

## Wildfire

Purpose	Package	Funding Year	Department	# of Projects	Appropriation	Funding Committed	Balance	Implementation Timeline and Next Steps	GF Solution
Climate Catalyst Fund & Market Strategy - GoBiz (21-22)	Wildfire	2021-2022 Appropriation	I-Bank	1	\$2,000,000	\$2,000,000	\$0	Climate Catalyst Fund admin funds. These funds were not scheduled correctly in the 2021-22 Budget. A transfer is currently in process to fix this issue in 2022-23. IBank's Deputy Director for Climate Finance, who will oversee the program, started April, 18, 2022. The first climate catalyst analyst started on November 7, 2022, and IBank is conducting further interviews for further qualified analysts.	
Climate Catalyst Fund & Market Strategy - IBank (20-21)	Wildfire	2020-2021 Appropriation	I-Bank	0	\$16,000,000	\$0	\$16,000,000	\$10 million reduction proposed in the Governor's Budget. Note the 2020-21 funds were not available to IBank until Chapter 258, Statutes of 2021 was passed and signed. General Fund has been transferred to the Climate Catalyst Fund. Established a Climate Catalyst Fund webpage to receive inquiries of potential financing opportunities. The statutorily required climate financing plan and the Climate Catalyst Fund financing program criteria were developed and approved by the IBank Board on 1/26/22. Marketing and outreach began on 1/31/22. IBank has received approximately 50 initial inquiries, and has completed initial review and outreach to all proponents as of 7/28/22. At this time we are advancing diligence efforts with approximately 25% of this applicant pool (15 Phase One applications outstanding), covering a range of projects in forest biomass processing, advanced construction materials, and low-carbon energy (both distributed and large-scale). IBank is also actively developing a network of aligned lenders that may provide capital alongside the Climate Catalyst Fund, increasing the impact of the state's investment in the sector.	X

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Climate Catalyst Fund & Market Strategy - IBank (21-22)	Wildfire	2021-2022 Appropriation	I-Bank	0	\$31,000,000	\$0	\$31,000,000	\$31 million reduction proposed in the Governor’s Budget. General Fund has been transferred to the Climate Catalyst Fund. Established a Climate Catalyst Fund webpage to receive inquiries of potential financing opportunities. The statutorily required climate financing plan and the Climate Catalyst Fund financing program criteria were developed and approved by the IBank Board on 1/26/22. Marketing and outreach began on 1/31/22. IBank has received approximately 50 initial inquiries, and has completed initial review and outreach to all proponents as of 7/28/22. At this time we are advancing diligence efforts with approximately 25% of this applicant pool (15 Phase One applications outstanding), covering a range of projects in forest biomass processing, advanced construction materials, and low-carbon energy (both distributed and large-scale). IBank is also actively developing a network of aligned lenders that may provide capital alongside the Climate Catalyst Fund, increasing the impact of the state’s investment in the sector.	X
Conservancy Project Implementation - Tahoe (20-21)	Wildfire	2020-2021 Appropriation	Tahoe Conserv	1	\$1,000,000	\$1,000,000	\$0	• All funding is committed for preparing and completing fuel reduction treatments on state-owned land.	
Conservancy Project Implementation - Tahoe (21-22)	Wildfire	2021-2022 Appropriation	Tahoe Conserv	12	\$36,000,000	\$36,000,000	\$0	<ul style="list-style-type: none"> <li>• This funding is allocated to both non-grant and grant purposes.</li> <li>• The Conservancy board authorized Forestry Program guidelines in November, 2021 and authorized expenditure of up to \$50 million for activities consistent with the guidelines. All on-the-ground projects are CEQA/NEPA ready.</li> <li>• The Conservancy is directly implementing treatments on state-owned land, and on partners' lands pursuant to the federal Good Neighbor Authority and other agreements.</li> <li>• In addition to treatments on state-owned land, the Conservancy is accepting applications on an ongoing basis for projects that implement the Lake Tahoe Basin Forest Action Plan, including wildland-urban interface treatments, landscape-scale initiatives, and capacity building. The Conservancy awarded over \$5 million for forest resilience projects in 2022.</li> </ul>	

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Conservancy Project Implementation (High-Risk Regions) - RMC (20-21)	Wildfire	2020-2021 Appropriation	San Gabriel an	14	\$12,000,000	\$12,000,000	\$0	\$12M appropriation includes \$600k in staff and administrative support. RMC has awarded \$8,182,304 between Q2 2021 and Q4 2021. The remaining appropriation balance were awarded during Q2 2022. Most projects are expected to be completed by Q1 2025 (approx. \$9.3m) and remainder by Q4 2025.
Conservancy Project Implementation (High-Risk Regions) - RMC (21-22)	Wildfire	2021-2022 Appropriation	San Gabriel an	3	\$15,000,000	\$5,887,096	\$9,112,904	RMC has released program guidelines and community outreach/engagement have been ongoing since Q3 2022. 1st Round applications are due August 31, 2022 with anticipated awards starting November 2022. 2nd Round applications are due January 31, 2023 with anticipated awards starting March 2023. \$15M appropriation includes \$750k in staff and administrative support costs. RMC estimates Q2 2022 total grant award of \$1M, Q3 2022 \$2M, Q4 2022 \$2M, Q1 2023 \$1M, Q2 2023 \$3M, Q3 2023 \$1.25M, Q1 2024 \$2M, and Q2 2024 \$2M
Conservancy Project Implementation (High-Risk Regions) - SCC (20-21)	Wildfire	2020-2021 Appropriation	State Coastal C	35	\$12,000,000	\$12,000,000	\$0	Grants awarded, monitoring to project completion.
Conservancy Project Implementation (High-Risk Regions) - SCC (21-22)	Wildfire	2021-2022 Appropriation	State Coastal C	22	\$10,000,000	\$9,041,100	\$958,900	About 50 full applications were received by our deadline. 22 grants were awarded by the Conservancy Board at the September 2022 meeting. Additional projects will be considered for authorization at the Conservancy's meetings in December 2022 and February 2023.
Conservancy Project Implementation (High-Risk Regions) - SCC (22-23)	Wildfire	2022-2023 Appropriation	State Coastal C	1	\$10,000,000	\$500,000	\$9,500,000	Several projects will be considered by the Board at the December 2022 and February 2023 board meetings
Conservancy Project Implementation (High-Risk Regions) - SDRC (20-21)	Wildfire	2020-2021 Appropriation	San Diego Rive	12	\$12,000,000	\$11,949,956	\$50,044	Grants awarded, monitoring to project completion.
Conservancy Project Implementation (High-Risk Regions) - SDRC (21-22)	Wildfire	2021-2022 Appropriation	San Diego Rive	1	\$13,000,000	\$650,000	\$12,350,000	The Conservancy is accepting applications to fund projects and activities in High-Risk regions through its Directed Grant Program. Five percent to be withheld for admin/support cots.

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Conservancy Project Implementation (High-Risk Regions) - SDRC (22-23)	Wildfire	2022-2023 Appropriation	San Diego River	1	\$2,000,000	\$625,139	\$1,374,861	The Conservancy is accepting applications for wildfire prevention and suppression activities and projects through its Directed Grant Program. Currently, the Conservancy is soliciting projects and plans to provide funding recommendations to the Board in the Spring & Summer of 2023.
Conservancy Project Implementation (High-Risk Regions) - SMMC (20-21)	Wildfire	2020-2021 Appropriation	Santa Monica Mountains	18	\$12,000,000	\$11,622,841	\$377,159	1st round of funding awarded in May 2021 board meeting; projects in progress; appropriation includes \$600,000 in support funds
Conservancy Project Implementation (High-Risk Regions) - SMMC (21-22)	Wildfire	2021-2022 Appropriation	Santa Monica Mountains	17	\$15,000,000	\$12,142,303	\$2,857,697	Ongoing project solicitation and application evaluation; \$7.6 million awarded in the 1st round of funding October 2021, including \$1,084,840 awarded in November 2021 board meeting; appropriation includes \$750,000 in support funds. \$2,256,541 in project funding approved/awarded December 2021. \$60,600 approved/awarded January 2022 board meeting; \$1,484,408 in project funding approved/awarded February 2022 board meeting; \$400k approved/awarded December 2022 board meeting; ongoing project solicitation for remaining funds.
Conservancy Project Implementation (High-Risk Regions) - SMMC (22-23)	Wildfire	2022-2023 Appropriation	Santa Monica Mountains	1	\$5,000,000	\$1,105,000	\$3,895,000	Ongoing project solicitation and application evaluation; board approval to be requested, once grants applications are submitted and reviewed; \$1,105,000. approved at November board meeting, grant agreements for assigned projects have been executed; project to be approved at upcoming board meetings; appropriation includes 5% in support funds.
Conservancy Project Implementation (High-Risk Regions) - SNC (20-21)	Wildfire	2020-2021 Appropriation	Sierra Nevada	16	\$20,000,000	\$20,000,000	\$0	Grantees will continue project implementation, with all projects complete by the end of 2024.

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Conservancy Project Implementation (High-Risk Regions) - SNC (21-22)	Wildfire	2021-2022 Appropriation	Sierra Nevada	32	\$50,000,000	\$50,000,000	\$0	Round 1 (\$25M): Awarded June 2022. Round 2 (\$25M): Proposal Evaluation complete; preparing for award March 2023 Draft guidelines approved June 2022; Solicitation opened June 6, 2022; Received 59 concept proposals requesting over \$89.5 million. After evaluation, recommending the SNC Board award of all remaining funds: \$23,750,000 to ~14 projects Award announcements anticipated March 2023. All projects awarded grants will be complete by 2028 Also note that SNC's 2022-2023 High-Risk appropriation will be awarded under these guidelines, in this Round.
Conservancy Project Implementation (High-Risk Regions) - SNC (22-23)	Wildfire	2022-2023 Appropriation	Sierra Nevada	13	\$13,000,000	\$13,000,000	\$0	These funds were added to existing program guidelines and the Round 2 cycle of the 2021-2022 appropriation. Proposal Evaluation complete; preparing for award March 2023 Draft guidelines approved June 2022; Solicitation opened June 6, 2022; Received 59 concept proposals requesting over \$89.5 million. After evaluation, recommending the SNC Board award of all remaining funds: \$12,350,000 to ~9 projects Award announcements anticipated March 2023.
Conservancy Project Implementation (High-Risk Regions) - Tahoe (22-23)	Wildfire	2022-2023 Appropriation	Tahoe Conserv	1	\$5,000,000	\$5,000,000	\$0	<ul style="list-style-type: none"> <li>This funding is allocated to both non-grant and grant purposes.</li> <li>The Conservancy board authorized Forestry Program guidelines in November, 2021 and authorized expenditure of up to \$50 million for activities consistent with the guidelines. All on-the-ground projects are CEQA/NEPA ready.</li> <li>The Conservancy is directly implementing treatments on state-owned land, and on partners' lands pursuant to the federal Good Neighbor Authority and other agreements.</li> <li>In addition to treatments on state-owned land, the Conservancy is accepting applications on an ongoing basis for projects that implement the Lake Tahoe Basin Forest Action Plan, including wildland-urban interface treatments, landscape-scale initiatives, and capacity building.</li> </ul>
Contract Counties	Wildfire	2021-2022 Appropriation	CAL FIRE	6	\$14,298,000	\$14,298,000	\$0	Fuel Crews Staffing - CC

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Defensible Space Inspectors - (20-21)	Wildfire	2020-2021 Appropriation	CAL FIRE	1	\$2,000,000	\$2,000,000	\$0	Augmented multi-year CAL FIRE Unit Defensible Space Inspector staffing.
Defensible Space Inspectors - (21-22)	Wildfire	2021-2022 Appropriation	CAL FIRE	1	\$13,000,000	\$13,000,000	\$0	Augmented multi-year CAL FIRE Unit and Contract County Defensible Space Inspector staffing.
Defensible Space Inspectors - (22-23)	Wildfire	2022-2023 Appropriation	CAL FIRE	0	\$5,000,000	\$0	\$5,000,000	Funding will be used for additional personnel months for dedicated Defensible Space Inspectors hiring early 2023.
Demonstration Forests - (22-23)	Wildfire	2022-2023 Appropriation	CAL FIRE	1	\$5,000,000	\$5,000,000	\$0	Appropriation is for personnel costs.
Fire Prevention Grants - (20-21)	Wildfire	2020-2021 Appropriation	CAL FIRE	58	\$123,000,000	\$123,000,000	\$0	Grant award notifications announced on June 1, 2022 Press Release: <a href="https://www.fire.ca.gov/media/uauvc2cq/wildfire-prevention-grants-news-release_2022.pdf">https://www.fire.ca.gov/media/uauvc2cq/wildfire-prevention-grants-news-release_2022.pdf</a> List of Recipients: <a href="https://www.fire.ca.gov/media/ny4hwzcj/fy-2021-22-wildfire-prevention-grant-recipient-list-final.pdf">https://www.fire.ca.gov/media/ny4hwzcj/fy-2021-22-wildfire-prevention-grant-recipient-list-final.pdf</a> List of Applicants: <a href="https://www.fire.ca.gov/media/14dpvuxa/fy-2021-22-wildfire-prevention-grant-applications-final.pdf">https://www.fire.ca.gov/media/14dpvuxa/fy-2021-22-wildfire-prevention-grant-applications-final.pdf</a>
Fire Prevention Grants - (21-22)	Wildfire	2021-2022 Appropriation	CAL FIRE	145	\$120,000,000	\$119,975,004	\$24,996	Grant award notifications announced on June 1, 2022 Press Release: <a href="https://www.fire.ca.gov/media/uauvc2cq/wildfire-prevention-grants-news-release_2022.pdf">https://www.fire.ca.gov/media/uauvc2cq/wildfire-prevention-grants-news-release_2022.pdf</a> List of Recipients: <a href="https://www.fire.ca.gov/media/ny4hwzcj/fy-2021-22-wildfire-prevention-grant-recipient-list-final.pdf">https://www.fire.ca.gov/media/ny4hwzcj/fy-2021-22-wildfire-prevention-grant-recipient-list-final.pdf</a> List of Applicants: <a href="https://www.fire.ca.gov/media/14dpvuxa/fy-2021-22-wildfire-prevention-grant-applications-final.pdf">https://www.fire.ca.gov/media/14dpvuxa/fy-2021-22-wildfire-prevention-grant-applications-final.pdf</a>  All applicants have been notified of their grant application status. Our Grants Management Unit is developing the grant agreements between the successful applicant and CAL FIRE to execute the grant agreement.
Fire Prevention Grants - (22-23)	Wildfire	2022-2023 Appropriation	CAL FIRE	0	\$115,000,000	\$0	\$115,000,000	Grant solicitation period started Wednesday December 14, 2022 and will close on Wednesday March 15, 2023 at 3:00 PM. We anticipate making an announcement of grant awards in early summer.

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Forest Health Program - (20-21)	Wildfire	2020-2021 Appropriation	CAL FIRE	38	\$155,387,000	\$155,244,991	\$142,009	Grants awarded, monitoring to project completion. Balance is a result of changes in budget between time of award and grant agreement execution. Balance will be awarded through current solicitation.
Forest Health Program - (21-22)	Wildfire	2021-2022 Appropriation	CAL FIRE	43	\$159,854,000	\$150,592,069	\$9,261,931	Awards announced in May 2022. Remaining funds will be awarded with the 22-23 Appropriation. Solicitation opened on December 15 and will close on February 28.
Forest Health Program - (22-23)	Wildfire	2022-2023 Appropriation	CAL FIRE	1	\$120,000,000	\$0	\$120,000,000	Solicitation will opened on December 15. Solicitation will close February 28.
Forest Improvement Program for Small Landowners (CFIP) - (20-21)	Wildfire	2020-2021 Appropriation	CAL FIRE	35	\$10,000,000	\$9,727,449	\$272,551	Landowner assistance programs are operating under a continuing solicitation, project selection and award process. The California Forest Improvement program is offering about \$2M every two months in awards to offer financial assistance to private, nonindustrial forestland owners under cost share agreements. The Wildfire Resilience Program has also developed the Wildfire Resilience Block Grant opportunity and has awarded several grants under this new program option. The Block Grants are intended to offer a more streamlined and robust approach to assisting private forestland owners technical and financial assistance. We are able to grant larger sums of funding to eligible regional entities who then offer the assistance in a way that best meets their regional goals for private, nonindustrial forestland owner assistance. As part of this grant program, we are also funding Emergency Forest Restoration Team funding to two pilot project areas to test this exciting funding approach. The intention is to get funding into the hands of a regional partner immediately following a wildfire so they can rapidly prepare agreements for site preparation and replanting of lost forest lands. We have awarded funding on the Caldor and Dixie Fire areas using this approach.

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Forest Improvement Program for Small Landowners (CFIP) - (21-22)	Wildfire	2021-2022 Appropriation	CAL FIRE	74	\$40,000,000	\$34,534,358	\$5,465,642	Landowner assistance programs are operating under a continuing solicitation, project selection and award process. The California Forest Improvement program is offering about \$2M every two months in awards to offer financial assistance to private, nonindustrial forestland owners under cost share agreements. The Wildfire Resilience Program has also developed the Wildfire Resilience Block Grant opportunity and has awarded several grants under this new program option. The Block Grants are intended to offer a more streamlined and robust approach to assisting private forestland owners technical and financial assistance. We are able to grant larger sums of funding to eligible regional entities who then offer the assistance in a way that best meets their regional goals for private, nonindustrial forestland owner assistance. As part of this grant program, we are also funding Emergency Forest Restoration Team funding to two pilot project areas to test this exciting funding approach. The intention is to get funding into the hands of a regional partner immediately following a wildfire so they can rapidly prepare agreements for site preparation and replanting of lost forest lands. We have awarded funding on the Caldor and Dixie Fire areas using this approach.
Forest Improvement Program for Small Landowners (CFIP) - (22-23)	Wildfire	2022-2023 Appropriation	CAL FIRE	0	\$11,000,000	\$0	\$11,000,000	Funding continues to be made available through CFIP ongoing solicitation. Further grant opportunities will be made available through competitive solicitations and direct awards for block grants to local partners. Projects will include local partners delivering technical and financial assistance to private forestland owners.
Forest Legacy - (20-21)	Wildfire	2020-2021 Appropriation	CAL FIRE	4	\$6,000,000	\$5,940,000	\$60,000	Funding has been solicited and awarded for several Forest Legacy Landscape Conservation projects. These projects all include purchase of a conservation easement to protect forested land that is threatened with permanent conversion to non-forested uses. The grants awarded under this funding included projects located in Humboldt, Mendocino, El Dorado, Siskiyou, Mariposa, and Madera Counties.
Forest Legacy - (21-22)	Wildfire	2021-2022 Appropriation	CAL FIRE	6	\$20,000,000	\$9,997,825	\$10,002,175	Funding has been solicited and awarded for several Forest Legacy Landscape Conservation projects. These projects all include purchase of a conservation easement to protect forested land that is threatened with permanent conversion to non-forested uses. The grants awarded under this funding included projects located in Humboldt, Mendocino, El Dorado, Siskiyou, Mariposa, and Madera Counties.



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Forest Legacy - (22-23)	Wildfire	2022-2023 Appropriation	CAL FIRE	0	\$4,000,000	\$0	\$4,000,000	Grant guidelines are developed, and we plan to solicit for applications in early winter 2023.
Forestry Corps - (22-23)	Wildfire	2022-2023 Appropriation	CCC	18	\$20,000,000	\$15,000,000	\$5,000,000	Rolled out one of three Forestry Corps Expansion #2 crews in September 2022 at San Diego. One crew each at Los Padres and Fresno is rolling out in January 2023. Staff onboarding and location logistics at different CCC locations are contributing to a staggering rollout approach. Funding of \$5,000,000 for Forest Health projects (statewide, via SB 901 ENY 2022) will be utilized once SB 901 ENY 2021 is fully expended.
Forestry Corps & CCC Residential Centers	Wildfire	2021-2022 Appropriation	CCC	40	\$26,848,000	\$17,800,000	\$9,048,000	Rolled out one of three Forestry Corps Expansion crews in November 2021 (at CCC Pomona). CCC Chico rolled out in February 2022 and CCC Tahoe, operating out of Greenwood Satellite, in March 2022. Staff onboarding and location logistics at different CCC locations have contributed to staggered crew start dates. \$2.8 million has been transferred to ARF, \$1.4 million each for Auberry Preliminary Plans (PP) and Los Piños Preliminary Plans (PP). CCC Capital Outlay Unit is working with DGS on PP work. Funding of \$4,048,000 for Auberry and Los Piños (both Working Drawings phases) will be transferred to ARF once PPs are approved, estimated by April 2023 and June 2023, respectively. Funding of \$5,000,000 for Forest Health projects (statewide, via SB 901 ENY 2021) will be utilized once SB 901 ENY 2020 is fully expended.
Home Hardening	Wildfire	2020-2021 Appropriation	OES	5	\$25,000,000	\$10,161,435	\$14,838,565	\$20.9M appropriated to Cal OES (the other \$3.1M to CAL FIRE for staffing). Program framework created. JPA approved funding for the first five projects. Cal OES worked with FEMA to match the state investment at a 90%/10% federal/state cost share. Projects are undergoing FEMA's review before work can proceed. Working to onboard additional communities to encumber the remaining funds. Funds encumbered for the first three projects, paperwork in process for the next two projects.
Home Hardening - (22-23)	Wildfire	2022-2023 Appropriation	OES	0	\$13,000,000	\$0	\$13,000,000	Determining process for soliciting additional demonstration communities.

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Interagency Forest Data Hub	Wildfire	2021-2022 Appropriation	CAL FIRE	2	\$10,000,000	\$866,966	\$9,133,034	The first phase of the Forest Data Hub focuses on expanding capacity to track fuel reduction projects using GIS. A CNRA Treatment Tracking application has been built and State Agency programs can begin using it to enter fuel reduction projects. To date, \$866,966 of the \$10,000,000 have been encumbered. Allocations of remaining funds are being discussed. Program is currently working out details for a new project related to Data Hub funds and will include this when they have a more clear Budget and SOW.
Land Use Planning & Public Education - CalFIRE (21-22)	Wildfire	2021-2022 Appropriation	CAL FIRE	1	\$5,000,000	\$5,000,000	\$0	Augmented multi-year CAL FIRE Staffing: Funds 3 permanent positions (SSMI, AGPA, and RDAll) for 3 years as per the Wildfire and Forest Resilience Strategy BCP and additional limited term positions.
Land Use Planning & Public Education - CalFIRE (22-23)	Wildfire	2022-2023 Appropriation	CAL FIRE	0	\$2,000,000	\$0	\$2,000,000	Funding will be used for additional personnel months. Funding will also be used for public education and outreach for various programs from within Community Wildfire Preparedness and Mitigation over the next fiscal year.
Land Use Planning & Public Education - UC ANR	Wildfire	2021-2022 Appropriation	UC ANR	0	\$2,000,000	\$300,000	\$2,000,000	Funding is available over a 5 year period and UC indicates it will spend about \$1 million on this project annually. UC ANR will determine metrics to evaluate the impact of the program to protect working landscape, water quality, air quality and soil health. UC ANR is coordinating fire resources from these one-time state funds and funds from other federal, state, and local agencies, such as USDA Forest Service, CalFire and local organizations, to achieve synergy to build sustainable, long-term success.
Land Use Planning & Public Education - UC ANR	Wildfire	2022-2023 Appropriation	UC ANR	0	\$2,000,000	\$0	\$2,000,000	Funding is available over a 5 year period and UC indicates it will spend about \$1 million on this project annually. UC ANR will determine metrics to evaluate the impact of the program to protect working landscape, water quality, air quality and soil health. UC ANR is coordinating fire resources from these one-time state funds and funds from other federal, state, and local agencies, such as USDA Forest Service, CalFire and local organizations, to achieve synergy to build sustainable, long-term success.
Market Development	Wildfire	2020-2021 Appropriation	OPR	1	\$3,000,000	\$3,000,000	\$0	OPR has funded eight pilot projects to develop regional strategies to establish reliable access to woody feedstock through a variety of feedstock aggregation mechanisms and organizational innovations.
Market Development	Wildfire	2022-2023 Appropriation	OPR	0	\$2,000,000	\$0	\$2,000,000	OPR is working to enhance forestry sector market development and to facilitate the implementation of the pilot projects

Source: Department of Finance

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Monitoring, Research & Adaptive Mgmt - (20-21)	Wildfire	2020-2021 Appropriation	CAL FIRE	7	\$3,000,000	\$2,996,000	\$4,000	Funding has mostly been awarded. Program plans to allocate the remaining amount by end of Spring 2023.
Monitoring, Research & Adaptive Mgmt - (21-22)	Wildfire	2021-2022 Appropriation	CAL FIRE	15	\$20,000,000	\$13,075,453	\$6,924,547	Out of the \$20M received: \$2M is allocated to CalVTP with the Board of Forestry and will be used to prepare CalVTP compliance documentation for up to 30 projects, which will be used as example documents for future projects, providing guidance to project proponents on how to implement the CalVTP for complex projects. \$864,000 is allocated to personnel costs. \$17,136,000 is allocated to Contracts and Grants (OE costs). Out of the \$17.1M \$3,184,301.91 is currently encumbered to fund the Grant awards that were announced out of the 2020-2022 solicitation under the Forest Health Research Program, \$1,522,375.00 is encumbered for contracts \$1,000,000 is promised to fund the Rx. Burn Monitoring Program, contracts in negotiation, and \$8,000,000 is promised towards the FIA program within FRAP, negotiations in progress. Details for implementation of remaining funds should be finalized in Spring 2023
Monitoring, Research & Adaptive Mgmt - (22-23)	Wildfire	2022-2023 Appropriation	CAL FIRE	0	\$7,000,000	\$0	\$7,000,000	Program plans to allocate funds towards competitive and direct research grant awards, Forest Inventory Analysis, Prescribed Fire Monitoring Program, AMEX research study. Details of implementation to be finalized in Spring 2023.
Permit Efficiencies - ARB	Wildfire	2021-2022 Appropriation	ARB	34	\$2,000,000	\$2,000,000	\$0	Track local Air District program improvements and results through June 30, 2024.
Permit Efficiencies - ARB	Wildfire	2022-2023 Appropriation	ARB	0	\$2,000,000	\$0	\$2,000,000	District grant allocation was finalized in Oct. 2022. Grant language is being reviewed and grants will be sent to air districts and CAPCOA in February/March 2023.
Permit Efficiencies - SWRCB	Wildfire	2021-2022 Appropriation	Water Board	1	\$2,000,000	\$2,000,000	\$0	Funding supports 3.3 limited term positions.
Permit Efficiencies - SWRCB	Wildfire	2022-2023 Appropriation	Water Board	1	\$2,000,000	\$2,000,000	\$0	Funding is currently supporting 6.0 positions
Post-Fire Reforestation and Regeneration - (21-22)	Wildfire	2021-2022 Appropriation	CAL FIRE	0	\$50,000,000	\$0	\$50,000,000	Draft grant guidelines are currently posted for public review. Final guidelines will be posted and solicitation will open December 15. Solicitation will close February 28.

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Prescribed Fire & Hand Crews - (20-21)	Wildfire	2020-2021 Appropriation	CAL FIRE	2	\$15,000,000	\$752,800	\$14,247,200	Funding for 10 California Military Department crews for six months requested, but was covered by federal Title 32 funding through 6/19/22. Title 32 funding will not be extended.
Prescribed Fire & Hand Crews - (21-22)	Wildfire	2021-2022 Appropriation	CAL FIRE	21	\$35,000,000	\$35,000,000	\$0	The majority of this appropriation funds 10 CAL FIRE Fuel Reduction Crews which travel to CAL FIRE fuel reduction projects and physically modify vegetation on the landscape. The funds are used to pay salaries, benefits, and operational costs like vehicles and chainsaws. The remaining funds are encumbered by FRAP, Forest Health Research grant program, Resource Protection and Improvement's Vegetation Management Program (to reimburse Units for prescribed burns), and archeology contracts to support project environmental compliance.
Prescribed Fire & Hand Crews - (22-23)	Wildfire	2022-2023 Appropriation	CAL FIRE	0	\$35,000,000	\$0	\$35,000,000	\$713,000 will be allocated to FRAP's Prescribed Fire Monitoring Program and will cover both personnel costs and monitoring contracts; \$4,500,000 will be allocated to fund Forest Health Research Grants, solicitation to open in February 2023 with anticipated round of awards in April 2023; Remaining funds are spent by CAL FIRE Regions and Units on fuel reduction work.
Prescribed Fire Liability Pilot	Wildfire	2021-2022 Appropriation	CAL FIRE	0	\$20,000,000	\$0	\$20,000,000	Prescribed Fire liability fund is forming using the guidance from the legislation to create the fund parameters for delivery. The group is trying to have a working process by March of 2023 for people to have a reservation for the claims fund for the late spring prescribed burn season. We meet every two weeks determining the details of how the fund will be described and how the delivery will take place in the collaborative process.

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Reforestation Nursery (20-21)	Wildfire	2020-2021 Appropriation	CAL FIRE	11	\$2,000,000	\$1,761,760	\$238,240	CAL FIRE's Reforestation Services Program has utilized this funding for a variety of ongoing and new initiatives to meet the intentions of the Wildfire and Forest Resilience Task Force Action Plan and Reforestation Working Group strategic approaches. We have also spent the funding on internal efforts to strengthen and develop capacity with our ongoing operations of surveying for and collecting cones, processing and storing seeds and growing seedlings for reforestation projects on private forestlands in the State. The funding has not only been spent internally, but also through various grant opportunities. Some of these have already been awarded, where others are ongoing efforts to strategically fund developing initiatives. Examples include funding cone collection and climber contract for services, creating a Climate Adapted Seed Selection Tool, development of a Statewide Reforestation Cooperative and Cone Corp program, and purchasing equipment, supplies and other nursery services.
Reforestation Nursery (21-22)	Wildfire	2021-2022 Appropriation	CAL FIRE	4	\$9,000,000	\$6,713,211	\$2,286,789	CAL FIRE's Reforestation Program has utilized this funding to make several grants to support expanded nursery capacity and cone collection in the State to address shortfalls in seedling availability for reforestation on private forestlands. Grants were made through the Workforce and Business Development Grant Program. Funding will also support some staffing and program management costs. There are further pending grant awards being considered for increased work on the Caldor Emergency Forest Restoration Team to support reforestation on private lands and funding to expand cone collection workforce through offering tree climbing and cone collection trainings.
Reforestation Nursery (22-23)	Wildfire	2022-2023 Appropriation	CAL FIRE	0	\$2,000,000	\$0	\$2,000,000	Funding to be used on Reforestation Program directed needs.
Regional Forest & Fire Capacity - (20-21)	Wildfire	2020-2021 Appropriation	DOC	11	\$50,000,000	\$47,404,022	\$2,595,978	Q3-2022. Block grants awarded, regions currently funding work. Block grantees have been developing ready project lists. Opportunity fund proposals were awarded and amendments to encumber funds are in progress or complete.
Regional Forest & Fire Capacity - (21-22)	Wildfire	2021-2022 Appropriation	DOC	13	\$60,000,000	\$47,997,056	\$12,002,944	Q1 2023 - Grantmaking activities for RFFC FY21-22 and 22-23 are in progress, with \$48M committed, \$9M going through negotiated award with execution anticipated in late Q1, and \$3M reserved for support .

## Wildfire

Regional Forest & Fire Capacity - (22-23)	Wildfire	2022-2023 Appropriation	DOC	0	\$20,000,000	\$0	\$20,000,000	FY22-23 funding is able to be awarded immediately through the revised 2022 RFFC guidelines. Proposals are being solicited from regional and statewide entities for possible award ~Q1 2023. Funding not encumbered through this initial process will become opportunity funding for new or enhanced proposals through 2023-2024, depending on availability. DOC anticipates 75% of funds will be encumbered within FY22-23.
Remote Sensing	Wildfire	2021-2022 Appropriation	Natural Resour	7	\$25,000,000	\$11,400,000	\$13,600,000	<p>Three contracts have been finalized: 1) \$3.9M- Partnership with USGS to cover Sierra and North State with current LiDAR data 2) \$350,000 for CAL FIRE innovation for static aerial wildfire detection and telecommunications system; 3) \$1M to sustain Planscape, a wildfire planning tool developed by CNRA and Google.org.</p> <p>Six additional contracts covering the remaining funds are currently in process or under development in partnership with agency colleagues this includes: additional LiDAR and related processed data products; change detection; post-fire emergency response on demand data collection; wildfire and forest resilience monitoring system; and remaining costs of flux towers. Those contracts that are closest to being finalized are included as committed.</p>
Remote Sensing	Wildfire	2022-2023 Appropriation	Natural Resour	1	\$3,000,000	\$3,000,000	\$0	This funding is supporting the vegetation change detection system which will be administered by the California Air Resources Board.
Stewardship of State-Owned Land - CDFW (20-21)	Wildfire	2020-2021 Appropriation	CDFW	70	\$15,000,000	\$14,753,974	\$246,026	<p>Identify projects based on regional priorities, project matrix, and modelling. Funding supports project staff, contracts (\$6.6 M), equipment (\$4.4 M), and 48 on the ground projects (\$3.7 M). Anticipated project completion on a rolling basis. Additional projects and procurement plans continuous until the encumbrance deadline, which was June 2022. Implement projects and plans through June 2025.</p> <p>Funding has supported field staff and resulted in 52 projects (13 completed) that will continue implementation into 2025.</p>

Wildfire

Stewardship of State-Owned Land - CDFW (21-22)	Wildfire	2021-2022 Appropriation	CDFW	79	\$40,000,000	\$39,105,743	\$894,257	Developed project matrix and fire probability model to inform regional priorities and project selection. Funding supports project staff, contracts (\$5.3M), equipment and fleet procurement (\$14.5 M), and 56 on the ground projects (\$13.7 M). An estimated 5k acres have been treated, with ongoing ground truthing of acres and anticipated project completion on a rolling basis. Additional projects and procurement plans continuous until the encumbrance deadline, June 2026. Implement projects and plans through June 2028.	
Stewardship of State-Owned Land - CDFW (22-23)	Wildfire	2022-2023 Appropriation	CDFW	1	\$30,000,000	\$12,000,000	\$18,000,000	Projects are underway and ongoing. \$12M is committed to staff resources to support these projects and the remaining difference will go to projects, Law Enforcement Division and administrative support. The Department has 27 projects that are in various stages of approval and progression to ensure compliance with AB 203 reporting requirements.	
Stewardship of State-Owned Land - CNRA 22-23	Wildfire	2022-2023 Appropriation	Natural Resour	0	\$15,000,000	\$0	\$15,000,000	\$10M proposed for reduction in the Governor's Budget in FY 22-23 and \$15M proposed reduction in FY 23-24. The remaining \$5m funding will enable CAL FIRE, CDFW and State Parks to jumpstart defensible space work on a new five-foot non-flambalbe zone around their facilities. Standard operations and maintenance will continue this effort.	X
Stewardship of State-Owned Land - Parks (20-21)	Wildfire	2020-2021 Appropriation	Parks	19	\$15,000,000	\$15,000,000	\$0	Phase: implementation. Projects funded (\$4.5 M); \$5.8 M in equipment purchases; \$3 M in Contracted work; \$1.8 M in Program Costs	
Stewardship of State-Owned Land - Parks (21-22)	Wildfire	2021-2022 Appropriation	Parks	22	\$105,000,000	\$50,978,869	\$54,021,131	Allocations have been established for 20 State Park Districts to undertake work over the coming 4.5 years. Additional project and on-going work will commence in early 2022. On-going implementation monitoring, tracking, reporting, and adaptive management to correspond with implementation.	
Stewardship of State-Owned Land - Parks (22-23)	Wildfire	2022-2023 Appropriation	Parks	0	\$20,000,000	\$0	\$20,000,000	Funding for stewardship of state lands will be utilized to continue district level efforts to increase pace and scale of wildfire and forest management activities state wide. Evaluations of programs and project budgets in preparation for the next round of implementation will be completed by March 1, 2023. Projects will continue though the reversion date of this funding.	
Transportation Grants for Woody Material	Wildfire	2022-2023 Appropriation	CAL FIRE	0	\$5,000,000	\$0	\$5,000,000	This solicitation is currently open and closes on March 31 with award notifications on June 30.	

Wildfire

Tribal Engagement - (20-21)	Wildfire	2020-2021 Appropriation	CAL FIRE	0	\$1,000,000	\$0	\$1,000,000	Funding being combined with 21-22 appropriations. Solicitations opened December 15 and closes February 28.
Tribal Engagement - (21-22)	Wildfire	2021-2022 Appropriation	CAL FIRE	0	\$19,000,000	\$0	\$19,000,000	Solicitation opened on December 15 and closes on February 28.
Tribal Engagement - (22-23)	Wildfire	2022-2023 Appropriation	CAL FIRE	0	\$10,000,000	\$0	\$10,000,000	Establishing program guidelines. Solicitation possible Spring 2023.
Unit Fire Prevention Projects - (20-21)	Wildfire	2020-2021 Appropriation	CAL FIRE	16	\$10,000,000	\$5,143,674	\$4,856,326	For the North: \$5 million is completed. \$2.4 million went into direct awards and 2.6 million went into contracts. For the South: The FY 20/21 Early Action Projects (\$5,000,000) was used for specific critical fuel reduction projects, one per Unit and Contract County that were approved by the Region Chief. Each selected and funded project have the objective to protect communities from wildfires. All these projects are well underway with implementation and should be finished at the end of this year or end of FY 22/23.
Unit Fire Prevention Projects - (21-22)	Wildfire	2021-2022 Appropriation	CAL FIRE	57	\$40,000,000	\$34,429,716	\$5,570,284	For the North: \$12,054,109.52 awarded so far and the remaining \$7,945,890.48 will be completed in Fall 2022. Information pending from the south for the remaining \$20 million. For the South: The FY 21/22 Unit Projects has the objective to implement Unit level fuel reduction projects that are identified in the Unit Fire Plan. Each Unit and Contract County received \$1.225 million. This funding is also paying for three Fuels Battalion Chiefs, one to TCU, FKU and SLU. There will be numerous projects that will utilize this funding and they will begin this year and finished no later than end of FY 25/26. Projects will be continuously updated in CalMAPPER as progress in made up to completion.
Unit Fire Prevention Projects - (22-23)	Wildfire	2022-2023 Appropriation	CAL FIRE	0	\$20,000,000	\$0	\$20,000,000	Each region is receiving \$10 million. <ul style="list-style-type: none"> <li>•NR is currently asking units to identify projects that will be used to support fuel reduction effort in the Units.</li> <li>•Around \$5 million of this funding is going to be reserved to fund 12 perm HFEO positions, for 5 years, the life of the \$10 million we were given, those positions were written into the funding.</li> </ul>
Urban Forestry - (20-21)	Wildfire	2020-2021 Appropriation	CAL FIRE	16	\$10,000,000	\$9,973,625	\$26,375	Awards issued on 1/24/2022. Fifteen grant agreements are fully executed, and one is in process. Regional Urban Foresters are communicating with grantees and coordinating initial meetings.



## Wildfire

Urban Forestry - (21-22)	Wildfire	2021-2022 Appropriation	CAL FIRE	24	\$40,000,000	\$19,904,876	\$20,095,124	Awards issued on 1/24/2022. Twenty-Three grant agreements are fully executed, and one is in process. Regional Urban Foresters are communicating with grantees and coordinating initial meetings. Program is currently working on the grant solicitation cycle with the estimated timeline of end of this Fiscal year to award the remaining funds.	
Urban Forestry - (22-23)	Wildfire	2022-2023 Appropriation	CAL FIRE	0	\$20,000,000	\$0	\$20,000,000	\$20m proposed for reduction in the Governor's budget.	X
Workforce Development - (20-21)	Wildfire	2020-2021 Appropriation	CAL FIRE	11	\$6,000,000	\$5,940,409	\$59,591	Final Guidelines Released: January 2022 on a continuous open solicitation; Applications Due: March 31 and every 3 months following, on a rolling basis; Awards Announced: June 30, 2022 and every 3 months following, on a rolling basis	
Workforce Development - (21-22)	Wildfire	2021-2022 Appropriation	CAL FIRE	15	\$18,000,000	\$17,999,728	\$272	Final Guidelines Released: January 2022 on a continuous open solicitation; Applications Due: March 31 and every 3 months following, on a rolling basis; Awards Announced: June 30, 2022 and every 3 months following, on a rolling basis	
Workforce Development - (22-23)	Wildfire	2022-2023 Appropriation	CAL FIRE	3	\$15,000,000	\$5,500,000	\$9,500,000	Awards for a portion of the funds were announced in November. Remaining funds will be awarded around April 2023.	
<b>Total</b>				<b>1142</b>	<b>\$2,144,387,000</b>	<b>\$1,306,792,448</b>	<b>\$837,894,552</b>		