fund in 2024-25 to implement the migrant education extended school year program.	Approve as proposed.	BBL	
94	Direct Deposit Costs for State Preschool Contractors 6100-001-0001 Provision 100 (Governor's Budget)	The budget proposes \$2.2 million in 2023-24, and \$3.3 million annually in 2024-25 and 2025-26, for the Department of Education to contract with a vendor to provide direct deposit to State Preschool contractors.	Approve as proposed.	BBL	
95	Quality Rating and Improvement System BlockGrant Support 6100-001-0001 Provision 101 (Governor's Budget)	The budget proposes \$152,000 and 1.0 position to support workload associated with the Quality Rating and Improvement System Block Grant.	Approve as proposed.	BBL	
96	Resources for Classroom Assessments Scoring System Implementation 6100-001-0001 Provision 102 (Governor's Budget)	The budget proposes \$645,000 General Fund and 3.0 positions to support implementation of the Classroom Assessments Scoring System for all California State Preschool Providers.	Approve as proposed.	BBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
97	Revise Suspension and Expulsion Practices in Early Learning (AB 2806) 6100-001-0001 Provision 103 (Governor's Budget)	The budget proposes \$740,000 and 5.0 positions to support workload associated with implementing Chapter 915, Statutes of 2022 which revised provisions related to the suspension and expulsion of children from the State Preschool Program and increased the requirements for early childhood mental health consultation services.	Approve as proposed.	BBL	
98	Preschool Data Collection 6100-001-0001 Provision 104 (Governor's Budget)	The budget proposes \$5.9 million in 2023-24 and 9.0 positions to support the collection of student and teacher level data from Local Educational Agency-provided California State Preschool Programs.	Approve as proposed.	BBL	
99	Whole Child Community Equity (AB 2832) 6100-001-0001 Provision 105 (Governor's Budget)	The budget proposes \$449,000 one-time General Fund and 3.0 positions, and \$164,000 General Fund ongoing, to support the development of the Whole Child Equity Framework and the Whole Child Community Equity Screening Tool.	Approve as proposed.	BBL	
100	Resources for Home-to-School Transportation Program 6100-001-0001 Provisions 107 and 108 (Governor's Budget)	The budget proposes \$138,000 General Fund and 1.0 position for the Office of School Transportation and \$164,000 and 1.0 position for School Fiscal Services Division for the data processing workload associated with the Home-to-School Transportation program.	Approve as proposed.	BBL	
101	Local Control and Accountability Plan and Dashboard Resources 6100-001-0001 Provision 110 (May Revise)	It is requested that Schedule (1) of this item be increased by \$300,000 ongoing General Fund and 2 positions to support California School Dashboard-related workload and workload related to the timeline shift associated with the collection of data through the California Longitudinal Pupil Achievement Data System, pursuant to proposed accountability system statutory changes amendments.	Approve as proposed.	BBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
102	State Operations for Proposition 28 Funding 6100-001-0001 Provision 111 (May Revise)	It is requested that Schedule (1) of this item be increased by \$473,000 ongoing General Fund and 3 positions to support and administer the additional ongoing workload related to the Arts and Music Funding program as enacted by Proposition 28 (2022).	Approve as proposed.	BBL	
103	Preschool Development Grant Reimbursement Authority 6100-001-0001 Provision 112 (May Revise)	It is requested that Schedule (6) of this item be amended to increase one-time reimbursement authority by \$369,000 to support the Preschool Development Grant-Renewal.	Approve as proposed.	BBL	
104	School Facility Program Reimbursement Authority 6100-001-0001/6100-001-6086 (May Revise)	It is requested that Schedule (5) of this item be amended to increase reimbursement authority by \$3,195,000 in 2023-24 and 2024-25 for the Department's administration of the School Facility Program (SFP). The May Revise also includes a technical correction to 6100-001-6086.	Approve as proposed.	BBL	
105	Instructional Quality Commission Support 6100-004-0001 (Governor's Budget)	The budget proposes \$109,000 one-time General Fund in 2023-24 to support the activities of the Instructional Quality Commission.	Approve as proposed.	BBL	
106	Federal Educationally Related Mental Health Services Funding Monitoring 6100-001-0890 (Governor's Budget)	The budget proposes \$242,000 in federal Individuals with Disabilities Education Act funds and 2.0 positions.	Approve as proposed.	BBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
107	Coronavirus Response and Relief Supplemental Appropriations Emergency Assistance to Non-Public Schools Program 6100-001-0890 Provision 42 (May Revise)	It is requested that Schedule (1) of this item be increased by \$500,000 one-time federal CRRSA carryover funds to support the administration of the Emergency Assistance to Non-Public Schools Program, which aims to provide services or assistance to eligible non-public schools to address the impacts of the COVID-19 pandemic.	Approve as proposed.	BBL	
108	American Rescue Plan Act (ARPA) Funds Administration 6100-067-0890 (May Revise)	It is requested that Item 6100-067-0890 be added in the amount of \$7,515,000 one-time federal ARPA carryover funds to support workload related to the administration and monitoring of federal relief funds provided to local educational agencies.	Approve as proposed.	BBL	
109	Office of Administrative Hearings 6100-001-0890 Provision 4 (May Revise)	It is requested that Schedule (1) of this item be increased by \$3,821,000 one-time federal Individuals with Disabilities Education Act (IDEA) funds to support increased costs associated with special education dispute resolution services. The Department contracts with the Office of Administrative Hearings to provide special education services, which includes hearings, mediations, and related due process activities required by both state and federal law. The number of claims filed and the cost per case have increased over the past few years.	Approve as proposed.	BBL	
110	Golden State Teacher Grant Program - Special Education 6100-001-0890 Provision 43 and 44 (May Revise)	It is requested that Schedule (1) of this item be increased by \$6.5 million one-time federal IDEA funds to reflect a \$6 million increase to expand teacher recruitment efforts through the Golden State Teacher Program, and a \$500,000 increase for the compilation and development of alternative coursework options and performance tasks to meet California's state graduation requirements.	Approve as proposed.	BBL	
111	Office of School Transportation Infrastructure Support 6100-001-0178 (May Revise)	It is requested that Schedule (1) of this item be increased by \$50,000 one-time Driver Training Penalty Assessment Fund to support the acquisition of infrastructure parts necessary for operating the two recently funded electric vehicle buses for the Office of School Transportation.	Approve as proposed.	BBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
0985 California School Finance Authority					
112	Intercept Mechanism to Intercept Local Revenues Education Code 17199.4 and 17199.5 (Governor's Budget and May Revise)	The Administration proposes statutory changes that allows California School Finance Authority to intercept local revenues for basic aid districts that would like to request Tax Revenue Anticipation Notes from CSFA.	Approve and adopt placeholder trailer bill language.	TBL	
6350 School Facility Aid Program					
113	School Facility Program Section 129, Chapter 52 of Statutes of 2022 (Governor's Budget)	The budget proposes a decrease of \$100 million General Fund in planned support for the School Facility Program, taking the planned allocation in 2023-24 from approximately \$2.1 billion to \$2 billion.	Approve and adopt placeholder trailer bill language.	TBL	
114	Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facility Grant Program Section 129, Chapter 52 of Statutes of 2022 (Governor's Budget)	The 2022 Budget Act reflected \$550 million in 2023-24 to support the Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facility Grant Program. The proposed budget delays this investment to the 2024-25 fiscal year.	Approve and adopt placeholder trailer bill language.	TBL	
115	Project Savings for Specified School Facility Program Projects Education Code 41024 (May Revise)	It is requested that statutory changes be added to remove instructions from the annual K-12 audit guide related to the process for determining School Facility Program (SFP) project savings for the following project types: modernization and new school construction projects for districts receiving financial hardship funding, Career Technical Education Facilities Program projects, and Charter School Facilities Program projects. These changes conform to a recent ruling from California's Third Appellate District.	Approve and adopt placeholder trailer bill language.	TBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
6360 Commission on Teacher Credentialing					
116	Prospective Educator Transcript Review 6360-001-0001 and Uncodified Section (May Revise)	The May Revise proposes statutory changes requiring the Commission to examine and determine the feasibility of expanding online services to perform transcript review to assess basic skills requirements and subject matter competence for all candidates to complete their credentialing requirements, and to do so within existing resources.	Approve and adopt placeholder trailer bill language.	BBL/TBL	
117	Relocation to Richards Boulevard Office Complex 6360-001-0001 (May Revise)	It is requested that Schedule (1) of Item 6360-001-0001 be increased by \$690,000 one-time General Fund to support the procurement of networking equipment and laptops for the Commission's relocation to the Richards Boulevard Office Complex in January 2025.	Approve as proposed.	BBL	
118	General Fund Backfill 6360-001-0001/6360-001-0407 (Governor's Budget and May Revise)	The May Revise proposes to use \$3.4 million General Fund to backfill revenue shortfalls resulting from declining teacher credentialing fees.	Approve as proposed.	BBL	
119	Special Education Teaching Performance Assessment Contract 6360-001-0407 (May Revise)	It is requested that Schedule (6) of Item 6360-001-0407 be added in the amount of \$612,000 one-time to support an external contract associated with the development of a Teacher Performance Assessment for candidates seeking a credential in special education. This expenditure authority is provided to support the final payment of a multi-year contract.	Approve as proposed.	BBL	
120	Abolishment of the Test Development and Administration Account and Consolidation into Teacher Credentials Fund 6360-001-0408 and Education Code 42235.1, 42235.12, and 42235.2 (May Revise)	The Administration proposes statutory changes to abolish the Test Development and Administrative Account and consolidate expenditures and fee revenues currently collected under the fund into the Teacher Credentials Fund.	Approve and adopt placeholder trailer bill language.	BBL/TBL	

Item	Subject	Description	Staff Recommendation	Language	Comments
121	Extend Encumbrance Period for Dyslexia Grants to Preparation Programs Uncodified Section (May Revise)	The Administration proposes statutory changes to extend the encumbrance period for funds appropriated in the 2021 Budget Act through fiscal year 2024-25.	Approve and adopt placeholder trailer bill language.	TBL	
122	Military Teacher Mobility Uncodified Section (May Revise)	The Administration proposes statutory changes authorizing the Commission to issue a comparable California credential to any United States military servicemember or their spouse that possess a valid out-of-state teaching or services credential to provide instruction or services in the public schools of the state of issuance when the candidate is relocated to California on military orders.	Approve and adopt placeholder trailer bill language.	TBL	
123	Teaching Performance Assessment Waiver Uncodified Section (May Revise)	The Administration proposes statutory changes authorizing the Commission to waive the Teaching Performance Assessment requirement for educators who were unable to meet the requirement during the COVID-19 pandemic and who completed a Commission-approved induction program or completed two years of satisfactory teacher evaluations.	Approve and adopt placeholder trailer bill language.	TBL	
124	Teacher and School Counselor Residency Grant Program Education Code 44415.5, 44415.6, and 44417 (May Revise)	The Administration proposes statutory changes to the Teacher and School Counselor Residency Grant Program to: (1) increase the per-candidate allocation to grantee local education agencies, (2) require a minimum stipend or salary to residents, and (3) allow residency candidates additional flexibilities to complete their credentialing and service requirements.	Approve and adopt placeholder trailer bill language.	TBL	