

Senate Budget and Fiscal Review—Nancy Skinner, Chair

SUBCOMMITTEE NO. 3

Agenda

Senator Susan Talamantes Eggman, Ph.D, Chair

Senator Melissa Melendez

Senator Richard Pan, M.D.



**Wednesday, May 26, 2021
1:30 p.m.
State Capitol – Senate Chamber**

PART B VOTE ONLY CALENDAR

Consultant: Renita Polk

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KEY
AAB – Approve as Budgeted
BBL – Budget Bill Language
TBL – Trailer Bill Language
GB – Governor’s Budget
SFL – Spring Finance Letter
MR – May Revision

Issue	Org Code	Department	Title	Total Funds	General Fund	Positions	Staff Comments	Staff Recommendation
0530 CALIFORNIA HEALTH AND HUMAN SERVICES AGENCY								
1	0530	HHS Agency	Office of Youth and Community Restoration (GB/MR)		GB: \$3.4 million in 2021-22 and \$3.4 million ongoing MR: \$7.6 million in 2021-22 and \$7.2 million ongoing	33	This issue was heard in Subcommittee No. 5 on March 4, 2021 and in Subcommittee No. 3 on February 5 and May 18, 2021. In those hearings the subcommittee discussed the need for language to clarify the office’s functions and responsibilities as well as additional funding to support those activities.	Approve a total of \$30 million ongoing General Fund to establish the Office, adopt placeholder BBL, and adopt placeholder TBL to clarify OYCR functions.
2	0530	HHS Agency	Child Welfare Services-California	\$128.5 million	\$68.1 million one-time		The proposed funding would provide for project resources in combined	AAB

			Automated Response and Engagement System				funding with DSS to continue the development and implementation of the project.	
4170 CALIFORNIA DEPARTMENT OF AGING (CDA)								
3	4170	CDA	BCPs (GB/SFL) - Funding for ADRCs	--	GB: \$5 million SFL: \$2 million ongoing	13	These issues were heard at the subcommittee's March 2, 2021 and May 6, 2021 hearings.	AAB
4	4170	CDA	BCP (SFL) – Health Insurance Counseling and Advocacy Program (HICAP) Modernization	\$2 million HICAP Fund	--	--	This issue was heard at the subcommittee's May 6, 2021 hearing. The proposal would be funded via the HICAP Fund, and not General Fund.	AAB
5	4170	CDA	BCP (SFL) – Master Plan on Aging Implementation	--	\$3.3 million ongoing	20	This issue was heard at the subcommittee's May 6, 2021 hearing.	AAB
6	4170	CDA	BCP /TBL (SFL)– Office of the Long-Term Care Patient Representative	\$2.5 million ongoing CDPH Licensing and Certification Fund	--	6	This issue was heard at the subcommittee's May 6, 2021 hearing.	Modify – Approve \$2.5 million General Fund to fund the Office of the Long-Term Care Patient Representative.
7	4170	CDA	BCP (MR) – Community Based Adult Services Certification	\$1.9 million	\$773,000 in 2021-22 and \$946,000 ongoing	10	This issue was heard at the subcommittee's May 20, 2021 hearing.	AAB

			Workload					
8	4170	CDA	BCP (MR) – CalFresh Expansion Older Adult Outreach	\$2 million ongoing	\$1.1 million ongoing	2	This issue was heard at the subcommittee’s May 20, 2021 hearing.	AAB
9	4170	CDA	BCP (MR) – Older Adults Recovery and Resilience	--	\$106 million one-time to be spent over three years	16	This issue was heard at the subcommittee’s May 20, 2021 hearing.	AAB and adopt placeholder BBL requiring an ongoing needs assessment and advising the continued implementation of the Master Plan for Aging for all programs.
4300 DEPARTMENT OF DEVELOPMENTAL SERVICES (DDS)								
10	4300	DDS	TBL (GB) – Acute Crisis Clarification and Admission	--	--	--	This issue was heard at the subcommittee’s February 23, 2021 hearing.	Adopt placeholder TBL
11	4300	DDS	BCP (GB) – Forensic Diversion	\$2.3 million ongoing	\$853,000 ongoing	3	This issue was heard at the subcommittee’s May 6, 2021 hearing.	AAB
12	4300	DDS	BCP (GB/MR) – Porterville Fire Sprinkler		GB: \$221,000 one-time MR: \$3.9 million one-time	--	These issues were heard at the subcommittee’s February 23, 2021 and May 20, 2021 hearings.	AAB

13	4300	DDS	TBL (GB) – Community Navigators	\$5.3 million ongoing	\$3.2 million ongoing	--	This issue was heard at the subcommittee’s February 23, 2021 hearing.	AAB and Adopt placeholder TBL to implement a statewide navigator model and design an evaluation of efforts to reduce purchase of service disparities.
14	4300	DDS	TBL (GB) – Residential Facilities for Special Health Care Needs	--	--	--	This issue was heard at the subcommittee’s February 23, 2021 hearing.	Adopt placeholder TBL
15	4300	DDS	Relocation to the Clifford L. Allenby Building -Phase 3 (SFL)	--	\$5.2 million for two years	1	The proposed funding would prove two year limited-term resources associated with rent, information technology, and infrastructure costs necessary for relocation.	AAB
16	4300	DDS	BCP (SFL) - Deaf Community	\$2.6 million ongoing	\$1.8 million ongoing	1	This issue was heard at the subcommittee’s May 20, 2021 hearing.	AAB
17	4300	DDS	BCP (MR) – Disability Employment Grant		\$10 million one-time		This issue was heard at the subcommittee’s May 20, 2021 hearing.	AAB
18	4300	DDS	Early Start Outreach to Tribal Communities (MR)		\$500,000 ongoing	--	This issue was heard at the subcommittee’s May 20, 2021 hearing.	AAB

19	4300	DDS	TBL(MR) – Self Determination Supports	\$10.3 million	\$6.8 million		This issue was heard at the subcommittee’s May 20, 2021 hearing.	AAB and adopt placeholder TBL with changes to language dealing with cost effectiveness of the program.
20	4300	DDS	TBL (MR) - Implicit Bias Training	\$700,000	\$553,000	--	This issue was heard at the subcommittee’s May 20, 2021 hearing.	AAB and adopt placeholder TBL
21	4300	DDS	TBL (MR) – Lanterman Act Provisional Eligibility	--	\$23.8 million ongoing	--	This issue was heard at the subcommittee’s May 20, 2021 hearing.	AAB and adopt placeholder TBL
22	4300	DDS	TBL(MR) – Competitive Integrated Employment and Paid Internship Program	--	--	--	This issue was heard at the subcommittee’s February 23, and May 20, 2021 hearing.	Adopt placeholder TBL to expand work opportunities within the PIP and CIE.
23	4300	DDS	Emergency Preparedness Resources (MR)		\$4.3 million in 2021-22 and \$200,000 ongoing	--	This issue was heard at the subcommittee’s May 20, 2021 hearing.	AAB
24	4300	DDS	Bilingual Staff Differential (MR)	\$3.6 million	\$2.2 million	--	This issue was heard at the subcommittee’s May 20, 2021 hearing.	AAB
25	4300	DDS	Systemic, Therapeutic, Assessment, Resources, and Treatment Teams (MR)	\$5.7 million	\$4 million	--	This issue was heard at the subcommittee’s May 20, 2021 hearing.	AAB

26	4300	DDS	TBL (MR) – STAR Home DGS Lease Exemption for Homes in Progress	--	--	--	This issue was heard at the subcommittee’s May 20, 2021 hearing.	Adopt placeholder TBL
27	4300	DDS	Infrastructure Package - One-Time Deferred Maintenance (MR)		\$5 million	--	This issue was heard at the subcommittee’s May 20, 2021 hearing.	AAB
28	4300	DDS	2018 Deferred Maintenance Reappropriation (MR)		\$2.7 million	--	This issue was heard at the subcommittee’s May 20, 2021 hearing.	AAB
29	4300	DDS	Supplemental Individuals with Disabilities Education Act Funding (MR)	\$24.5 million	--	--	This issue was heard at the subcommittee’s May 20, 2021 hearing.	AAB
30	4300	DDS	Language Only (MR) – Home and Community Based Services Provider Compliance Date Change	--	--	--	This issue was heard at the subcommittee’s May 20, 2021 hearing.	Adopt placeholder BBL
31	4300	DDS	Caseload and Utilization Updates (MR)				This issue was heard at the subcommittee’s May 20, 2021 hearing.	AAB

4700 DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT (CSD)								
32	4700	CSD	TBL (GB) – Community Services Block Grant Income Eligibility	--	--	--	The proposed TBL revises the definition of “eligible beneficiaries” for the Community Services Block Grant program	Adopt placeholder TBL
33	4700	CSD	TBL (MR) - Low-Income Home Energy Assistance Program	\$203.6 million American Rescue Plan Act Funds	--	--	This issue was heard at the subcommittee’s May 20, 2021 hearing.	AAB and adopt placeholder TBL
34	4700	CSD	TBL (MR) - Low-Income Household Water Assistance Program	\$90 million federal funds	--	--	This issue was heard at the subcommittee’s May 20, 2021 hearing.	AAB and adopt placeholder TBL to require CSD to notify the Legislature upon development of the program plan
5160 DEPARTMENT OF REHABILITATION (DOR)								
35	5160	DOR	BCP (SFL) – Reimbursement Authority for Deaf and Disabled Telecommunications Program	\$2.3 million reimbursement authority		--	This issue was heard at the subcommittee’s May 6, 2021 hearing.	AAB
36	5160	DOR	Provisional Language (MR)	--	--	--	The proposed language would remove the	Adopt language to conform with

			– Elimination of the Supplemental Provider Rate Increase Suspension				Supplemental Provider Rate Increase Suspension.	previous actions taken by the subcommittee to remove all HHS funding suspensions.
37	5160	DOR	BCP (MR) – Disability Employment Grant		\$10 million one-time		This issue was heard at the subcommittee’s May 20, 2021 hearing.	AAB
5175 DEPARTMENT OF CHILD SUPPORT SERVICES (DCSS)								
38	5175	DCSS	TBL (GB) – LCSA E-Signature	--	--	--	This issue was heard at the subcommittee’s February 16, 2021 hearing. The proposed TBL authorizes the use of electronic signatures statewide for child support documents.	Adopt placeholder TBL
39	5175	DCSS	BCP (GB) - Local Courts Funding (AB 1058)	\$23.8 million ongoing	\$8.1 million ongoing	--	This issue was heard at the subcommittee’s February 16, 2021 hearing.	AAB
40	5175	DCSS	BCP (GB) – Child Support Payment Methodology Study	\$750,000 a year for two years	\$255,000 a year for two years	--	This issue was heard at the subcommittee’s February 16, 2021 hearing.	Reject
41	5175	DCSS	TBL (GB) – Performance Incentives	--	--	--	This issue was heard at the subcommittee’s February 16, 2021	Adopt placeholder TBL

							hearing.	
42	5175	DCSS	BCP (SFL) – LCSA Support	\$31.1 million ongoing	\$10.6 million ongoing	--	This issue was heard at the subcommittee’s May 6, 2021 hearing.	AAB
5180 DEPARTMENT OF SOCIAL SERVICES (DSS)								
43	5180	DSS	Update to SNB/TNB Benefits (GB)	--	\$81.7 million	--	This issue was heard at the subcommittee’s February 9, 2021 hearing.	AAB
44	5180	DSS	BCP (GB) – Oversight of ARF Closures	--	\$1.1 million ongoing	--	This issue was heard at the subcommittee’s March 2, 2021 hearing.	AAB
45	5180	DSS	BCP (GB) – CalFresh Operations Support	\$554,000 in 2021-22 and \$521,000 ongoing	\$332,000 in 2021-22 and \$313,000 ongoing	3	This issue was heard at the subcommittee’s February 9, 2021 hearing.	AAB
46	5180	DSS	BCP (GB) – CalWORKs HAP Resources	\$260,000 ongoing	\$38,000 ongoing	1.5	This issue was heard at the subcommittee’s February 9, 2021 hearing.	AAB
47	5180	DSS	BCP (GB) – CalWORKs HSP Resources	\$350,000 ongoing	\$178,000 ongoing	2	This issue was heard at the subcommittee’s February 9, 2021 hearing.	AAB
48	5180	DSS	BCP (GB) – Child & Family Services Review QA Support	\$499,000 ongoing	\$281,000 ongoing	3	This issue was heard at the subcommittee’s February 16, 2021 hearing.	AAB

49	5180	DSS	BCP (GB) – Children’s Residential Facilities & Law Enforcement	\$399,000 a year for two years	\$344,000 a year for two years	3	This issue was heard at the subcommittee’s March 2, 2021 hearing.	AAB
50	5180	DSS	BCP (GB) – Children’s Services Policy & Program Support	\$9.8 million ongoing	\$6.7 million ongoing	56	This issue was heard at the subcommittee’s February 16, 2021 hearing.	AAB
51	5180	DSS	BCP (GB) – CCL Resources	\$2.3 million ongoing	\$1.9 million ongoing	17	This issue was heard at the subcommittee’s March 2, 2021 hearing.	AAB
52	5180	DSS	BCP (GB) – EVV Continuation	--	\$1.2 million one-time	7.5	This issue was heard at the subcommittee’s March 2, 2021 hearing.	AAB
53	5180	DSS	BCP (GB) – Equal Employment Opportunity Resources	\$320,000 ongoing	\$139,000 ongoing	2	This issue was heard at the subcommittee’s February 16, 2021 hearing.	AAB
54	5180	DSS	BCP (GB) – Immigration Services Support	--	\$316,000 a year for three years	2	This issue was heard at the subcommittee’s February 16, 2021 hearing.	AAB
55	5180	DSS	BCP (GB)– Oversight of CWS Data Quality	\$767,000 ongoing	\$441,000 ongoing	5	This issue was heard at the subcommittee’s February 16, 2021 hearing.	AAB
56	5180	DSS	BCP (GB)– Office of Equity Language Resources	\$920,000 ongoing	\$797,000 ongoing	4	This issue was heard at the subcommittee’s February 16, 2021 hearing.	AAB

57	5180	DSS	BCP (GB)– Office of Foster Care Ombudsperson	\$949,000 ongoing	\$765,000 ongoing	6	This issue was heard at the subcommittee’s February 16, 2021 hearing.	AAB
58	5180	DSS	BCP (GB) – Office of Tribal Affairs Support	\$450,000 ongoing	\$281,000 ongoing	3	This issue was heard at the subcommittee’s February 16, 2021 hearing.	AAB
59	5180	DSS	TBL (GB) – Restaurant Meals Program Extension	--	--	--	The proposed TBL would extend the deadline to establish and implement a statewide Restaurant Meals Program to on or before September 1, 2021.	Adopt placeholder TBL
60	5180	DSS	TBL (GB) – Refugee Support Services Funding	--	--	--	This issue was heard at the subcommittee’s February 16, 2021 hearing.	Adopt placeholder TBL
61	5180	DSS	TBL (GB) – CalFresh Over Issuance Timeframe Adjustment	--	--	--	The proposed TBL would limit the period in which a county may establish a claim to recover an overissuance of CalFresh benefits due to inadvertent household error or administrative error to the 24 months before the month the county determined the overissuance occurred.	Adopt placeholder TBL
62	5180	DSS	TBL(GB) – SNAP/CalFresh	--	--	--	The proposed TBL would authorize the	Adopt placeholder TBL.

			Waiver Authority				department to implement a waiver approved by the U.S. Secretary of Agriculture through all-county letters until regulations are adopted, if the waiver is approved for 18 months or longer.	
63	5180	DSS	TBL(GB) – Out of State Relative Caregivers	--	--	--	This issue was heard at the subcommittee’s February 16, 2021 hearing. The proposed TBL would extend eligibility for payments under the Approved Relative Caregiver Funding Program for youth placed in the home of a relative out-of-state if the home meets specified requirements.	Adopt placeholder TBL
64	5180	DSS	TBL (GB)– In-Home Supportive Services Residual Program Eligibility Requirements	--	--	--	The proposed TBL would make individuals who receive state-funded full-scope Medi-Cal eligible for state and county funded IHSS benefits.	Adopt placeholder TBL
65	5180	DSS	TBL (MR) – IHSS Medi-Cal Residual	--	--	--	The proposed TBL would clarify that IHSS recipients who fail to	Reject.

			Conformity				comply with requirements to determine Medi-Cal eligibility would not be eligible for the IHSS-Residual program, a state funded benefit. This language may auto-terminate IHSS recipients from the program and could cause a disruption in IHSS services for the recipient and a disruption in provider payments.	Rejection of this language will avoid a disruption in services for recipients and their automatic termination from the program.
66	5180	DSS	TBL (GB) – Licensing Administration Certification Program Fees	--	--	--	The proposed TBL would revise the existing fee structure for administrator certification training programs.	Adopt placeholder TBL
67	5180	DSS	BCP (SFL) – Appeals Case Management System	\$892,000	\$341,000 two year limited-term	2	The requested funds would be used to plan for interfaces that will interact with multiple statewide eligibility determination data systems and allow users better access to due process.	AAB
68	5180	DSS	BCP (SFL) – CWS-CARES System Resources	\$1.3 million	\$953,000 a year for five years	8	This issue was heard at the subcommittee’s May 11, 2021 hearing.	AAB

69	5180	DSS	BCP (SFL) – Housing and Homelessness Data Reporting Solution		\$247,000 ongoing	1	The proposed funding would assist with the planning process to develop a single system to capture CDSS’ housing and homelessness programs data. This solution will collect information on program key performance indicators and case-level data.	AAB
70	5180	DSS	BCP (SFL) - State Verification Hub Staff Resources	\$5.3 million in 2021-22 and \$1.7 million ongoing	\$531,000 in 2021-22 and \$169,000 ongoing	9.5	This issue was heard at the subcommittee’s May 11, 2021 hearing.	AAB
71	5180	DSS	TBL - IHSS State and County Sharing Ratio (MR)	\$203.8 million	\$57.3 million	--	This issue was heard at the subcommittee’s May 18, 2021 hearing.	AAB and adopt placeholder TBL to maintain current IHSS collective bargaining tools
72	5180	DSS	Provisional Language (MR) – Single Allocation Partial Reversion				The May Revision includes a request for provisional language to revert \$250 million appropriated in 2019 for the Single Allocation.	AAB
73	5180	DSS	TBL - CalWORKs Family Reunification	--	\$9 million	--	This issue was heard at the subcommittee’s May 18, 2021 hearing.	AAB and adopt placeholder TBL

			(MR)					
74	5180	DSS	CalWORKs Indian Health Clinics (MR)	--	\$1.9 million	--	This issue was heard at the subcommittee's May 18, 2021 hearing.	AAB
75	5180	DSS	TBL (MR) - Federal Pandemic Emergency Assistance Fund	\$202.6 million federal funds	--	--	This issue was heard at the subcommittee's May 18, 2021 hearing.	AAB and adopt placeholder TBL
76	5180	DSS	Language Only (MR) – Time on Aid	--	--	--	This issue was heard at the subcommittee's May 18, 2021 hearing. The requested language would extend the pause of the CalWORKs 48-month time clock (MTC) until DSS is able to implement the 60 MTC, which is May 2022.	AAB
77	5180	DSS	CalFresh Notice of Denial or Pending Status (MR)	\$1.3 million	\$650,000	--	This issue was heard at the subcommittee's May 18, 2021 hearing.	AAB
78	5180	DSS	Translations for CalSAWS Consolidated Portal and Mobile Functionality (MR)	--	\$1 million	--	This issue was heard at the subcommittee's May 18, 2021 hearing.	AAB
79	5180	DSS	CWS/CMS Data Cleanup (MR)	\$1.5 million	\$583,000	--	This issue was heard at the subcommittee's May 18, 2021 hearing.	AAB

80	5180	DSS	CWS/CMS Migration (MR)	\$5.7 million	\$1.2 million	--	This issue was heard at the subcommittee's May 18, 2021 hearing.	AAB
81	5180	DSS	Revised CWS-CARES Estimate (MR)	\$71.2 million	\$39.4 million	--	This issue was heard at the subcommittee's May 18, 2021 hearing.	AAB and adopt placeholder BBL to require a longer JLBC review period from 10 days to 30 days.
82	5180	DSS	TBL - Placement Prior to Approval (MR)	\$12.9 million	\$9.8 million	--	This issue was heard at the subcommittee's May 18, 2021 hearing.	AAB and adopt placeholder TBL
83	5180	DSS	Stipend for Tribal Social Work Students (MR)	\$4.2 million	\$3 million	--	This issue was heard at the subcommittee's May 18, 2021 hearing.	AAB
84	5180	DSS	Child and Adolescent Needs and Strengths Assessment Workload (MR)	--	\$3.4 million	--	This issue was heard at the subcommittee's May 18, 2021 hearing.	AAB
85	5180	DSS	BBL only - Federal Flexibilities for Former Nonminor Dependents 21 and Older.	--	--	--	This issue was heard at the subcommittee's May 18, 2021 hearing. Amendments to provisional language needed to comply with COVID-19 federal flexibilities related to the voluntary reentry into extended foster care for a nonminor dependent that	Adopt placeholder BBL

							exited extended foster care between January 27, 2020 and April 17, 2020 are requested.	
86	5180	DSS	Support for Unaccompanied Undocumented Minors (MR)	--	\$20 million	--	This issue was heard at the subcommittee's May 18, 2021 hearing. This request also includes provisional language to identify purposes of the allocation.	AAB and adopt placeholder BBL
87	5180	DSS	Migrant Border Arrival Support (MR)	--	\$8 million	--	This issue was heard at the subcommittee's May 18, 2021 hearing.	AAB
88	5180	DSS	Rapid Response Funding (MR)	--	\$100 million	--	This issue was heard at the subcommittee's May 18, 2021 hearing.	AAB and adopt placeholder BBL requiring an update to the Legislature by March 1, 2022 on the services and supports provided in this effort.
89	5180	DSS	Deferred Action for Childhood Arrivals and Naturalization Filing Fees (MR)	--	\$25 million	--	This issue was heard at the subcommittee's May 18, 2021 hearing.	AAB
90	5180	DSS	County Expense Claim Reporting Information System (MR)		\$1.3 million	--	This issue was heard at the subcommittee's May 18, 2021 hearing.	AAB
91	5180	DSS	Provisional	--	--	--	The requested language	Adopt placeholder

			Language (MR): Housing for the Harvest				would allow the reappropriation of unexpended funds appropriated in the 2020 Budget Act for the Housing for the Harvest Program.	BBL
92	5180	DSS	Provisional Language (MR): Emergency Child Care Bridge Program Reappropriation	--	--	--	The requested language would include reappropriation language for the Emergency Child Care Bridge Program.	Adopt placeholder BBL
93	5180	DSS	Provisional Language (MR): Family Urgent Response System Reappropriation	--	--	--	The requested language would include reappropriation language for the Family Urgent Response System.	Adopt placeholder BBL
94	5180	DSS	Provisional Language (MR): Rapid Response	--	--	--	The requested language would allow the reappropriation of unexpended funds appropriated in the 2020 Budget Act for the Rapid Response Program.	Adopt placeholder BBL
95	5180	DSS	Provisional Language (MR): Wildfire Assistance for Immigrants	--	--	--	The requested language would allow the reappropriation of unexpended funds appropriated in the 2020 Budget Act for the Wildfire Assistance for	Adopt placeholder BBL

							Immigrants Program.	
96	5180	DSS	Provisional Language (MR): Housing and Disability Advocacy Program	--	--	--	The requested language would allow the reappropriation of unexpended funds appropriated in the 2020 Budget Act for the Housing and Disability Advocacy Program.	Adopt placeholder BBL
97	5180	DSS	Provisional Language (MR): CalNEW	--	--	--	The requested language would allow the reappropriation of unexpended funds appropriated in the 2017 Budget Act for the California Newcomer Education and Well-Being (CalNEW) Program. Trailer bill language on this issue is also proposed in the May Revise on this issue.	Adopt placeholder BBL
98	5180	DSS	TBL – California Newcomer Education and Well-Being	--	--	--	The proposed language would appropriate funds to administer to school districts with eligible refugee students to improve their English language proficiency and academic performance	Adopt placeholder TBL
99	5180	DSS	TBL (MR) – CalWORKs Two Year	--	--	--	The proposed language would prohibit a county from collect any	Adopt placeholder TBL

			Overpayment Collection Limit				nonfraudulent overpayment that occurred more than 24 months prior to the date the county discovered the overpayment.	
100	5180	DSS	TBL – CalFresh Rebase	--	--	--	The proposed language changes the date by which the department and stakeholders must update the budgeting methodology used to determine funding for county administration of CalFresh.	Adopt placeholder TBL
101	5180	DSS	TBL – CalWORKs Time on Aid CW 8 Application Form Waiver	--	--	--	The proposed language would make it easier for a former CalWORKs recipient who was excluded from a current assistance unit due to the 48 month time limit to be added to an existing unit	Adopt placeholder TBL
102	5180	DSS	May Revision Caseload Estimates		*See Table 1	--		Modify – AAB and conform to other subcommittee actions.

Table 1. May Revision Caseload Adjustments (Issues 129, 161, 162, and 163)—The May Revision proposes a net increase of \$1,263,359,000 (increases of \$287,547,000 General Fund and \$975,812,000 Federal Fund,) primarily from updated caseload estimates, one-time American Rescue Plan Act of 2021, and one-time General Fund investments since the Governor’s Budget. Caseload and workload changes since the Governor’s Budget are displayed in the following table:

Program	Item	Change from Governor's Budget
California Work Opportunity and Responsibility to Kids (CalWORKs)	5180-101-0001	(1,005,158,000)
	5180-101-0890	(278,434,000)
	Reimbursements	7,000
Child Care	5180-101-0001	60,395,000
	5180-101-0890	-
	Reimbursements	4,160,921,000
	Reimbursements (Prop 64)	89,053,000
Kinship Guardianship Assistance Payment	5180-101-0001	575,000
Supplemental Security Income/ State Supplementary Payment (SSI/SSP)	5180-111-0001	(57,817,000)
In-Home Supportive Services (IHSS)	5180-111-0001	146,391,000
	Reimbursements	464,998,000
Other Assistance Payments	5180-101-0001	(11,105,000)
	5180-101-0122	659,000
	5180-101-0890	40,689,000

	5180-101-8075 Reimbursements	100,000 3,750,000
County Administration and Automation Projects	5180-141-0001	(133,111,000)
	5180-141-0890 Reimbursements	1,698,000 22,494,000
Child Welfare Services (CWS)	5180-151-0001	(40,166,000)
	5180-151-0279	-
	5180-151-0890 Reimbursements	180,290,000 92,000