

**Subcommittee No. 3 on Health and Human Services**

**Part B – Human Services**

Consultant: Renita Polk

**Attachment: Vote-Only Calendar**

**January Governor’s Budget Sustained and Withdrawn Issues**

<b>Issue</b>	<b>BU</b>	<b>Department</b>	<b>BR Title</b>	<b>General Fund BY</b>	<b>Other Funds BY</b>	<b>Positions BY</b>	<b>Staff Comments</b>	<b>Staff Recommendation</b>
1	0530	HHS	Electronic Visit Verification for In-Home Supportive Services (Phase I)	--	20,684,000	--	The May Revision sustains the Administration’s January proposal for \$20.7 million.	Approve as budgeted.
2	4170	CDA	Electronic Visit Verification Penalty Backfill	31,000	--	--	The May Revision sustains the Administration’s January proposal for \$31,000.	Approve as budgeted.
3	4300	DDS	Southern California Headquarters Office	1,600,000	400,000	--	The May Revision sustains the Administration’s January proposal for \$2 million (\$1.6 million General Fund).	Approve as budgeted.
4	4300	DDS	Community State Staff Program - Reimbursement	--	9,700,000	--	The May Revision sustains the Administration’s January proposal for \$9.7 million.	Approve as budgeted.
5	4300	DDS	Developmental Centers - Regional Resources Developmental Program for Southern California	1,078,000	--	8.0	The May Revision sustains the Administration’s January proposal for \$1 million.	Approve as budgeted.
6	4300	DDS	Developmental Centers - Fairview Warm Shutdown	11,954,000	--	54.0	The May Revision sustains the Administration’s January proposal for \$11.9 million General Fund.	Approve as budgeted.

7	4300	DDS	Regional Centers - Electronic Visit Verification Phase II Penalties	5,089,000	--	--	The May Revision sustains the Administration's January proposal for \$5 million General Fund to pay EVV Phase II penalties	Approve as budgeted.
8	4300	DDS	Developmental Centers - Community State Staff Program Lump Sum	1,495,000	--	--	The May Revision sustains the Administration January proposal for \$1.5 million General.	Approve as budgeted.
9	4300	DDS	Developmental Center Retention Stipend Carryover	15,689,000	--	--	This issue is not a request for new funding. It reflects already appropriated funds from the 2016 Budget Act to retain development center employees at closing developmental centers. These stipend funds are still being paid out. The 2016 Budget Act had provisional language stating the funds are available until June 30, 2021 and available for liquidation until December 31, 2021.	Approve as budgeted
10	4300	DDS	Information Security Office	234,000	59,000	2	The May Revision sustains the Administration's January proposal for \$293,000 (\$234,000 General Fund).	Approve as budgeted.
11	4300	DDS	Uniform Fiscal System (UFS) Modernization Withdrawal	-1,344,000	-67,000	-2.0	The May Revision withdraws the Administration's January proposal for \$1.4 million (\$1.3 million General Fund) to plan for the replacement of the UFS.	Adopt the May Revision.
12	4300	DDS	Cooperative Electronic Document Management System Withdrawal	-531,000	-183,000	-4.6	The May Revision withdraws the Administration's January proposal for \$714,000 (\$531,000 General Fund) for a cooperative electronic document management system.	Adopt the May Revision proposal.

13	4300	DDS	Information Technology and Data Planning Withdrawal	-1,927,000	-272,000	-7.0	The May Revision withdraws the Administration's January proposal for \$2.2 million (\$1.9 million General Fund) for IT data planning.	Adopt the May Revision proposal.
14	4300	DDS	Withdraw Additional Supplemental Provider Rate Adjustments	-10,778,000	-7,185,000	--	The May Revision withdraws the January proposal for \$18 million (\$10.8 million General Fund)	Hold open.
15	4300	DDS	Enhanced Caseload Ratios for Young Children Withdrawn	-11,808,000	-5,557,000	--	The May Revision withdraws the Administration's January proposal for \$17.4 million (\$11.8 million General Fund) for enhanced caseload ratios for children aged three to five.	Adopt the May Revision proposal.
16	4300	DDS	Enhanced Performance Incentive Program Withdrawn	-60,000,000	-18,000,000	--	The May Revision withdraws the Administration's January proposal for \$78 million (\$60 million General Fund) for a regional center performance incentive program.	Adopt the May Revision proposal.
17	4300	DDS	Systemic, Therapeutic, Assessment, Resources, and Treatment Training Withdrawn	-2,555,000	-1,985,000	--	The May Revision withdraws the Administration's January proposal for \$4.5 million (\$2.6 million General Fund) for START training. The committee may want to consider delaying implementation of the program for two years instead of withdrawing the proposal	Hold open.
18	4700	CSD	Reimbursements for California Earned Income Tax Credit Program and VITA	--	10,000,000	--	The May Revision withdraws the Administration's January proposal for \$10 million in reimbursement authority.	Adopt the May Revision proposal.
19	5160	DOR	Extension of Reimbursement Authority for the	--	2,000,000	2.7	The May Revision sustains the Administration's January proposal for \$2 million and 2.7 positions.	Approve as budgeted.

			Deaf and Disabled Telecommunications Program					
20	5160	DOR	Systems and Privacy Protections	670,000	0	4.0	The May Revision sustains the Administration's January proposal for \$670,000 for systems and privacy protections.	Approve as budgeted.
21	5165	DYCR	Transition of the Division of Juvenile Justice	-25,352,000	--	-112.0	The May Revision withdraws the Administration's January proposal to transition the DJJ to a standalone department within the California Health and Human Services Agency.	Adopt the May Revision proposal.
22	5165	DYCR	Transition of the Division of Juvenile Justice	-250,775,000	-5,408,000	-1,250.9		
23	5165	DYCR	Transition of the Division of Juvenile Justice	-8,115,000	--	-53.0		
24	5170	State ILC	Reversal of 2018 Removal of CFS Funding	--	116,000	--	The May Revision sustains the Administration's January proposal for \$116,000.	Approve as budgeted.
25	5175	DCSS	Automation Changes for Child Support Disregards	-300,000	-500,000	--	The Governor's January budget proposed to increase the amount of monthly child support a CalWORKs family could retain from \$50 to \$100 for a family with one child and to \$200 for a family with two or more children effective January 1, 2021. As a result of withdrawing this proposal, CalWORKs families will continue to retain only \$50 of monthly child support payments.  The May Revision withdraws the Administration's January proposal for \$800,00 (\$300,000 General Fund)	Hold open.

							for automation changes relating to child support payments.		
26	5175	DCSS	Local Assistance Estimate	1,052,000	705,000	--	The May Revision sustains the Administration's January proposal for \$1.7 million (\$1 million General Fund) for local assistance.	Approve as budgeted.	
27	5180	DSS	Immigration Services Operation Support	551,000		--	3.0	The May Revision sustains the Administration's January proposal for \$551,000 General Fund and three positions for immigration services and support.	Approve as budgeted.
28	5180	DSS	Protecting Data and Systems	1,043,000		--	6.0	The May Revision sustains the Administration's January proposal for \$1 million to protect data and systems.	Approve as budgeted.
29	5180	DSS	Caregiver Background Check Bureau: Criminal Record Exemption Case Processing	733,000	165,000		7.0	The May Revision sustains the Administration's January proposal for \$898,000 (\$733,000 General Fund)	Approve as budgeted.
30	5180	DSS	Community Care Licensing: Quality Oversight Staffing Resources	342,000	158,000		3.0	The May Revision sustains the Administration's January proposal for \$500,000 (\$342,000 General Fund).	Approve as budgeted.
31	5180	DSS	Housing and Homelessness Operations Support	1,280,000		--	8.0	The May Revision sustains the Administration's January proposal for \$1.3 million General Fund.	Approve as budgeted.
32	5180	DSS	Information Technology Systems Improvements and Federal Compliance	673,000		--	4.0	The May Revision sustains the Administration's January proposal for \$673,000 General Fund.	Approve as budgeted.
33	5180	DSS	Increased State Hearings Workload	630,000	1,070,000		8.0	The May Revision sustains the Administration's January proposal for \$1.7 million (\$630,000 General Fund).	Approve as budgeted.

34	5180	DSS	Expansion of Housing Providers (AB 960)	196,000	337,000	--	The May Revision sustains the January proposal for \$533,000 (\$196,000 General Fund) to implement AB 960.	Approve as budgeted.
35	5180	DSS	CalWORKs Income Exemptions (AB 807)	--	500,000	--	The May Revision sustains the January proposal for \$500,000 to implement AB 807.	Approve as budgeted.
36	5180	DSS	Civil Rights Unit Support	196,000	234,000	3.0	The May Revision sustains the January proposal for \$430,000 (\$196,000 General Fund) and three positions.	Approve as budgeted.
37	5180	DSS	California Newcomer Education and Well-Being Project	15,000,000	--	--	The May Revision sustains the Administration's proposal for trailer bill language and \$15 million for the CalNEW project.	Approve and adopt placeholder trailer bill language.
38	5180	DSS	In-Home Supportive Services: Mandatory Training for County Social Workers and Managers	1,858,000	1,829,000	--	The May Revision sustains the Administration's proposal for \$3.7 million (\$1.6 million General Fund) for IHSS mandatory training.	Approve as budgeted and adopt placeholder trailer bill language.
39	5180	DSS	CalFresh Application Assistance	5,000,000	--	--	The May Revision sustains the January proposal for \$5 million for CalFresh application assistance.	Approve as budgeted.
40	5180	DSS	Commercially Sexually Exploited Children 2018 Budget Act Reappropriation (Pending 2020 Budget Act)	8,424,000	--	--	The May Revision sustains the January proposal for \$8.4 million General Fund.	Approve as budgeted.
41	5180	DSS	AB 85 FY 2017-18 County Repayment	-325,662,000	--	--		Approve as budgeted.
42	5180	DSS	Subsidized Childcare Provider Collective Bargaining Activities (AB 378)	290,000	20,000	2.0	The May Revision sustains the January proposal for \$310,000 (\$290,000 General Fund) to implement AB 378.	Approve as budgeted.

43	5180	DSS	Restaurant Meal Program (AB 942 and AB 612)	-413,000	-413,000	-6.0	The May Revision withdraws the January proposal for \$826,000 (\$413,000 General Fund) to implement the Restaurant Meal Program.	Reject the May Revision and approve the funding.
44	5180	DSS	Establish the CA Access to Housing and Services Fund	-750,000,000	5,577,000	--	The May Revision withdraws the January proposal to establish the Access to Housing and Services Fund.	Adopt the May Revision.
45	5180	DSS	Establish the CA Access to Housing and Services Fund	--	-5,577,000	-10.0		
46	5180	DSS	In-Home Supportive Services: Medi-Cal Expansion for Undocumented Immigrants Age 65 and Older	-6,812,000	--	--	The May Revision withdraws the January proposal to expand Medi-Cal for undocumented immigrants age 65 and older.	Hold open.
47	5180	DSS	EBT Fraud and Theft Prevention	-201,000	-364,000	-4.0	The May Revision withdraws the Administration's January proposal for \$565,000 (\$201,000 General Fund) for resources to detect EBT fraud.	Adopt the May Revision.
48	5180	DSS	Continued Oversight of Psychotropic Medication in Foster Care	-622,000	-287,000	--	The May Revision withdraws the Administration's January proposal for \$909,000 (\$622,000 General Fund) for continued oversight of psychotropic medication in foster care.	Reject the May Revision and approve \$909,000 for continued oversight of psychotropic medication in foster care.
49	5180	DSS	Foster Care Audits and Rates Branch: Eligibility Program Development and Monitoring	-319,000	-369,000	--	The May Revision withdraws the Administration's January proposal for \$688,000 (\$369,000 General Fund) for eligibility program development and monitoring.	Adopt the May Revision proposal.

50	5180	DSS	Office of Tribal Affairs: Increased Workload and Training Contract Resources	-136,000	-85,000	--	The May Revision withdraws the Administration's January proposal for \$221,000 (\$136,000 General Fund) for increased resources within the Office of Tribal Affairs.	Adopt the May Revision proposal.
51	5180	DSS	Federal Title IV-E Well-Being Project Evaluation Contract	-600,000	--	--	The May Revision withdraws the proposal for \$600,000 General Fund for the evaluation of the federal Title IV-E Well-Being contract.	Adopt the May Revision.
52	5180	DSS	Child Welfare Workforce Development	-5,903,000	-4,145,000	--	The May Revision withdraws the Administration's proposal for \$10 million (\$5.9 million General Fund) for child welfare workforce development.	Adopt the May Revision.
53	5180	DSS	Child Support Disregard	-600,000	--	--	The Governor's January budget proposed to increase the amount of monthly child support a CalWORKs family could retain from \$50 to \$100 for a family with one child and to \$200 for a family with two or more children effective January 1, 2021. As a result of withdrawing this proposal, CalWORKs families will continue to retain only \$50 of monthly child support payments.  The May Revision withdraws the Administration's proposal for \$600,000 associated with child support payments.	Hold open.
54	5180	DSS	Foster Youth Bill of Rights (AB 175)	-100,000	-46,000	--	The May Revision withdraws the Administration's proposal for \$146,000 (\$100,000 General Fund) to implement AB 175.	Reject May Revision and approve \$146,000 (\$100,000 General Fund)



								toimplement AB 175.
55	5180	DSS	Documents for Dependent Children (AB 718)	-80,000	-34,000	--	The May Revision withdraws the Administration's proposal for \$114,000 (\$80,000 General Fund) to implement AB 718.	Reject May Revision and approve \$114,000 (\$80,000 General Fund) to implement AB 718.
56	5180	DSS	Resource Family Caregiver Training: Commercially Sexually Exploited Children (AB 865)	-39,000	-31,000	--	The May Revision withdraws the Administration's January proposal for \$70,000 (\$39,000 General Fund) to implement AB 865.	Reject May Revision and approve \$70,000 (\$39,000 General Fund) to implement AB 865.

**January Governor's Budget Modified Issues**

<b>Item</b>	<b>BU</b>	<b>Department</b>	<b>BR Title</b>	<b>General Fund BY</b>	<b>Other Funds BY</b>	<b>Positions BY</b>	<b>Staff Comments</b>	<b>Staff Recommendation</b>
57	4170	CDA	Headquarters Relocation Funding	743,000	--	--	<p>The January Governor's Budget included a proposal for \$2.3 million for headquarters relocation for CDA.</p> <p>The May Revision increases the original proposal by \$743,000. The increased costs are attributable to revised one-time tenant improvement costs.</p>	Hold open.
58	4300	DDS	Relocation to Allenby Building Update	-860,000	--	--	<p>The January Governor's Budget included a joint proposal with HHS, DDS, and the Department of State Hospitals for \$8.2 million General Fund.</p> <p>The May Revision reduces the original proposal by \$860,000. The department's relocation will be evaluated to make government more efficient through workforce telework opportunities.</p>	Adopt the May Revision.
59	5180	DSS	Increased State Hearings Workload	950,000	1,600,000	10.0	<p>The January Governor's Budget included a proposal for \$1.7 million (\$630,000 GF) for increased state hearings workload.</p>	Adopt the May Revision.

							The May Revision increases the original proposal by \$2.55 million to support 10 positions in fiscal year 2020-21 and 20 positions ongoing necessary to address increased workload and reduce federal penalties associated with the state hearings backlog.	
60	5180	DSS	Food Banks	30,000,000	--	--	<p>The January Governor’s Budget included a proposal for \$20 million GF for increased support of food banks.</p> <p>The May Revision requests that Item 5180-151-0001 be increased by \$30 million to support food banks response to COVID-19. It is also requested that Provision 15 of Item 5180-151-0001 be amended.</p>	Adopt May Revision.
61	5180	DSS	Increasing Support for CalWORKs and CalFresh Program Improvement	-1,302,000	-1,690,000	-20.0	<p>The January Governor’s Budget included a proposal for \$3 million (\$1.3 million GF) for increased support for CalWORKs and CalFresh.</p> <p>The May Revision reduces the original proposal by a total of \$3 million and 20 positions consistent with a workload budget.</p>	Adopt May Revision.

**New May Revision Issues**

<b>Issue</b>	<b>BU</b>	<b>Department</b>	<b>BR Title</b>	<b>General Fund BY</b>	<b>Other Funds BY</b>	<b>Positions BY</b>	<b>Staff Comments</b>	<b>Staff Recommendation</b>
62	4170	CDA	MIPPA - Technical Adjustment for Expenditure Authority	--	2,214,000	--	The May Revision includes an ongoing augmentation of \$2,214,000 in Federal Trust Fund authority (\$180,000 in State Operations and \$2,034,000 in Local Assistance) as a result of the MIPPA federal grant funding becoming ongoing.	Adopt the May Revision.
63	4170	CDA	Transfer of Funds from the Department of Public Health to CDA )Adjustment per Item 4265-002-0942, Provision 3, Budget Act of 2019)	--		--	The May Revision includes a request that Item 4170-102-0942 be increased by \$1 million to reflect the transfer of funds from the Department of Public Health, pursuant the Budget Act of 2019, which allows fund balance in excess of \$6 million to go toward the local long-term care ombudsman program under the CDA.	Adopt the May Revision.
64	4170	CDA	Loan from HICAP Fund to General Fund	5,000,000	-5,000,000	--	The May Revision requests that Item 4170-011-0289 be added to include loan authority of \$5 million to support the General Fund in response to the coronavirus pandemic. It is also requested that the following language be added to Item 4170-101-0289: The Department of Finance may	Adopt May Revision.

							transfer up to \$5,000,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.	
65	4300	DDS	Self-Determination Program Implementation Funding Alignment	3,130,000	1,315,000	--	The May Revision requests that Item 4300-001-0001 be increased by \$279,000, and reimbursements be increased by \$93,000. It is also requested that Item 4300-101-0001 be increased by \$2,851,000, and reimbursements be increased by \$1,222,000. This additional funding is necessary to address administrative costs and workload related to expanding the Self-Determination Program. It is further requested that Provision 3 of Item 4300-001-0001 and Provision 6 of	Adopt May Revision.

							Item 4300-101-0001 be eliminated, as the flexibility is no longer required given the requested augmentation.	
66	4300	DDS	Regional Center May Revision	415,137,000	-11,814,000	--	The May Revision requests that Item 4300-101-0001 be increased by \$415,137,000 and reimbursements be decreased by \$12,541,000, and Item 4300-101-0890 be increased by \$727,000 for adjustments made in regional center caseload, utilization, and operations. The General Fund increase is primarily attributed to an adjustment to the claiming of federal funds for state-only populations.	Adopt May Revision.
67	4300	DDS	Federal Medical Assistance Percentage Increase	-370,789,000	370,789,000	--	The May Revision requests that Item 4300-101-0001 be decreased by \$370.8 million and reimbursements be increased by \$370.8 million due to the enhanced Federal Medical Assistance Percentage, which is assumed to be effective until June 30, 2021.	Adopt May Revision.
68	4300	DDS	COVID-19 Impacts	237,507,000	99,222,000	--	The May Revision requests that Item 4300-101-0001 be increased by \$254.1 million (\$170.8 million GF) be increased by \$83.3 million and item 4300-001-0001 be increased by 82.6 million (\$66.7 million GF) to	Adopt the May Revision.

							reflect impacts of COVID-19 on the developmental services system. These changes reflect increased costs associated with increased utilization in purchase of services specific to residential settings, respite, and personal attendants. These costs also reflect surge development at the developmental centers and in the community.	
69	4300	DDS	Reversion of Prior Year Funds	--	0	--	The May Revision requests that Item 4300-495 be added to revert funding from Item 4300-101-0001, Budget Act of 2017 and Items 4300-001-001 and 4300-101-0001, Budget Act of 2018 related to purchase of services and state operated facilities.	Adopt May Revision.
70	4700	CSD	Reappropriation and Extension of Liquidation of Greenhouse Gas Reduction Funds for the Low Income Weatherization Program	--	0	--	The May Revision requests that Item 4700-490 be added to reappropriate the unencumbered amount from Item 4700-101-3228, Budget Act of 2017 to Item 4700-101-3228. Of the reappropriated balance, it is requested that \$750,000 be transferred to Item 4700-001-3228 to allow the Department of Community Services and Development to meet its contractual and programmatic obligations. It is also requested	Adopt May Revision.

							that Item 4700-491 be added to extend the liquidation period to June 30, 2022 for Item 4700-101-3228, Budget Act of 2016 due to projects delayed as a result of COVID-19	
71	5160	Department of Rehabilitation	Increase of Reimbursement Authority for CalFresh	--	1,200,000	--	The May Revision requests that is requested that Item 5160-001-0001 be amended by increasing reimbursements by \$1.2 million to continue the CalFresh outreach and application assistance to Supplemental Security Income (SSI) recipients who are newly-eligible for CalFresh benefits as part of the reversal of the SSI cash-out policy.	Adopt May Revision.
72	5160	Department of Rehabilitation	Reductions in Independent Living Centers	-2,120,000	--	--	The May Revision requests that Item 5160-101-0001 be decreased by \$2,120,000 to reduce the Independent Living Centers funding as part of the statewide budget reduction efforts in response to the coronavirus pandemic.	Hold open
73	5175	Department of Child Support Services	May Revision Local Assistance Estimate	-1,000,000	-1,410,000	--	The May Revision requests that Item 5175-101-0001 be decreased by \$1 million, Item 5175-101-0890 be increased by \$10,169,000, and Item 5175-101-8004 be decreased by \$11,579,000 to reflect revised	Adopt May Revision.



							forecasts of child support collections.	
74	5180	DSS	Legal Services Supporting Immigration and Refugee Programs	245,000	--	--	The May Revision requests Item 5180-001-0001 be increased by \$245,000 to convert a limited-term position to permanent to provide legal support to the Immigration and Refugee programs.	Adopt May Revision.
75	5180	DSS	State Emergency Food Operations Support	639,000	--	4.0	The May Revision requests Item 5180-001-0001 be increased by \$639,000 and 4 permanent positions to address workload related to administering state-funded emergency food programs.	Adopt May Revision.
76	5180	DSS	IHSS Maintenance-of-Effort and Wage Negotiation Workload	240,000	239,000	3.0	The May Revision requests Item 5180-001-0001 be increased by \$240,000 and 3 positions, and reimbursements be increased by \$239,000 to convert 3 limited-term positions to permanent to address workload associated with IHSS county maintenance-of-efforts and provider wage negotiations.	Adopt May Revision.
77	5180	DSS	Community Care Licensing: New Facility Management System for Certification Approval and Licensing	6,821,000	--	--	The May Revision requests that Item 5180-001-0001 be increased by \$6,821,000 to procure, configure, and deploy a Platform as a Service solution to support Community Care Licensing programs.	Adopt May Revision

78	5180	DSS	Medi-Cal Eligibility Data System Modernization Reduction	-60,000	-541,000	--	The May Revision requests Item 5180-001-0001 be decreased by \$60,000 and reimbursements be decreased by \$541,000 to reflect a shift in focus from the Medi-Cal Eligibility Data System modernization project to an enterprise-wide modernization approach.	Adopt May Revision.
79	5180	DSS	CalFresh Able Bodied Adult without Dependents Management Evaluations	0	0	--	The May Revision requests provisional language be added to Item 5180-001-0001 and Item 5180-001-0890 to allow the Department of Social Services to expend up to \$1 million to comply with the federal Able Bodied Adult without Dependents rule, contingent on the Department of Finance's approval	Adopt May Revision.
80	5180	DSS	Supplemental Security Income/State Supplemental Payment Estimate	43,735,000	--	--	*See Table 1  The May Revision provides \$2.7 billion from the General Fund for SSI/SSP in 2020-21, which is slightly lower than the revised estimates of 2019-20 expenditures—by about 2 percent. However, relative to the Governor's January budget, the May Revision proposes slightly higher SSI/SSP General Fund costs in 2020-21 and 2019-20—by about 1 percent. This is	Hold open.

							primarily due to May Revision including slightly higher SSI/SSP caseload estimates than the Governor's January budget.	
81	5180	DSS	Other Social Services Programs Local Assistance Adjustments	14,375,000	396,015,000	--	*See Table 1	Hold open.
82	5180	DSS	Able-Bodied Without Dependents Final Rule	0	--	--	The May Revision requests provisional language be added to Item 5180-141-0001 to allow the Department of Social Services to expend up to \$8 million to comply with the federal Able Bodied Adult without Dependents rule, contingent on the Department of Finance's approval. (	Adopt May Revision.
83	5180	DSS	In-Home Support Services Estimate	131,391,000	106,189,000	--	*See Table 1	Hold open.
84	5180	DSS	CalWORKs Estimate	3,514,401,000	19,308,000		*See Table 1	Hold open.
85	5180	DSS	In-Home Supportive Services: Eliminate Proration of Protective Supervision Hours for Recipients in the Same Residence	15,833,000	20,070,000	--	The May Revision requests that Item 5180-111-0001 be increased by \$15,833,000 and reimbursements be increased by \$20,070,000 to eliminate prorating protective supervision hours for IHSS recipients who are in the same household.	Hold open.

86	5180	DSS	Sick Leave Expansion for IHSS Providers per H.R. 6201	26,932,000	36,203,000	--	The May Revision requests Item 5180-111-0001 be increased by \$26,932,000 and reimbursements be increased by \$36,203,000 to expand paid sick leave to IHSS providers per H.R. 6201, establish a provider back-up system for IHSS recipients whose provider is sick, and provide pay differential to back-up providers. The expanded paid sick leave benefit, provider back-up system, and pay differential are effective until January 1, 2021.	Adopt May Revision.
87	5180	DSS	Statewide Verification Hub	295,000	479,000	5.0	The May Revision requests Item 5180-001-0001 be increased by \$295,000 and 2 positions, and reimbursements be increased by \$35,000, and Item 5180-001-0890 be increased by \$444,000 and 3 positions to reflect positions and resources, and the redirection of one limited-term position and associated resources from the Office of Systems Integration to the Department of Social Services for the planning and development of the Statewide Verification Hub	Adopt May Revision
88	5180	DSS	In-Home Supportive Services: Conform	-72,558,000	72,558,000	--	The May Revision requests Item 5180-111-0001 be decreased by \$72,558,000 and	Hold open.

			Residual Program to timing of Medi-Cal Coverage				reimbursements be increased by \$72,558,000 to conform the IHSS Residual Program to timing of Medi-Cal coverage. When Medi-Cal is terminated, clients are moved to the Residual Program, which is 100 percent General Fund. If their Medi-Cal status is restored retroactively to the termination date, the Residual Program is not adjusted to account for this change. This conformity saves General Fund because federal funding will be applied.	
89	5180	DSS	Transfer of Federal Temporary Assistance for Needy Families Fund from California Student Aid Commission to CalWORKs	-600,000,000	600,000,000	--	The May Revision requests Item 5180-101-0001 be decreased by \$600 million and Item 5180-101-0890 be increased by \$600 million to reflect a decrease in the amount of federal TANF block grant funds available to offset General Fund costs in the Cal Grant program.	Adopt May Revision.
90	5180	DSS	CalWORKs County Administration Funding	1,906,000	80,408,000	--	The May Revision requests Item 5180-101-0001 be increased by \$1.9 million and Item 5180-101-0890 be increased by \$80.4 million to reflect revised CalWORKs county administration funding.	Adopt May Revision.
91	5180	DSS	CalFresh County Administration Funding	74,242,000	104,418,000	--	The May Revision requests Item 5180-141-0001 be increased by \$74,242,000 and	Adopt May Revision.

							Item 5180-141-0890 be increased by \$104,418,000 to reflect revised CalFresh county administration funding,	
92	5180	DSS	In-Home Supportive Services: Savings due to Enhanced Federal Medical Assistance Percentage	-825,788,000	825,788,000	--	The May Revision requests that Item 5180-111-0001 be decreased by \$825,788,000 and reimbursements be increased by \$825,788,000 due to the enhanced Federal Medical Assistance Percentage, which is assumed to be effective until June 30, 2021.	Adopt May Revision.
93	5180	DSS	County Medical Services Program Board Reserve Redirection	-50,000,000	--	--	The May Revision requests that Item 5180-101-0001 be decreased by \$50 million to reflect the County Medical Services Program Board reserve redirection to offset General Fund costs in the CalWORKs program.	Adopt May Revision.
94	5180	DSS	Increased AB 85 Savings	-38,051,000	--	--	The May Revision requests that Item 5180-101-0001 be decreased by \$38,051,000 to reflect increased AB 85 savings.	Adopt May Revision.
95	5180	DSS	Transition Child Care Programs from Department of Education to DSS	2,000,000	--	--	The May Revision that Item 5180-001-0001 be increased by \$2 million to support resources for the transition of Child Care Programs from the Department of Education to the Department of Social Services.	Defer without prejudice.

96	5180	DSS	1991 Realignment Adjustments	232,970,000	--	--	The May Revision requests Item 5180-101-0001 be increased by \$232.9 million to reflect updated 1991 realignment projected revenues	Hold open.
97	5180	DSS	Housing and Disability Advocacy Program Reappropriation	0	0	--	The May Revision requests provisional language to allow the reappropriation of unexpended funds for the Housing and Disability Advocacy Program	Adopt May Revision.
98	5180	DSS	Reversion of Funding from Various Programs				The May Revision requests Item 5180-495 be added to revert funding from the 2019 Budget Act for the Family Urgent Response System, Immigration Justice Fellowship Program, Youth Civic Engagement Initiative, and Public Health Nursing Early Intervention Program in Los Angeles County.	Hold open.
99	5180	DSS	Suspension Language	0	0	--	The May Revision requests suspension language associated with Family Urgent Response System, Foster Family Agencies Rate and Public Health Nursing Early Intervention Program in Los Angeles County be eliminated	Hold open
100	5180	DSS	Technical Change related to Child Welfare Services- California Automated				The May Revision requests that technical changes be made to Provision 11(a) of Item 5180-151-0001.	Adopt May Revision.

			Response and Engagement System					
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**Table 1. May Revision Caseload Adjustments** (Issues 78, 79, 81, 82)—The May Revision proposes a net increase of \$4,225,414,000 (increases of \$3,703,902,000 General Fund, \$438,386,000 Federal Trust Fund, \$83,266,000 reimbursements, and \$60,000 School Supplies for Homeless Children Fund, partially offset by decreases of \$200,000 State Children’s Trust Fund) primarily resulting from updated caseload estimates since the Governor’s Budget. Caseload and workload changes since the Governor’s Budget are displayed in the following table:

<b>Program</b>	<b>Item</b>	<b>Change from Governor’s Budget</b>
<b>California Work Opportunity and Responsibility to Kids (CalWORKs)</b>	5180-101-0001	\$3,514,685,000
	5180-101-0890	\$19,308,000
<b>Kinship Guardianship Assistance Payment</b>	5180-101-0001	-\$284,000
<b>Supplemental Security Income/ State Supplementary Payment (SSI/SSP)</b>	5180-111-0001	\$43,735,000
<b>In-Home Supportive Services (IHSS)</b>	5180-111-0001	\$131,391,000
	Reimbursements	\$106,189,000
<b>Other Assistance Payments</b>	5180-101-0001	\$27,203,000

	5180-101-0890	\$14,027,000
	5180-101-8075	\$60,000
<b>County Administration and Automation Projects</b>	5180-141-0001	\$19,271,000
	5180-141-0890	\$14,047,000
	Reimbursements	\$2,802,000
<b>Community Care Licensing</b>	5180-151-0890	-\$11,000
<b>Special Programs</b>	5180-151-0001	-\$26,000
<b>Realigned Programs</b>		
<b>Adoption</b>	5180-101-0001	-\$1,036,000
	5180-101-0890	\$65,318,000
<b>Foster Care</b>	5180-101-0001	-\$49,940,000
	5180-101-0890	\$176,382,000
	5180-141-0890	-\$5,901,000
<b>Child Welfare Services (CWS)</b>	5180-151-0001	\$18,903,000
	5180-151-0803	-\$200,000
	5180-151-0890	\$155,007,000
	Reimbursements	-\$31,834,000
<b>Adult Protective Services</b>	5180-151-0890	\$209,000
	Reimbursements	\$6,109,000