

SUBCOMMITTEE NO. 5

Agenda

Senator María Elena Durazo, Chair
Senator Josh Newman
Senator Kelly Seyarto



Tuesday, May 23, 2023
1:30 pm
1021 O Street – Room 2100

PART C
Consultant: Nora Brackbill, Ph.D.

ITEMS FOR VOTE ONLY

0250 Judicial Branch – Issues 1-38	1
0280 Commission on Judicial Performance – Issue 39	4
0552 Office of Inspector General – Issues 40-41	4
0690 Office of Emergency Services – Issues 42-70	4
0820 Department of Justice – Issues 71-115.....	7
5225 Department of Corrections and Rehabilitation – Issues 116-161	11
5227 Board of State and Community Corrections – Issues 162-173.....	17
7870 Victims Compensation Board – Issues 174-175	18
8120 Commission on Peace Officers Standards and Training – Issues 176-178	18
8140 Office of State Public Defender – Issue 179	18

Public Comment

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OUTCOMES

1. Staff Recommendation Adopted, Vote 3-0:

Items 2, 4, 5, 7-10, 12, 13, 17-19, 21, 23-28, 30, 31, 34, 36, 39-53, 55, 56, 58, 62-67, 72, 73, 76, 77, 79-82, 85, 87, 89, 91, 92, 94, 98, 100, 102, 104, 108, 110, 112-114, 116-120, 124, 125, 127, 128, 132-134, 136-138, 140-142, 144-150, 152-156, 160, 162, 164, 166, 174, 178

2. Staff Recommendation Adopted, Vote 2-1:

Items 1, 3, 6, 11, 14-16, 20, 32, 33, 35, 38, 54, 59- 61, 68, 69, 71, 74, 75, 78, 83, 84, 86, 88, 90, 93, 95, 97, 99, 101, 103, 105, 107, 111, 115, 123, 129-131, 143, 151, 157, 159, 165, 169, 170-173, 176, 177, 179

3. Staff Recommendation Adopted, Vote 2-0, 1 abstain:

Items 22, 29, 37, 57, 70, 96, 106, 109, 121, 122, 126, 135, 139, 158, 161, 163, 167, 175, 180

ITEMS FOR VOTE ONLY

ITEM	BU	Department	Proposal	Description	Staff Recommendation
1	0250	Judicial Branch	Charles James Ogletree, Jr. Courthouse (AB 2268)	\$440,000 one-time General Fund for new signage to rename the Superior Court of Merced County's main courthouse as the Charles James Ogletree, Jr. Courthouse pursuant to Chapter 410, Statutes of 2022 (AB 2268).	Approve as Budgeted
2	0250	Judicial Branch	Community Mental Health Services (SB 929) BCP and April Adjustment	\$3.56 million General Fund and 2.0 positions in 2023-24, \$3.54 million and 2.0 positions in 2024-25, and \$1.97 million and 2.0 positions ongoing starting to comply with data collection requirements specified in SB 929 (Chapter 539, Statutes of 2022) relating to community mental health services, and a technical adjustment to the budget bill included in the April Letters.	Approve as Budgeted at April Letters
3	0250	Judicial Branch	Court of Appeal - New Sixth Appellate District Courthouse	\$2,811,000 General Fund for the Performance Criteria phase of the New Sixth Appellate District Courthouse.	Approve Proposal with Lease Revenue Bond
4	0250	Judicial Branch	Courts of Appeal Workload	\$2.7 million in 2023-24, and \$2.3 million in 2024-25 and 2025-26 from the Appellate Court Trust Fund (ACTF) for appellate workload and operations.	Approve as Budgeted
5	0250	Judicial Branch	Extended Liquidation for Facility Services	Extends the liquidation period of the funding provided to the Judicial Branch by Control Section 6.10 of the 2018 Budget Act for deferred maintenance projects, from June 30, 2023 to June 30, 2024.	Approve as Budgeted
6	0250	Judicial Branch	Imperial County – New El Centro Courthouse – Bonds to Cash	\$18,203,000 General Fund to pay a portion of expenditures for the construction phase of the Imperial County – New El Centro Courthouse project.	Reject bond to General Fund conversion
7	0250	Judicial Branch	Jury Duty (AB 1981)	\$19 million General Fund in 2023-24, \$17.5 million in 2024-25, and \$4.2 million ongoing to implement Chapter 326, Statutes of 2022 (AB 1981).	Approve as Budgeted
8	0250	Judicial Branch	Language Access Efforts in the California Courts and Technical Adjustments to Budget Bill Language	\$200,000 from the Court Interpreters' Fund in 2023-24 through 2027-28 to address the shortage of qualified interpreters by providing trainings for near passers of the bilingual interpreting examination, budget bill language to authorize yearly adjustments to the expenditure authority, and other technical adjustments included in the May Letters to remove erroneously included budget bill language.	Approve as Budgeted with provisional budget bill language
9	0250	Judicial Branch	Legal Support for Court Rules and User-Friendly Forms	\$838,000 General Fund and 3.0 positions in 2023-24, and \$1.6 million and 6.0 positions ongoing to implement new laws through rules of court and forms.	Approve as Budgeted
10	0250	Judicial Branch	Monterey County - New Fort Ord Courthouse and May Revision Reversion	\$153,046,000 Lease Revenue bond authority for the Design-Build phase of the New Fort Ord Courthouse in Monterey County, and reversion of \$25 million in the acquisition phase due to savings from donated land.	Approve as Budgeted
11	0250	Judicial Branch	Nevada County - New Nevada City Courthouse	\$8,115,000 General Fund for the Acquisition phase of the New Nevada City Courthouse in Nevada County.	Approve Proposal with Lease Revenue Bond

12	0250	Judicial Branch	Ongoing CARE Court Support and May Revision Adjustment	\$55.5 million in 2023-24 General Fund, \$106.9 million General Fund in 2024-25, and \$133.0 million General Fund in 2025-26 and ongoing to update previous cost estimates for the implementation of Chapter 319, Statutes of 2022 (CARE Act).	Approve funding for 2023-24 only as budgeted at May Revision, and adopt provisional budget bill language regarding quarterly reporting from Cohort 1
13	0250	Judicial Branch	Reappropriation of CARE Court Funding (May Revision)	Reappropriation of up to \$1,750,000 provided in the 2022 Budget Act for information technology enhancements related to the implementation of the CARE Act.	Approve as Budgeted
14	0250	Judicial Branch	Sacramento County – New Sacramento Courthouse – Bonds to Cash	\$17,046,000 General Fund to pay a portion of expenditures for the construction phase of the Sacramento County – New Sacramento Courthouse project.	Reject bond to General Fund conversion
15	0250	Judicial Branch	San Bernardino County – Juvenile Dependency Courthouse Addition and Renovation	\$8,306,000 General Fund for the Construction phase for the San Bernardino Juvenile Dependency Courthouse.	Approve proposal with Lease Revenue Bond
16	0250	Judicial Branch	Shasta County – New Redding Courthouse – Bonds to Cash	\$54,135,000 General Fund to pay a portion of expenditures for the construction phase of the Shasta County – New Redding Courthouse project.	Reject bond to General Fund conversion
17	0250	Judicial Branch	Support for Appellate Court Security BCP and TBL	\$1.4 million from the Appellate Court Trust Fund (ACTF) in 2023-24 through 2025-26 for a three-year Appellate Court Security Pilot program, and trailer bill language allowing Judicial Council to spend out of the Appellate Court Trust Fund to manage the CHP-JPS contract on behalf of courthouses.	Approve resources and adopt placeholder trailer bill language
18	0250	Judicial Branch	Support for Judicial Branch Facilities Operations and Maintenance BCP and April Adjustment	\$5.97 million ongoing General Fund to support operations and maintenance.	Approve as Budgeted at April 1 Adjustment
19	0250	Judicial Branch	Allocation for Employee Compensation and Staff Benefits	\$22,000 ongoing compensation adjustment to reflect recently approved salary increases for Staff Attorneys.	Approve as Budgeted
20	0250	Judicial Branch	Federal Byrnes State Crisis Intervention Program Grant	Reimbursement authority of \$5.9 million in 2023-24 and \$5.7 million in 2024-25 and 2025-26 to implement federal funds from the Byrne State Crisis Intervention Program; to fund statewide program to improve execution of firearm relinquishment orders and expand collaborative courts.	Adopt provisional budget bill language redirecting a portion of the funding for Gun Violence Restraining Order and Domestic Violence Restraining Order education and outreach in different languages.
21	0250	Judicial Branch	State Court Facilities Construction Fund Solvency (May Revision)	\$55.5 million one-time General Fund in 2023-24 to to backfill a projected shortfall in the State Court Facilities Construction Fund and to maintain existing service levels.	Approve as Budgeted at May Revision

22	0250	Judicial Branch	Ability-to-Pay Backfill Adjustment (May Revision)	\$26.4 million in 2023-24 and \$28.4 million ongoing to backfill revenue losses due to the implementation of the Ability-to-Pay program, a reduction of \$20.7 million in 2023-24 and \$30 million ongoing as compared to Governor's Budget.	Approve as Budgeted
23	0250	Judicial Branch	Filing Fee Waiver Backfill Adjustment (May Revision)	Reduction in the General Fund backfill for the revenue loss related to the expansion of filing fee waivers in the 2022 Budget Act by \$16.4 million.	Approve as Budgeted
24	0250	Judicial Branch	Technical Provisional Language Adjustment (May Revision)	Provisional budget bill language to correct an error in the amount of funding available for the administrative costs of a grant program to provide legal services for indigent persons.	Adopt provisional budget bill language
25	0250	Judicial Branch	Extended Availability of Pretrial Funding (May Revision)	Provisional budget bill language to authorize the trial courts to carryover funding for pretrial services appropriated in the 2021 and 2022 Budget Acts to Los Angeles County, until June 30, 2024.	Approve as Budgeted
26	0250	Judicial Branch	Court-Appointed Special Advocate Program (May Revision Restoration for 2023-24 and 2024-25)	Maintain \$20 million in 2023-24 and 2024-25 for the Court Appointed Special Advocate Program.	Approve as Budgeted at May Revision
27	0250	Judicial Branch	Trial Court Employee Benefit Adjustment (May Revision)	Reduction of \$21,437,000 ongoing to reflect the updated health benefit and retirement rate changes for trial court employees.	Approve as Budgeted
28	0250	Judicial Branch	Trial Court Trust Fund Backfill (May Revision)	\$105.1 million ongoing General Fund to continue backfilling the Trial Court Trust Fund for revenue declines expected in 2023-24, a decrease of \$4.2 million from Governor's Budget.	Approve as Budgeted at May Revision
29	0250	Judicial Branch	Early Reversion of Various Proposals (May Revision)	Reversion of the remaining balances of proposals in previous Budget Acts including savings from trial court employee benefits, and proposals from previous Budget Acts for court reporters in family law and civil cases, increased transcript rate costs, Pretrial Pilot Projects, and implementation of Chapter 993, Statutes of 2018 (AB 1793).	Adopt provisional budget bill language
30	0250	Judicial Branch	Deferred Maintenance Funding Reduction and Technical Adjustment to Shift Reversion of 2021 Balances (May Revision)	Reversion of \$49.5 million for deferred maintenance projects in the Judicial Branch provided by the 2021 Budget Act, and technical adjustments to shift this reversion from Control Section 4.06 to the department budget.	Approve as Budgeted at May Revision
31	0250	Judicial Branch	Delayed Implementation of AB 1576 Lactation Rooms	Trailer bill language to delay implementation of AB 1576 related to access to court lactation rooms from 2024 to 2028.	Adopt placeholder trailer bill language
32	0250	Judicial Branch	Elimination of Sunset Dates for Expiring Civil Fees	Trailer bill language that removes sunset dates for specific civil fees that would expire this year.	Adopt placeholder trailer bill language
33	0250	Judicial Branch	Legal Aid Loan Repayment Assistance Program (Legislative Proposal)	\$250,000 ongoing General Fund and budget and trailer bill language for the Access to Justice Commission to administer a loan repayment program to help recruit and retain legal aid lawyers.	Approve Legislative Proposal and adopt provisional budget bill language and placeholder trailer bill language

34	0250	Judicial Branch	Prohibited Firearms Removal (Legislative Proposal)	Shift \$25 million proposed for firearm surrender programs at Cal OES to the Judicial Branch for expedited removal of firearms from prohibited persons in criminal cases.	Approve Legislative Proposal and adopt provisional budget bill language
35	0250	Judicial Branch	Court Interpreters Workforce Pilot Program (Legislative Proposal)	Reappropriate up to \$6.8 million for the implementation of the Workforce Pilot Program to expand the pool of court interpreters.	Approve resources and adopt provisional budget bill language
36	0250	Judicial Branch	County Law Libraries (Legislative Proposal)	\$2.5 million General Fund one-time for County Law Libraries.	Approve Legislative Proposal
37	0250	Judicial Branch	Abstract of Judgment Clarification (Legislative Proposal)	Trailer bill language clarifying how long courts have to transmit abstracts of judgments to prisons or jails when an incarcerated person has been resentenced.	Adopt placeholder trailer bill language
38	0250	Judicial Branch	Criminal Fee Elimination (Legislative Proposal)	\$1 million ongoing for additional fee relief.	Approve proposal and adopt placeholder trailer bill language.
39	0280	Commission on Judicial Performance	Support for Complaint Processing	\$189,000 General Fund and 1.0 position in 2023-24 and \$178,000 and 1.0 position ongoing to process judicial complaints.	Approve as Budgeted
40	0552	Office of Inspector General	Additional California Rehabilitation Oversight Board Resources (SB 903)	\$117,000 in Fiscal Year 2023-2024 and ongoing and one position to support implementation of Chapter 821, Statutes of 2022 (SB 903).	Approve as Budgeted
41	0552	Office of Inspector General	Staff Complaint Monitoring Staffing Adjustment (April 1)	Adjustment to previously allocated resources for monitoring the staff complaint process at CDCR.	Approve as Budgeted
42	0690	Office of Emergency Services	988 Suicide and Crisis Lifeline (AB 988)	4 positions and \$23,838,000 988 State Suicide and Behavioral Health Crisis Services Fund in FY 2023-24 and ongoing (\$3,558,000 state operations and \$20,280,000 local assistance) to support activities required to implement Chapter 747 Statutes of 2022 (AB 988.), and shifts \$5.975 million current year funding from General Fund to 988 State Suicide and Behavioral Health Crisis Services Fund.	Approve as Budgeted
43	0690	Office of Emergency Services	Cal OES Mather: Security Checkpoint Enhancements	\$1,802,000 General Fund for the construction phase of the Mather: Security Checkpoint Enhancements project.	Approve as Budgeted
44	0690	Office of Emergency Services	California Cybersecurity Integration Center	\$28.7 million General Fund ongoing and 17 positions for the California Cybersecurity Integration Center, a multi-department partnership that coordinates cybersecurity preparation and response across the state.	Approve funding and adopt provisional budget bill language requiring reporting on the activities of Cal-CSIC.
45	0690	Office of Emergency Services	Disaster-Related Federal Funding Realignment	\$1 billion federal trust fund authority and the creation of a new local assistance Item of appropriation to realign federal emergency and grant funding.	Approve as Budgeted
46	0690	Office of Emergency Services	Food and Agriculture Sector and Water and Wastewater Sector Cybersecurity (SB 892)	\$531,000 General Fund in 2023-24 and \$280,000 in 2024-25 to implement Chapter 820, Statutes of 2022 (SB 892).	Approve as Budgeted

47	0690	Office of Emergency Services	Grants Management Position Authority	55 permanent positions, funded within existing appropriation authority, to administer state and federal grants.	Approve as Budgeted
48	0690	Office of Emergency Services	Hazard Mitigation Staffing	37 positions, \$9.5 million (\$7 million Federal Trust Fund and \$2.5 million General Fund) in 2023-24, and \$9.1 million (\$6.7 million Federal Trust Fund and \$2.4 million General Fund) ongoing to support hazard mitigation and implement new federal programs.	Approve as Budgeted
49	0690	Office of Emergency Services	Mather: Headquarters Checkpoint Security Enhancements - Reappropriation	Reappropriation of \$351,000 General Fund for the working drawings phase of the Mather: Security Checkpoint Enhancements project.	Approve as Budgeted
50	0690	Office of Emergency Services	Next Generation 9-1-1 and the California Public Safety Microwave Network	\$137.6 million (\$19.5 million state operations and \$118.1 million local assistance) in 2023-24, \$132.8 million (\$12.1 million state operations and \$120.7 million local assistance) in 2024-25, and \$91.4 million (\$6.2 million state operations and \$85.2 million local assistance) ongoing State Emergency Telephone Number Account to support the completion of the California Public Safety Microwave Network buildout, completion of the Next Generation 9-1-1 system, and the ongoing maintenance and support of these systems.	Approve as Budgeted
51	0690	Office of Emergency Services	Office of Emergency Services Headquarters Modernization Reappropriation	Reappropriation of \$3 million General Fund with an encumbrance extension to June 30, 2024, for support costs identified in the State Operations Center modernization project.	Approve as Budgeted
52	0690	Office of Emergency Services	Reappropriation of Mobile Command Vehicle Funding	Reappropriation of \$2.9 million General Fund with an encumbrance extension to June 30, 2025, for purchase of a specialized vehicle to provide a backup, mobile warning center.	Approve as Budgeted
53	0690	Office of Emergency Services	School Cybersecurity (AB 2355)	\$5.4 million General Fund and 17 positions (7 positions at CalOES, 5 positions at CDT, and 5 positions at CMD) in 2023-24 and \$3.9 million General Fund and 17 positions from 2024-25 through 2026-27 to implement AB 2355, and provide funding through the January 1, 2027 repeal date.	Approve \$951,000 and three ITS II positions from 2023-24 through 2026-27 for Cal-CSIC to plan, develop, and implement the database to meet the specific requirements of AB 2355.
54	0690	Office of Emergency Services	SMARTER Plan Expenditures	\$4.5 million one-time General Fund to continue daily COVID-19 testing protocols.	Approve as Budgeted
55	0690	Office of Emergency Services	State and Local Cybersecurity Grant Program	\$400,000 in state operations and \$7.6 million in local assistance Federal Trust Fund authority to implement the new State and Local Cybersecurity Grant Program.	Approve funding with provisional budget bill language requiring reporting on grant outcomes.

56	0690	Office of Emergency Services	Validate As You Go Process	Eight positions, \$1,251,000 Federal Trust Funds, and \$416,000 General Fund to implement the new Federal Emergency Management Agency Validate As You Go payment process.	Approve as Budgeted
57	0690	Office of Emergency Services	Statewide Disaster Warehousing Operation (May Revision)	\$43.3 million and 15 positions for ongoing resources to support northern and southern California emergency response warehousing operation, including funding for long-term leasing and operation of the Dixon warehouse and to procure the life-cycle management of personal protective equipment consistent with the state's SMARTER Plan.	Approve \$43.258 million in 2023-24 and \$33.76 million in 2024-25 only which approves only one year of PPE purchases in 2023-24. Adopt provisional budget bill language directing OES to report on other storage options.
58	0690	Office of Emergency Services	Gun Buyback Program (May Revision)	\$25 million one-time to reallocate to Cal OES the amount appropriated to the Board of State and Community Corrections in the 2022 Budget Act for local gun buyback programs.	Reject, and move funding to the Judicial Branch to expedite removal of firearms from prohibited persons.
59	0690	Office of Emergency Services	Provisional Language to Authorize Augmentations for the State Cost-Share of Direct Federal Assistance (May Revision)	Provisional language to authorize augmentations to pay the state cost-share of direct federal assistance provided during disaster incidents.	Adopt provisional budget bill language.
60	0690	Office of Emergency Services	Nonprofit Security Grant Program (May Revision)	\$10 million one-time in fiscal year 2023-24 to provide security assistance to nonprofit organizations at risk of hate motivated violence, which includes members of the Asian American Pacific Islander, LGBTQ+, Black, and Jewish communities. Security enhancement projects include reinforced doors and gates, high-intensity lighting and alarms, and other security-related improvements.	Approve \$20 million one-time for this purpose.
61	0690	Office of Emergency Services	Distributed Administration Position Authority (May Revision)	12 positions ongoing for various administrative support activities, funded with distributed administration funding from other 2023-24 budget change proposals.	Approve as Budgeted
62	0690	Office of Emergency Services	Various Net-Zero Technical Adjustments. (May Revision)	Adjustments for the 2022-23 Support Capacity proposal budget language, allocations for employee compensation, and to shift the reversion of the Multifamily Seismic Retrofit from Control Section 4.07 to the department budget.	Approve as Budgeted
63	0690	Office of Emergency Services	Emergency Vehicle Reappropriation (May Revision)	Reappropriation of up to \$1 million for emergency vehicles provided in the Budget Act of 2022, with funding available for encumbrance and expenditure until June 30, 2024.	Approve as Budgeted
64	0690	Office of Emergency Services	Warehousing Operations for Emergency Response Equipment and Supplies Reduction and Technical Adjustment to Shift Reversion of 2022 Balances	Reversion of the unexpended balance of \$37 million from appropriations made in the 2022 Budget Act for warehousing operations and technical adjustments.	Approve as Budgeted

65	0690	Office of Emergency Services	Southern Region: Emergency Operations Center (May Revision)	\$174.7 million one-time for the design-build phase of the Southern Region: Emergency Operations Center project, which includes construction of a new office building, warehouse, communications tower, and helipad.	Approve as Budgeted
66	0690	Office of Emergency Services	California Emergency Relief Fund Trailer Bill Language	Trailer bill language allowing unencumbered funds to be transferred from the California Emergency Relief Fund to the General Fund.	Adopt placeholder trailer bill language
67	0690	Office of Emergency Services	Strategic Plan Reporting Requirement Update	Budget bill language requiring Cal OES to incorporate the effects of these actions into the upcoming emergency response capacity report.	Adopt provisional budget bill language
68	0690	Office of Emergency Services	California Public Television Early Earthquake Warning System Pilot - Receiver Boxes (Legislative Proposal)	\$500,000 in funding for receiver boxes that utilize the signals from the California Public Television network to provide early warnings and information during earthquakes and other emergencies.	Approve Legislative Proposal
69	0690	Office of Emergency Services	Transnational Emergency Aid (Legislative Proposal)	\$500,000 one-time to support individuals experiencing transnational abandonment.	Approve Legislative Proposal
70	0690	Office of Emergency Services	Sexual and Domestic Violence Prevention Grant Extension (Legislative Proposal)	\$2.875 million one-time to extend the Sexual and Domestic Violence Prevention Grant to October 2024.	Approve Legislative Proposal
71	0820	Department of Justice	California Law Enforcement Accountability Reform Act (AB 655)	\$325,000 General Fund and 1.0 position in 2023-24 and \$317,000 and 1.0 position in 2024-25 and ongoing to support the workload requirements of Chapter 854, Statutes of 2022 (AB 655).	Approve as Budgeted
72	0820	Department of Justice	Cardroom and Third Party Provider Proposition Player Workload and Positions	\$1,300,000 Gambling Control Fund in 2023-24 and \$1,266,000 in 2024-25 and ongoing to permanently support the workload in the Cardroom and Third Party Providers of Proposition Player Services sections.	Approve as Budgeted
73	0820	Department of Justice	Crimes: Race-Blind Charging (AB 2778)	\$817,000 General Fund and 4.0 positions in 2023-24, \$2,442,000 and 12.0 positions in 2024-25, and \$2,373,000 and 12.0 positions in 2025-26 and ongoing to implement the mandates of Chapter 806, Statutes of 2022 (AB 2778).	Approve as Budgeted
74	0820	Department of Justice	Criminal Procedure: Discrimination (AB 256)	\$2,178,000 General Fund in 2023-24, \$2,114,000 in 2024-25, and \$848,000 in 2025-26 and 2026-27 to support the workload requirements of Assembly Bill 256 (Chapter 739, Statutes of 2022).	Approve as Budgeted
75	0820	Department of Justice	Criminal Records: Relief (SB 731) and Trailer Bill Language (April Letters)	\$1,780,000 Fingerprint Fees Account in Fiscal Year 2023-24 and \$1,533,000 in 2024-25 to meet the mandates outlined in Chapter 814, Statutes of 2022 (SB 731), and trailer bill language to delay the implementation until July 1, 2024.	Approve resources and adopt placeholder trailer bill language.

76	0820	Department of Justice	DNA ID Fund Backfill, Expenditure Authority, and May Revision Technical Adjustment	\$53.4 million General Fund in 2023-24 and ongoing to backfill the continued revenue declines in the DNA identification Fund, additional expenditure authority for program operation, and provisional language allowing for as adjustment to the General Fund backfill if needed.	Approve \$46.1 million operational backfill and conforming expenditure authority for three years, and \$7.3 million and conforming expenditure authority one-time for equipment purchase and replacement.
77	0820	Department of Justice	Domestic Violence: Death Review Teams (SB 863)	\$1,462,000 General Fund and 5.0 positions in 2023-24 and \$1,118,000 and 5.0 positions in 2024-25 and ongoing to support the workload requirements of Chapter 986, Statutes of 2022 (SB 863).	Approve as Budgeted
78	0820	Department of Justice	Establishment of the Office of General Counsel (April 1)	A net-zero transfer of \$13,828,000 General Fund and 75 positions to establish the Office of General Counsel, including \$6,236,000 General Fund and 19 positions from the Civil Law Division and \$7,592,000 General Fund and 56 positions from the California Justice Information Services Division.	Approve as Budgeted
79	0820	Department of Justice	Federal Trust Fund Authority	\$3.5 million Federal Trust Fund Expenditure Authority ongoing to allow the Department to fully expend anticipated federal grant awards within the Criminal Justice and Information Services Division.	Approve as Budgeted
80	0820	Department of Justice	Fee Increase to Maintain Operations of the Missing Persons DNA Program - BCP and TBL	\$1,464,000 Missing Persons DNA Data Base Fund and 1.0 position in 2023-24, \$1,447,000 in 2024-25, and \$1,610,000 in 2025-26 and ongoing to maintain operations of the Missing Persons DNA Program, and trailer bill language to increase the death certificate fee to support the program.	Reject trailer bill language and provide backfill with General Fund.
81	0820	Department of Justice	Firearm Compliance Support Section	\$342,000 General Fund and 3.0 positions in 2023-24 and \$307,000 and 3.0 positions in FY 2024-25 and ongoing for firearm workloads within the Compliance Support Section.	Approve all eligible funding from the Dealer Record of Sale Account Special Funds and any remaining funds from the General Fund.
82	0820	Department of Justice	Firearms IT System Modernization (FITSM) Project and Update (April 1 and May Revision)	\$7.5 million Dealer Record of Sale (DROS) Account in 2023-24 and \$2.6 million ongoing to continue the the Firearms Information Technology System Modernization Project.	Approve as Budgeted at May Revision
83	0820	Department of Justice	Gender Identity: Female, Male or Nonbinary (SB 179)	\$1,783,000 General Fund in 2023-24 to implement the necessary system modifications to meet the mandates of Chapter 853, Statutes of 2017 (Senate Bill 179).	Approve as Budgeted
84	0820	Department of Justice	Gender Neutral Retail Departments (AB 1084)	\$272,000 General Fund and 2.0 positions in 2023-24 and \$478,000 and 2.0 positions in 2024-25 and ongoing to support the implementation of Chapter 750, Statutes of 2021 (AB 1084).	Approve as Budgeted

85	0820	Department of Justice	Government-to-Government Consultation Act: State-Tribal Consultation: Training (AB 923)	\$609,000 General Fund and 3.0 positions in 2023-24 and \$585,000 and 3.0 positions in 2024-25 and ongoing to support the workload requirements of Chapter 475, Statutes of 2022 (AB 923).	Approve as Budgeted
86	0820	Department of Justice	Housing Strike Force	\$1,375,000 (\$973,000 General Fund and \$402,000 Legal Services Revolving Fund) and 4.0 positions in 2023-24 and \$1,337,000 in 2024-25 and ongoing to address litigation workload related to housing production and planning.	Approve as Budgeted
87	0820	Department of Justice	Illegal Gambling Investigations	\$821,000 General Fund one-time in 2023-24 to refund the Indian Gaming Special Distribution Fund (SDF) and Gambling Control Fund (GCF) for illegal gambling enforcement activities that were improperly expensed to the SDF and GCF in 2019-20.	Approve as Budgeted
88	0820	Department of Justice	Implementation of Various Firearm-Related Legislation	\$5,703,000 (\$5,130,000 General Fund and \$573,000 Special Fund) and 17.0 Positions in 2023-24, \$4,402,000 (\$3,899,000 General Fund and \$573,000 Special Fund) in 2024-25, and \$2,713,000 (\$2,534,000 General Fund and \$179,000 Special Fund) in 2025-26 and ongoing to address increased workload associated with the implementation of Senate Bill 1384, Assembly Bill (AB) 2552, AB 1621, AB 1594, AB 2156, and AB 228.	Approve all eligible expenditures from the Dealer Record of Sale Account Special Funds and remaining expenditures from the General Fund.
89	0820	Department of Justice	Information Security (AB 2135)	\$241,000 General Fund and 1.0 position in 2023-24 and \$231,000 and 1.0 position in 2024-25 and ongoing to meet the mandates outlined in Chapter 773, Statutes of 2022 (AB 2135).	Approve as Budgeted
90	0820	Department of Justice	Juveniles: Electronic Monitoring (AB 2658)	\$253,000 General Fund and 1.0 position in 2023-24 and \$213,000 in 2024-25 and ongoing to make necessary information technology upgrades pursuant to Chapter 796, Statutes of 2022 (AB 2658).	Approve as Budgeted
91	0820	Department of Justice	License 2000 System Replacement	\$3,176,000 (\$1,652,000 Gambling Control Fines and Penalties Fund and \$1,524,000 Indian Gaming Special Distribution Fund) in 2023-24 to continue the License 2000 System Replacement Project.	Approve as Budgeted
92	0820	Department of Justice	Marketplaces: Online Marketplaces (SB 301)	\$779,000 General Fund and 3.0 positions in 2023-24 and \$755,000 in 2024-25 and ongoing to support the workload requirements of Chapter 857, Statutes of 2022 (SB 301).	Approve as Budgeted
93	0820	Department of Justice	Microstamping and Law Enforcement Transfer (M-LET)	\$1,461,000 General Fund and 5 positions in 2023-24, \$1,418,000 in 2024-25, \$1,406,000 in 2025-26 and \$1,087,000 ongoing for tracking and reporting individual Firearm Identification Numbers related to firearm sales.	Approve all eligible expenditures from the Dealer Record of Sale Account Special Funds and remaining expenditures from the General Fund.
94	0820	Department of Justice	New York State Rifle & Pistol Association v. Bruen: Carry Concealed Weapon Licenses (April 1)	\$4,978,000 (\$2,943,000 General Fund and \$2,035,000 Fingerprint Fees Account) in 2023-24 and \$3,210,000 (\$2,691,000 General Fund and \$519,000 Fingerprint Fees Account) in 2024-25 to process an anticipated increase in carry concealed weapon permit applications.	Approve Fingerprint Fees Account funding and other eligible funding from the Dealer Record of Sale Special Account.

95	0820	Department of Justice	Ammunition Authorization Program Loan and Fee Increase Trailer Bill Language.	A loan of \$4,300,000 in 2023-24 and 2024-25 from the General Fund to the Ammunition Authorization Program Fund, and trailer bill language to authorize the DOJ to set the Ammunition Authorization Program fee via the regulatory process.	Approve General Fund loan and adopt placeholder trailer bill language.
96	0820	Department of Justice	Online Content: Cyberbullying (AB 2879)	\$340,000 General Fund and 2.0 positions in 2023-24 and \$389,000 in 2024-25 and ongoing to support the workload requirements of Chapter 700, Statutes of 2022 (AB 2879).	Approve as Budgeted
97	0820	Department of Justice	Outside Co-Counsel	\$3,000,000 General Fund in 2023-24 through 2026-27 to acquire external legal services to assist with ongoing litigation related to the state's pandemic tenant protections.	Approve as Budgeted
98	0820	Department of Justice	Police Practices Division and Police Use of Force (AB 1506)	\$1,811,000 General Fund and 6.0 positions in 2023-24 and \$1,762,000 in 2024-25 and ongoing to implement a Police Practices Divisions pursuant to the requirements of Chapter 326, Statutes of 2020 (AB 1506).	Approve as Budgeted
99	0820	Department of Justice	Price Discrimination: Gender (AB 1287)	\$325,000 General Fund and 1.0 position in 2023-24 and \$317,000 and 1.0 position in 2024-25 and ongoing to support the implementation of Chapter 555, Statutes of 2022 (AB 1287).	Approve as Budgeted
100	0820	Department of Justice	Remote Caller Bingo Loan Repayment	\$2,320,000 one-time General Fund in 2023-24 for the payment of outstanding loans and unpaid interest related to the repealed Remote Caller Bingo Program.	Approve as Budgeted
101	0820	Department of Justice	Residential Real Property: Foreclosure (AB 1837)	\$163,000 General Fund and 1.0 position in 2023-24 and \$154,000 in 2024-25 and ongoing to support the workload requirements pursuant to Chapter 642, Statutes of 2022 (AB 1837).	Approve as Budgeted
102	0820	Department of Justice	Sex Offender: Registration (SB 384)	\$1,744,000 ongoing to continue processing sex offender tiering and termination workload and provide system support and maintenance pursuant to Chapter 541, Statutes of 2017 (Senate Bill 384).	Approve as Budgeted
103	0820	Department of Justice	Social Media Companies: Terms of Service (AB 587)	\$673,000 General Fund and 3.0 positions in 2023-24, and \$646,000 and 3.0 positions in 2024-25 and ongoing to support the workload requirements of Chapter 269, Statutes of 2022 (AB 587).	Approve as Budgeted
104	0820	Department of Justice	Special Operations Unit	\$7,206,000 General Fund and a reduction of \$5.8 million of Reimbursement Authority in 2023-24 and ongoing to maintain the Special Operations Unit Program.	Approve resources and provisional budget bill language.
105	0820	Department of Justice	The California Age-Appropriate Design Code Act (AB 2273)	\$888,000 General Fund and 4.0 positions in 2023-24, \$1,180,000 in 2024-25 and \$1,146,000 in FY 2025-26 and ongoing to support the workload requirements of Chapter 320, Statutes of 2022 (AB 2273).	Approve resources and adopt provisional budget bill language regarding workload costs after two years.
106	0820	Department of Justice	Wage Theft Criminal Prosecutions	\$1,113,000 Unfair Competition Law Fund and 4.0 positions in 2023-24 and \$1,063,000 and 4.0 positions in 2024-25 and ongoing to address current workloads in the Worker Rights and Fair Labor Section and facilitate associated investigatory work.	Approve as Budgeted
107	0820	Department of Justice	Tenant Protection Work (Legislative Proposal)	\$3 million Unfair Competition Law Fund to expand the work of the Civil Law section related to the enforcement of tenant protections.	Approve Legislative Proposal

108	0820	Department of Justice	eDiscovery Storage and Review Platform Augmentation (May Revision)	\$1,883,000 (\$702,000 General Fund and \$1,181,000 Special Fund) in 2023-24, \$1,990,000 (\$742,000 General Fund and \$1,248,000 Special Fund) in 2024-25, \$2,927,000 (\$1,091,000 General Fund and \$1,836,000 Special Fund) in 2025-26 and \$3,996,000 (\$1,489,000 General Fund and \$2,507,000 Special Fund) in 2026-27 and ongoing to provide the resources necessary to collect, store, and process electronic discovery information pertaining to litigation.	Approve as Budgeted
109	0820	Department of Justice	Litigation Deposit Fund Loan (May Revision) and Trailer Bill Language	\$400 million loan from the Litigation Deposit Fund to the General Fund to assist in closing the projected shortfall, provisional budget bill language that the loan is not subject to interest at the time of repayment, and trailer bill language explicitly authorizing the loan.	Approve loan and adopt placeholder budget bill and trailer bill language
110	0820	Department of Justice	Various Technical Net-Zero Adjustments (May Revision)	Technical budget bill adjustments to display administrative costs and position authority associated with the Antitrust Gasoline, Pricing, Agriculture, and Technology Enforcement, and the Wage Theft Criminal Prosecution proposals.	Approve as Budgeted
111	0820	Department of Justice	AB 1356 Technical Clean Up (Legislative Proposal)	Trailer bill language to change the initial reporting date and reporting frequency for the reporting required by AB 1356.	Adopt placeholder trailer bill language
112	0820	Department of Justice	Armed Prohibited Persons Report Date Change	Trailer bill language to move the due date of the annual Armed and Prohibited Persons Report from April 1 to March 1 to better align with the budget timeline.	Adopt placeholder trailer bill language
113	0820	Department of Justice	Advisory Council on Improving Interactions Between Law Enforcement and the Intellectual and Developmental Disabilities Community (Legislative Proposal)	\$531,000 per year for three years to implement SB 882 (Eggman), Chapter 899, Statutes of 2022 and establish an Advisory Council on Improving Interactions Between Law Enforcement and the Intellectual and Developmental Disabilities Community.	Approve Legislative Proposal
114	0820	Department of Justice	D-Cal Funding Reduction (Legislative Proposal)	Reduce funding provided in the 2017 Budget Act to defend against federal actions by \$6.5 million ongoing.	Approve Legislative Proposal.
115	0820	Department of Justice	Antitrust Gasoline Pricing, Agriculture, and Technology Enforcement	\$7,956,000 (\$3,978,000 Attorney General Antitrust Account and \$3,978,000 Unfair Competition Law Fund) and 20.0 positions in 2023-24 and \$7,786,000 (\$3,893,000 Attorney General Antitrust Account and \$3,893,000 Unfair Competition Law Fund) and 20.0 positions ongoing to prosecute antitrust violations within the gas and oil, technology, and agricultural sectors.	Approve as Budgeted
116	5225	Department of Corrections and Rehabilitation	BIS Migration to S4 Hana BCP and Provisional Language	\$8.1 million General Fund in 2023-24, \$9.3 million in 2024-25, and \$7.8 million in 2025-26 to migrate CDCR's System Applications and Products (SAP) software to SAP's new system offering, S/4 HANA, and provisional budget bill language	Approve resources with provisional budget bill language

117	5225	Department of Corrections and Rehabilitation	California Advancing and Innovating Medi-Cal (CalAIM) Justice-Involved Initiative – Technical Adjustments and Medi-Cal Billing System	12.0 permanent positions and \$3.3 million (\$207,000 General Fund and \$3.1 million Providing Access and Transforming Health reimbursement funding) limited-term funds in 2023-24, 19.0 permanent ongoing positions and \$4.5 million limited-term General Fund in 2024-25, and \$3.7 million limited-term General Fund in 2025-26, to create an information technology-based billing system, the Medi-Cal Reimbursement System, to allow federal reimbursement in order to support implementation of the California Advancing and Innovating Medi-Cal Justice-Involved Initiative. Shift all other resources requested for California Advancing and Innovating Medi-Cal (CalAIM) from the budget year to 2025-26, consistent with the revised implementation timelines for CalAIM.	Approve 12.0 permanent positions and \$3.3 million (\$207,000 General Fund and \$3.1 million Providing Access and Transforming Health reimbursement funding) limited-term funds for 2023-24 and shifting of resources consistent with new implementation timeline.
118	5225	Department of Corrections and Rehabilitation	California State Prison, Corcoran: Correctional Treatment Center Individual Exercise Yards	\$1.5 million one-time General Fund in 2023-24 to continue construction of two individual exercise yards adjacent to the Correctional Treatment Center at the California State Prison, Corcoran.	Approve as Budgeted
119	5225	Department of Corrections and Rehabilitation	California State Prison, Corcoran: Radio Tower and Equipment Vault	\$925,000 in 2023-24 to continue with a project to build a new radio communications system at California State Prison, Corcoran.	Approve as Budgeted
120	5225	Department of Corrections and Rehabilitation	Clark Litigation Compliance	\$2.8 million General Fund and 17.0 positions in 2023-2024 and ongoing to support the remedial measures associated with the Clark class action lawsuit at institutions with the highest populations of individuals with developmental disabilities.	Approve as Budgeted
121	5225	Department of Corrections and Rehabilitation	Closure of California City Correctional Facility BCP and May Revision Update	Reduction of \$25.1 million and 110.6 positions General Fund and \$85,000 and 0.8 positions Inmate Welfare Fund in 2023-24 and \$126.4 million and 565.9 positions General Fund and \$321,000 and 3.0 positions Inmate Welfare Fund in 2024-25 and ongoing to reflect the closure of the California City Correctional Facility.	Approve as budgeted at May Revision
122	5225	Department of Corrections and Rehabilitation	Closure of California Correctional Center BCP and May Revision Update	Reduction of \$43.9 million and 257.1 positions General Fund and \$111,000 and 1.2 positions Inmate Welfare Fund in 2022-23; \$132.7 million and 779.1 positions General Fund and \$334,000 and 3.0 positions Inmate Welfare Fund in 2023-24; and \$133.1 million and 781.6 positions General Fund and \$334,000 and 3.0 positions Inmate Welfare Fund in 2024-25 and ongoing to reflect the closure of California Correctional Center.	Approve as budgeted at May Revision
123	5225	Department of Corrections and Rehabilitation	Comprehensive Employee Health Program BCP and May Revision Update	78.0 positions and \$15.0 million General Fund in 2023-24 and ongoing to maintain a comprehensive Employee Health Program and comply with federal and state regulations.	Reject positions and redirect funding to provide an additional 30 minutes of free video calling every two weeks for the incarcerated population.

124	5225	Department of Corrections and Rehabilitation	Court Compliance Initiative	\$500,000 General Fund and two positions in 2023-2024 and ongoing to support court-mandated remedial measures associated with the Clark and Armstrong class action lawsuits at institutions with the highest populations of incarcerated persons with disabilities.	Approve as Budgeted
125	5225	Department of Corrections and Rehabilitation	COVID-19 Direct Response Expenditures BCP and May Revision Update	\$96.9 million one-time General Fund in fiscal year 2023-24, for continued costs related to the COVID-19 Pandemic.	Approve as Budgeted at May Revision
126	5225	Department of Corrections and Rehabilitation	Division of Juvenile Justice Closure BCP and May Revision Update and Technical Adjustments	Net reduction of \$91.8 million (\$89.4 million General Fund and \$2.4 million other funds) and 590.2 positions in 2023-24, and a net reduction of \$98.9 million (\$96.1 million General Fund and \$2.8 million other funds) and 631.4 positions in 2024-25, and \$95.8 million (\$93 million General Fund and \$2.8 million other funds) in 2025-26 and ongoing associated with the closure of the Division of Juvenile Justice, and net-zero technical adjustments associated with temporary staffing for the Division of Juvenile Justice post-closure.	Approve resources at May Revision and adopt provisional budget bill language.
127	5225	Department of Corrections and Rehabilitation	DOJ Legal Service Fees	\$3.7 million General Fund in 2023-24 and ongoing for Department of Justice Legal Services fees.	Approve as Budgeted
128	5225	Department of Corrections and Rehabilitation	eDiscovery Ongoing Needs BCP and May Revision Update	11 positions and \$10.4 million General Fund in 2023-24 and 11 positions and \$7.2 million ongoing to continue to develop and implement the Department's comprehensive eDiscovery platform.	Approve as Budgeted at May Revision
129	5225	Department of Corrections and Rehabilitation	Employment Leave Expansion (AB 1041)	\$1.9 million General Fund in 2023-24 and 2024-25 to comply with Chapter 748, Statutes of 2022 (AB 1041).	Approve as Budgeted
130	5225	Department of Corrections and Rehabilitation	Expanded County of Release Eligibility (SB 990)	10.4 positions and \$2.3 million General Fund in 2023-24 and ongoing for the Division of Adult Parole Operations to process increased transfer investigation requests resulting from Chapter 826, Statutes of 2022 (Senate Bill 990).	Approve as Budgeted
131	5225	Department of Corrections and Rehabilitation	Free Voice Communication (SB 1008) BCP and May Revision Update	\$5.6 million General Fund in 2022-23 and \$28.5 million General Fund and 2 positions in 2023-24 and ongoing to provide free voice calling to all incarcerated persons and their families pursuant to Senate Bill 1008.	Approve as Budgeted at May Revision
132	5225	Department of Corrections and Rehabilitation	Health Care Facility Improvement Program Supplemental Appropriation	\$10 million General Fund to complete construction of the remaining Health Care Facility Improvement Program (HCFIP) projects at 10 prisons, and provisional language to allow for transfers between the projects.	Approve as Budgeted and adopt provisional budget bill language
133	5225	Department of Corrections and Rehabilitation	Increased Inmate Welfare Fund Authority	\$26.8 million Inmate Welfare Fund (IWF) in 2023-24 and ongoing to support increasing annual purchases for the incarcerated population, approval to request IWF authority through an annual Baseline Budget Adjustment, and Budget Bill Language to allow the Department to increase spending authority up to five percent above the budget to provide flexibility.	Approve resources and adopt provisional budget bill language requiring the CDCR to report on its assessments of wages and the canteen markup.

134	5225	Department of Corrections and Rehabilitation	Pelican Bay State Prison, Crescent City: Fire Suppression Upgrade	\$35 million in 2023-24 to correct fire suppression system deficiencies at Pelican Bay State Prison identified by the State Fire Marshal and an extension of the liquidation period for working drawings funding.	Approve as Budgeted
135	5225	Department of Corrections and Rehabilitation	Prisons: Visitation (SB 1139)	11.5 positions and \$1.1 million General Fund in 2023-2024 and ongoing for implementation of Chapter 837, Statutes of 2022 (SB 1139) to address expanded health information requests.	Approve as Budgeted
136	5225	Department of Corrections and Rehabilitation	Reappropriation of Fleet Asset Funding	Reappropriation of \$1,034,000 General Fund from the 2020 Budget Act and \$268,000 General Fund from the 2021 Budget Act to enable CDCR to complete the purchase of fleet assets.	Approve as Budgeted
137	5225	Department of Corrections and Rehabilitation	Roof Replacement Design and Construction	\$1.5 million one-time General Fund in 2023-24 for design and \$62 million in 2024-25 for construction of roof replacements at the Richard J. Donovan Correctional Facility, and \$627,000 General Fund in 2023-24 and \$621,000 ongoing for three positions to manage the growing roof replacement workload.	Approve as Budgeted
138	5225	Department of Corrections and Rehabilitation	April Letter Technical Adjustments	Budget bill language for a net-zero technical adjustment to realign resources.	Approve as Budgeted
139	5225	Department of Corrections and Rehabilitation	Staff Misconduct Investigation Expansion	\$9.6 million General Fund and 16 positions in 2023-24, \$9.3 million and 16 positions in 2024-25, and \$2.9 million General Fund and 16 positions in 2025-26 and ongoing to adjust the department's process for handling allegations of staff misconduct.	Approve as Budgeted
140	5225	Department of Corrections and Rehabilitation	Statewide Correctional Video Surveillance Continuation	\$87.7 million General Fund and 19 positions in 2023-24, and \$7.5 million in 2024-25 and 2025-26, to implement audio video surveillance systems at ten state-owned institutions, and \$14.7 million ongoing General Fund beginning in 2026-27 for associated licensing and software costs.	Approve resources for video surveillance at 5 prisons, approve remaining resources for body worn cameras, and adopt provisional budget bill language.
141	5225	Department of Corrections and Rehabilitation	Statewide Mental Health Program Regional Staffing Augmentation	13.0 positions and \$3.9 million General Fund in 2023-24 and ongoing for suicide prevention programs.	Approve as Budgeted
142	5225	Department of Corrections and Rehabilitation	Technical Adjustments	Net zero realignment of budget authority within CDCR programs and to transfer \$8 million General Fund in 2023-24 and ongoing from CDCR to the California Arts Council to support the Arts in Corrections program.	Approve as Budgeted
143	5225	Department of Corrections and Rehabilitation	The Integrated Gender Affirming Healthcare Program	\$2.2 million General Fund and 7.5 positions in 2023-2024 and ongoing to support implementation of the Integrated Gender Affirming Health Care Program.	Approve as Budgeted

144	5225	Department of Corrections and Rehabilitation	The Joint Commission Accreditation	15.0 positions and \$3.2 million General Fund in 2023-24, 19.0 positions and \$3.8 million General Fund in 2024-25, 26.0 positions and \$4.3 million General Fund in 2025-26, 31.0 positions and \$5.1 million General Fund in 2026-27, and 38.0 positions and \$6.1 million General Fund in 2027-28 and ongoing to pursue The Joint Commission accreditation for all prisons over a five-year implementation period.	Reject
145	5225	Department of Corrections and Rehabilitation	Valley State Prison, Chowchilla: Arsenic and Manganese Removal Water Treatment Plant	\$34.2 million in 2023-24 for the construction of an arsenic and manganese removal water treatment plant at Valley State Prison (VSP) and at the adjacent Central California Women's Facility (CCWF).	Approve as Budgeted
146	5225	Department of Corrections and Rehabilitation	Valley State Prison, Chowchilla: Arsenic and Manganese Removal Water Treatment Plant Reappropriation (May Revision)	Reappropriation of \$849,000 for the working drawings phase of the water treatment plant project at Valley State Prison, Chowchilla.	Approve as Budgeted
147	5225	Department of Corrections and Rehabilitation	Adult Population Adjustment (May Revision)	Net reduction of \$20 million (\$19.9 million General Fund and \$123,000 Inmate Welfare Fund) and 191.9 positions one-time and \$30.9 million (\$30.8 million General Fund and \$123,000 Inmate Welfare Fund) and 257.8 positions ongoing as compared to Governor's Budget to reflect the spring population projections.	Approve as Budgeted
148	5225	Department of Corrections and Rehabilitation	Facility Deactivations (May Revision)	Reduction of \$23.7 million and 1.0 position General Fund in 2023-24; \$3.2 million and 1.0 position General Fund in 2024-25 and 2025-26; \$4.8 million and 1.0 position General Fund in 2026-27; and \$4.9 million and 1.0 position General Fund in 2027-28 and ongoing associated with the facility deactivations at six institutions.	Approve as Budgeted
149	5225	Department of Corrections and Rehabilitation	San Quentin Rehabilitation Center, San Quentin: Improvement Projects (May Revision)	\$20 million one-time General Fund to provide funding for the preliminary plans, working drawings, and construction phases for various facility improvements at the San Quentin Rehabilitation Center, pursuant to the vision and recommendation of a multidisciplinary Advisory Council, and technical adjustments to shift this funding from support to capital outlay.	Approve funding with provisional budget bill language requiring the development of a plan by the Advisory Council and Legislative notification prior to any expenditures.
150	5225	Department of Corrections and Rehabilitation	San Quentin Rehabilitation Center, San Quentin: Demolition of Building 38 and Construction of New Educational and Vocational Center (May Revision)	\$360.6 million one-time Public Buildings Construction Fund to provide funding for the pre-construction and progressive design-build phases of a one-of-a-kind facility focused on rehabilitation, education, and workforce development, pursuant to the vision and recommendation of a multidisciplinary Advisory Council created by the Governor.	Reject

151	5225	Department of Corrections and Rehabilitation	San Quentin Rehabilitation Center, San Quentin: Trailer Bill	Statutory changes to enable project construction by 2025, including renaming San Quentin State Prison to San Quentin Rehabilitation Center, allowing CDCR to use the Progressive Design-Build project delivery method, and exempting this project from the State Historic Preservation requirements and the California Environmental Quality Act.	Adopt placeholder trailer bill language.
152	5225	Department of Corrections and Rehabilitation	Contract Medical Unallocated Adjustments (May Revision)	\$39.7 million General Fund ongoing to address a structural deficit within the Department's Contract Medical subprogram.	Approve funding for one year only and adopt provisional budget bill language requiring reporting on updated funding methodology.
153	5225	Department of Corrections and Rehabilitation	Expansion of Tele-Mental Health Services (May Revision)	85.0 positions and \$11.0 million General Fund in 2023-24, 144.0 positions and \$17.3 million General Fund in 2024-25, and 144.0 positions and \$16.8 million General Fund in 2025-26 and ongoing to expand the use of Tele-Mental Health services to include psychology and social work in addition to psychiatry.	Approve as Budgeted
154	5225	Department of Corrections and Rehabilitation	Board of Parole Hearings Budget Augmentation to Support Core Functions (May Revision)	\$4.2 million one-time General Fund in 2023-24 and 1.0 position ongoing and \$2.6 million in 2024-25 and ongoing to support several core Board of Parole Hearing functions.	Approve as Budgeted
155	5225	Department of Corrections and Rehabilitation	Deferred Maintenance Funding Reduction and Technical Adjustment to Shift Reversion of 2021 Balances (May Revision)	Reversion of \$30 million for deferred maintenance projects provided by the 2021 Budget Act, and technical adjustments to shift this reversion from Control Section language to the department budget.	Approve as Budgeted
156	5225	Department of Corrections and Rehabilitation	COVID-19 Workers' Compensation Reduction and Technical Adjustment to Shift Reversion	Reduction of \$30.9 million in 2023-24 and 2024-25 to reduce the amount provided for COVID-19 Workers' Compensation (Senate Bill 1159), and technical adjustments to shift this reversion from Control Section language to the department budget.	Approve as Budgeted
157	5225	Department of Corrections and Rehabilitation	Prison Closure (Legislative Proposal)	Trailer bill language specifying a timeline for additional prison closures and refining the selection criteria.	Adopt placeholder trailer bill language
158	5225	Department of Corrections and Rehabilitation	Family Dignity Act (Legislative Proposal)	Trailer bill language and resources requiring CDCR to take certain actions to facilitate visitation for families	Approve Legislative Proposal and adopt placeholder trailer bill language
159	5225	Department of Corrections and Rehabilitation	Home After Harm (Legislative Proposal)	\$1.5 million one-time for the Home After Harm program, which provides in-prison parole readiness programming.	Approve Legislative Proposal
160	5225	Department of Corrections and Rehabilitation	Sexual Assault Response and Prevention Working Group (Legislative Proposal)	\$250,000 for CDCR and \$750,000 to the Sister Warriors Freedom Coalition to establish a workgroup to address sexual assault in carceral settings, and to provide trauma informed care and support to survivors.	Approve Legislative Proposal
161	5225	Department of Corrections and Rehabilitation	Community Reentry Center Clean Up	Net-zero language to adjust the funding provided in the 2022 Budget Act for Community Reentry Centers.	Adopt provisional budget bill and placeholder trailer bill language.

162	5227	Board of State and Community Corrections	Funding Reappropriations	Reappropriation of \$9.8 million in Indigent Defense Grant funds originally authorized in the 2020 Budget Act to extend the availability for encumbrance and expenditure through June 30, 2024, \$5 million General Fund for the Adult Reentry grant originally authorized in the 2018 Budget Act, and \$300,000 General Fund for the Use of Force and De-escalation pilot program grant originally authorized in the 2022 Budget Act to extend the availability for encumbrance and expenditure through June 30, 2026.	Approve as Budgeted and adopt provisional budget bill language
163	5227	Board of State and Community Corrections	Increase Federal Spending Authority – Safer Communities Act	\$50 million increase to its federal spending authority annually for five fiscal years beginning 2023-24 to draw down federal funds for the new grant program established through the Federal Bipartisan Safer Communities Act (Pub. L. No. 117-159).	Approve authority reflecting the actual federal award, adopt provisional budget bill language.
164	5227	Board of State and Community Corrections	Post Release Community Supervision Population	\$9.3 million one-time General Fund in 2023-24 for county probation departments to supervise the temporary increase in the average daily population of individuals on Post Release Community Supervision as a result of the implementation of Proposition 57, an increase of \$1.1 million over the Governor's budget.	Approve as Budgeted
165	5227	Board of State and Community Corrections	Public Defender Pilot Program and Technical Adjustment	Reduction of \$50 million General Fund in 2023-24 for the Public Defender Pilot Program, and technical adjustments to shift this reversion from control section to the department budget.	Reject reduction, and maintain funding for the program.
166	5227	Board of State and Community Corrections	Local Law Enforcement Gun Buyback Program Grants Reduction (May Revision)	Reversion of \$25 million provided in the Budget Act of 2022 for grants to local law enforcement agencies for gun buyback programs.	Approve as Budgeted
167	5227	Board of State and Community Corrections	Missing and Murdered Indigenous Persons (May Revision)	\$12 million one-time General Fund in 2023-24 and provisional language to fund a competitive grant program to assist tribes in locating, identifying, and preventing missing Indigenous persons, consistent with the funding provided in the 2022 Budget Act for this purpose.	Approve as Budgeted
168	5227	Board of State and Community Corrections	Transitional Housing Services for Additional Youth (May Revision)	Provisional language to allow funds provided in the Budget Act of 2022 to be used for transitional housing services to youth returned to local custody following the closure of the Division of Juvenile Justice who are subsequently released by the juvenile court.	Approve as Budgeted
169	5227	Board of State and Community Corrections	Medication-Assisted Treatment Grant Program, Reappropriation (May Revision)	Reappropriation of \$500,000 General Fund provided for BSCC administrative costs, and extension of the encumbrance or expenditure date to June 30, 2027.	Approve as Budgeted

170	5227	Board of State and Community Corrections	Juvenile Justice Realignment Block Grant Technical Clarification: Juvenile Correctional Probation Statistical System Search parameters	Trailer bill language to clarify the allocations of the Juvenile Justice Realignment Block Grant.	Adopt placeholder trailer bill language
171	5227	Board of State and Community Corrections	Juvenile Detention Facilities: Inspections for Secure Youth Track Facility, Camps, Ranches	Trailer bill language to clarify inspection authority for secure youth track facilities, camps, and ranches.	Adopt placeholder trailer bill language
172	5227	Board of State and Community Corrections	Sight Sound Separation Clarification	Trailer bill language to clarify sight and sound separation requirements in juvenile facilities.	Adopt placeholder trailer bill language
173	5227	Board of State and Community Corrections	Southern California Reentry Hub (Legislative Proposal)	\$6 million one-time General Fund for the Anti-Recidivism Coalition to establish a Southern California Reentry Hub in Los Angeles.	Approve Legislative Proposal
174	7870	Victims Compensation Board	Information Technology Staff	\$877,000 Restitution Fund and 4.0 positions in 2023-24 and \$789,000 and 4.0 positions in 2024-25 and ongoing to implement and maintain increased cybersecurity capabilities.	Approve as Budgeted
175	7870	Victims Compensation Board	Victims Compensation (Legislative Proposal)	\$1.65 million ongoing to expand victims compensation eligibility for individuals on probation or parole as outlined in AB 160 (Committee on Budget), Chapter 771, Statutes of 2022.	Approve Legislative Proposal and adopt placeholder trailer bill language.
176	8120	Commission on Peace Officers Standards and Training	Peace Officer Certification Hearings (SB 2)	\$4.5 million from the General Fund in 2023-24 and \$3.9 million ongoing to fund Office of Administrative Hearings costs associated with implementation of Senate Bill 2 (Chapter 409, Statutes of 2021).	Approve resources with provisional budget bill language requiring POST to report on workload
177	8120	Commission on Peace Officers Standards and Training	SB 2 Department of Justice Costs	\$6.1 million one-time in fiscal year 2023-24 and \$5.3 million ongoing to fund Department of Justice legal costs incurred by POST for hearings related to the implementation of Senate Bill 2 (Chapter 409, Statutes of 2021).	Approve three years of funding only
178	8120	Commission on Peace Officers Standards and Training	Chapter 409, Statutes of 2021 (SB 2) Implementation	Trailer bill language clarifying POST's Public Records Act duties related to SB 2 (Chapter 409, Statutes of 2021) documents.	Adopt placeholder trailer bill language
179	8140	Office of State Public Defender	Recruitment Support	\$280,000 General Fund and 2.0 positions ongoing to support OSPD's efforts in recruitment and retention to improve staff diversity.	Approve as Budgeted
180	0250/ 0820/ 5225	Various Departments	Various Trailer Bill Language	Trailer bill language to fix chaptering issues and other technical clean up.	Adopt placeholder trailer bill language