

Senate Budget and Fiscal Review—Nancy Skinner, Chair

SUBCOMMITTEE NO. 3

Agenda

Senator Susan Talamantes Eggman, Ph.D, Chair
Senator Melissa Melendez
Senator Richard Pan, M.D.



Tuesday, May 17, 2022
1:30 p.m.
1021 O Street – Room 2100

Consultant: Renita Polk, Ph.D. and Elisa Wynne

VOTE ONLY ISSUES

<u>Item</u>	<u>Department</u>	<u>Page</u>
4100	State Council on Developmental Disabilities (SCDD)	3
	Issue 1	
4170	California Department of Aging (CDA)	3
	Issues 2-4	
4180	California Commission on Aging (CCOA)	4
	Issue 5	
4300	Department of Developmental Services (DDS)	4
	Issues 6-19	
4700	Department of Community Services and Development (CSD)	9
	Issue 20	
5160	Department of Rehabilitation (DOR)	9
	Issue 21	
5175	Department of Child Support Services (DCSS)	9
	Issue 22	
5180	Department of Social Services (DSS)	10
	Issues 23-45	

ISSUES FOR DISCUSSION

0000 Various Departments	15
Issue 46: General Overview of the Governor’s May Revision.....	15
5180 Department of Social Services (DSS)	16
Issue 47: Overview of May Revision for DSS.....	16
4170 California Department of Aging (CDA)	19
Issue 48: Overview of May Revision for CDA	19
5160 Department of Rehabilitation (DOR)	20
Issue 49: Overview of May Revision for DOR	20
4300 Department of Developmental Services.....	20
Issue 50: Overview of May Revision for DDS	20
4100 State Council on Developmental Disabilities (SCDD)	22
Issue 51: Overview of May Revision for SCDD	22
4700 Department of Community Services and Development (CSD)	22
Issue 52: Overview of May Revision for CSD	22
5175 Department of Child Support Services (DCSS).....	23
Issue 53: Overview of May Revision for DCSS.....	23

PUBLIC COMMENT

Pursuant to the Americans with Disabilities Act, individuals who, because of a disability, need special assistance to attend or participate in a Senate Committee hearing, or in connection with other Senate services, may request assistance at the Senate Rules Committee, 1020 N Street, Suite 255 or by calling (916) 651-1505. Requests should be made one week in advance whenever possible.

VOTE ONLY ISSUES

KEY		
GB – Governor’s Budget	SFL – Spring Finance Letter	AAB – Approve as Budgeted
BBL – Budget Bill Language	TBL – Trailer Bill Language	

Issue	Org Code	Department	Title of Proposal	Total Funds	General Fund	Positions	Staff Comment/ Recommendation
4100 STATE COUNCIL ON DEVELOPMENTAL DISABILITIES (SCDD)							
1	4100	SCDD	Self Determination Legislative Report TBL (GB)	-	-	-	AAB
4170 CALIFORNIA DEPARTMENT OF AGING (CDA)							
2	4170	CDA	Administrative Workload (GB)		\$536,000 in 2022-23; \$512,000 ongoing	4	This proposal was heard at the Subcommittee's February 8, 2022, hearing. AAB
3	4170	CDA	Position Authority Adjustment (GB)	-	-	8	This proposal was heard at the Subcommittee's February 8, 2022, hearing. Note that the request is only for position authority. AAB

4	4170	CDA	Master Plan for Aging Implementation (GB)		\$2 million in 2022-23; \$1.9 million ongoing	12	This proposal was heard at the Subcommittee's February 8, 2022, hearing. AAB
4180 CALIFORNIA COMMISSION ON AGING (CCOA)							
5	4180	CCOA	Statutory Mandate and Master Plan for Aging Workload (GB)	\$309,000 federal funds in 2022-23; \$297,000 federal funds ongoing	-	2	This proposal was heard at the Subcommittee's February 8, 2022, hearing. AAB
4300 DEPARTMENT OF DEVELOPMENTAL SERVICES (DDS)							
6	4300	DDS	Compliance with Federal Medicaid and HCBS Requirements (GB)	\$1.2 million in 2022-23; \$811,000	\$993,000 in 2022-23; \$669,000 ongoing	5 permanent; 3 limited-term	This proposal was heard at the Subcommittee's February 22, 2022 hearing.

				ongoing			AAB. Additionally, adopt budget bill language requiring the department to provide monthly updates on (1) providers that have completed self-assessments, (2) providers that have been the subject of onsite assessments, (3) providers that are in full compliance with the HCBS Final Rule, and (4) providers that are not yet in compliance. Monthly updates would begin in July 2022 and continue until March 2023, when the state is required to be in full compliance with this rule. Updates will occur in a format and manner to be agreed upon by the Administration and legislative staff.
7	4300	DDS	Clinical Monitoring Team Support for Specialized Community Homes (GB)	\$698,000 ongoing	\$558,000 ongoing	5	This proposal was heard at the Subcommittee's February 22, 2022, hearing. AAB

8	4300	DDS	Safety Net Program Support (GB)	\$546,000 ongoing	\$437,000 ongoing	3	This proposal was heard at the Subcommittee's February 22, 2022, hearing. AAB
9	4300	DDS	Administrative Support for STAR, CAST, and Protective Services (GB)	\$968,000 ongoing	\$774,000 ongoing	7	This proposal was heard at the Subcommittee's February 22, 2022, hearing. AAB
10	4300	DDS	Information Security Staffing Support (GB)	\$905,000 ongoing	\$774,000 ongoing	4	This proposal was heard at the Subcommittee's February 22, 2022, hearing. AAB
11	4300	DDS	Porterville Developmental Center: Install Fire Sprinkler System Reappropriation (GB)	-	\$3.9 million		This proposal was heard at the Subcommittee's February 22, 2022, hearing. AAB

12	4300	DDS	Home and Community-Based Services (HCBS) American Rescue Plan (ARPA) Act (GB)	\$1.6 billion (\$1.1 billion American Rescue Plan Act funds) through 2023-24	-	-	This proposal was heard at the Subcommittee's February 22, 2022, hearing. AAB
13	4300	DDS	Enrolling Vendors as Medicaid Providers (GB)	-	\$550,000 in 2022-23; \$400,000 ongoing	-	This proposal was heard at the Subcommittee's February 22, 2022, hearing. AAB
14	4300	DDS	Fairview and Sonoma Developmental Centers Warm Shutdown (GB)	\$18.2 million in 2022-23	\$11.7 million in 2022-23	-	This proposal was heard at the Subcommittee's February 22, 2022, hearing. AAB
15	4300	DDS	Support for SANDIS Case Management (GB)	-	\$250,000 in 2022-23	-	 AAB

16	4300	DDS	Reimbursement System Project (RSP) Implementation and Maintenance and Operation Costs (GB)	\$428,000 ongoing	\$342,000 ongoing; re-appropriation of \$6.1 million; and \$1.7 million in 2023-24	2	This proposal was heard at the Subcommittee's February 22, 2022, hearing. AAB
17	4300	DDS	Resources for e-Signature/e-Forms and Accounting Support (SFL)	\$436,000	\$409,000 ongoing	4	This proposal was heard at the Subcommittee's May 3, 2022, hearing. AAB
18	4300	DDS	Facility Clinical Software Replacement and Electronic Health Record Implementation (SFL)	\$1.7 million in 2022-23; \$2.2 million in 2023-24; \$223,000 ongoing	\$1.5 million in 2022-23; \$2 million in 2023-23; \$178,000 ongoing	-	This proposal was heard at the Subcommittee's May 3, 2022, hearing. AAB
19	4300	DDS	Reappropriation 2018 Deferred Maintenance (SFL)	-	\$750,000 in 2022-23	-	This proposal was heard at the Subcommittee's May 3, 2022, hearing. AAB

4700 DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT (CSD)							
20	4700	CSD	Headquarters Position Authority (GB)	-	-	7	This proposal was heard at the Subcommittee's February 15, 2022, hearing. Note that the request is only for position authority. AAB
5160 DEPARTMENT OF REHABILITATION (DOR)							
21	5160	DOR	Disability Innovation Fund – Pathways to Success Program (SFL)	\$18.3 million federal funds (\$3.8 million per year for five years)	-	-	This proposal was heard at the Subcommittee's April 28, 2022, hearing. AAB
5175 DEPARTMENT OF CHILD SUPPORT SERVICES (DCSS)							
22	5175	DCSS	Child Support Final Rule Federal Compliance TBL (GB)	-	-	-	This proposal was heard at the Subcommittee's February 15, 2022, hearing. Adopt placeholder language to do the following: 1) make necessary changes for ongoing suspension of support for incarcerated obligors, 2) require the department to develop forms to implement changes to support

							obligations for incarcerated obligors by July 1, 2023, 3) list required factors to be considered during the review of the statewide uniform guideline, 4) allow Judicial Council to report on the effectiveness of suspension of support for incarcerated obligors in reducing arrears and increasing support payments, and 5) direct the department and Judicial Council to report to the Legislature by January 1, 2023, additional legislative changes needed to comply with federal child support regulations, to be considered through the policy process.
5180 DEPARTMENT OF SOCIAL SERVICES (DSS)							
23	5180	DSS	EVV Permanent Resources (GB)	-	\$1.5 million ongoing	7	This proposal was heard at the Subcommittee's February 8, 2022, hearing. AAB

24	5180	DSS	APS Expansion (GB)	-	-	5	This proposal was heard at the Subcommittee's February 8, 2022, hearing. Note that the request is only for position authority and no funding. AAB
25	5180	DSS	Community Care Licensing Workload (GB)	-	\$1.3 million ongoing	8	This proposal was heard at the Subcommittee's February 8, 2022, hearing. AAB
26	5180	DSS	Hearing Workload and Legal Infrastructure Support (GB)	\$6.4 million ongoing	\$3.2 million ongoing	8	This proposal was heard at the Subcommittee's March 1, 2022, hearing. AAB
27	5180	DSS	Interagency Advisory Committee on Apprenticeship (GB)	-	\$174,000 in 2022-23; \$167,000 ongoing	1	AAB
28	5180	DSS	Homeless Management Information System Implementation (GB)	-	\$352,000 ongoing	2	This proposal was heard at the Subcommittee's February 15, 2022, hearing. AAB
29	5180	DSS	Administration Division Infrastructure (GB)	\$6.1 million ongoing	\$3 million	38	AAB

30	5180	DSS	Civil Rights Accessibility and Racial Equity and Immigrant Integration (GB)	-	\$4.8 million in 2022-23; \$2.1 million ongoing	2	This proposal was heard at the Subcommittee's March 1, 2022, hearing. AAB
31	5180	DSS	Foster Care Placement Services (GB)	-	\$1 million a year for three years	6	This proposal was heard at the Subcommittee's March 1, 2022, hearing. AAB
32	5180	DSS	Foster Youth Resource Family Approval Exemptions (GB)	-	\$729,000 in 2022-23; \$687,000 ongoing	5	This proposal was heard at the Subcommittee's March 1, 2022, hearing. AAB
33	5180	DSS	Electronic Benefit Transfer Fraud and Theft Prevention (SFL)	\$680,000 ongoing	\$221,000 ongoing	4	This proposal was heard at the Subcommittee's February 15, 2022, hearing. AAB
34	5180	DSS	County Expense Claim Reporting Information System (SFL)	\$2 million in 2022-23; \$713,000 in 2023-24	\$880,000 in 2022-23; \$306,000 in 2023-24	4 limited-term	This proposal was heard at the Subcommittee's May 10, 2022, hearing. AAB
35	5180	DSS	Migrating Data from Legacy Systems (SFL)	-	\$1.5 million one-time	2 limited-term	This proposal was heard at the Subcommittee's May 10, 2022, hearing. AAB

36	5180	DSS	Strengthening Emergency Capacity and Capabilities (SFL)	-	\$2.3 million ongoing	12	This proposal was heard at the Subcommittee's May 10, 2022, hearing. AAB
37	5180	DSS	Refugee Programs Bureau Operations Support (SFL)	\$3.1 million in 2022-23; \$2.8 million ongoing federal funds	-	18	This proposal was heard at the Subcommittee's May 10, 2022, hearing. AAB
38	5180	DSS	Child and Family Services Acute Review and Response (SFL)	\$351,000 ongoing	\$257,000 ongoing	2	This proposal was heard at the Subcommittee's May 10, 2022, hearing. AAB. Additionally, adopt budget bill language requiring an ongoing outcomes assessment, provided on an annual basis and starting in 2022- 23, tracking progress on key metrics of shelter stays for children under six and overstays for youth at STRTPs.
39	5180	DSS	Increasing Support for CalWORKs Program Innovation (SFL)	-	\$1.2 million ongoing	7	This proposal was heard at the Subcommittee's May 10, 2022, hearing. AAB

40	5180	DSS	CalWORKs Benefits for Afghan Arrivals (GB)	\$36.5 million in 2021-22; \$80.5 million in 2022-23		-	This proposal was heard at the Subcommittee's March 1, 2022, hearing. AAB
41	5180	DSS	Foster Youth Independence Pilot Program (GB)		\$1 million in 2022-23	-	This proposal was heard at the Subcommittee's March 1, 2022, hearing. AAB
42	5180	DSS	IHSS Minimum wage Adjustment	-	\$192 million in 2021-22; \$399 million in 2022-23	-	 AAB
43	5180	DSS	Addressing Extreme Heat (MR)		\$2.8 million in 2022-23; \$5.8 million in 2023-24	-	Defer to action to be taken by Senate Budget Subcommittee No. 2
44	5180	DSS	CalWORKs Home Visiting Program TBL: Increase One-Time Program Participant (GB)	-	-	-	 AAB
45	5180	DSS	Employer of IHSS Providers TBL (GB)	-	-	-	No action on Governor's trailer bill language proposal, defer to policy process

0000 VARIOUS DEPARTMENTS**Issue 46: General Overview of the Governor's May Revision**

The Subcommittee has asked the Legislative Analyst's Office to provide a general overview of the Governor's May Revision and the budget condition.

Background. General Fund revenues are estimated to be nearly \$55 billion higher than January. The May Revision includes \$18.1 billion in direct relief to millions of Californians to help offset rising costs and projects that the minimum wage will be boosted for millions of workers. The May Revision adds to substantial investments to address homelessness and mental health and includes funding to make neighborhoods safer. It supports additional protection from the impacts of wildfire and drought, and bolsters the state's electrical grid to keep Californians safe. All while putting billions of dollars more into state reserves and paying down debts.

2022-23 May Revision
General Fund Budget Summary
(Dollars in Millions)

	2021-22	2022-23
Prior Year Balance	\$37,698	\$15,425
Revenues and Transfers	\$226,956	\$219,632
Total Resources Available	\$264,654	\$235,057
Non-Proposition 98 Expenditures	\$165,590	\$145,071
Proposition 98 Expenditures	\$83,639	\$82,292
Total Expenditures	\$249,229	\$227,363
Fund Balance	\$15,425	\$7,694
Reserve for Liquidation of Encumbrances	\$4,276	\$4,276
Special Fund for Economic Uncertainties	\$11,149	\$3,418
Public School System Stabilization Account	\$7,293	\$9,519
Safety Net Reserve	\$900	\$900
Budget Stabilization Account/Rainy Day Fund	\$20,325	\$23,283

Note: Numbers may not add due to rounding.

General Fund Expenditures by Agency

(Dollars in Millions)

	2021-22	2022-23	Change from 2021-22	
			Dollar Change	Percent Change
Legislative, Judicial, Executive	\$20,360	\$14,896	-\$5,464	-26.8%
Business, Consumer Services & Housing	2,291	1,359	-932	-40.7%
Transportation	3,109	1,270	-1,839	-59.2%
Natural Resources	14,287	8,734	-5,553	-38.9%
Environmental Protection	5,326	585	-4,741	-89.0%
Health and Human Services	53,142	67,175	14,033	26.4%
Corrections and Rehabilitation	14,422	14,647	225	1.6%
K-12 Education	81,706	78,012	-3,694	-4.5%
Higher Education	22,337	23,192	855	3.8%
Labor and Workforce Development	1,577	2,126	549	34.8%
Government Operations	11,235	4,938	-6,297	-56.0%
General Government:				
Non-Agency Departments	1,915	2,059	144	7.5%
Tax Relief/Local Government	12,138	658	-11,480	-94.6%
Statewide Expenditures	5,384	7,713	2,329	43.3%
Total	\$249,229	\$227,363	-\$21,866	-8.8%

Note: Numbers may not add due to rounding.

Staff Comment and Recommendation. This is an informational item. No vote is needed.

5180 DEPARTMENT OF SOCIAL SERVICES (DSS)

The proposals described below are highlights of the Governor's proposed May Revision and do not reflect all proposals included in the May Revision.

Issue 47: Overview of May Revision for DSS

May Revision. The May Revision includes \$42.4 billion (\$16.5 billion General Fund) for DSS programs in 2022-23. Significant proposals within the department's budget are described below.

May Revision Caseload Adjustments. The May Revision proposes a net increase of \$1.2 billion ongoing (increase of \$28.6 million General Fund, \$664.4 million federal fund, and \$464,521,000 reimbursements, partially offset by a decrease of \$2,000 Child Health and

Safety Fund) primarily resulting from updated caseload estimates since the Governor's Budget.

CalWORKs Grant Increases. The May Revision proposes an 11 percent increase to CalWORKs Maximum Aid Payment levels, which is estimated to cost \$296.2 million in 2022-23, beginning October 1, 2022. These increased grant costs are funded entirely by the Child Poverty and Family Supplemental Support Subaccounts of the Local Revenue Fund.

Higher Education County Liaisons. The May Revision proposes \$13.6 million (\$6.8 million GF) for counties to designate a single point of contact for California Community Colleges, California State Universities, and University of California schools to provide information on programs and services offered by county health and human services agencies to attending students.

Child Welfare/Children's Programs. The May Revision proposes the following investments within the child welfare system:

- **Family Finding and Engagement.** \$150 million one-time General Fund available over five years for a county-optional block grant to support statewide training and technical assistance on evidence-based best practices for intensive family finding and engagement services. Each participating county must provide matching funding and build a network of support for youth such that permanent connections and homes are established.
- **Resource Family Approvals.** \$50 million General Fund annually beginning in 2022-23 to assist counties in reducing approval timelines for foster caregiver applications. The resources will allow counties to hire additional staff to reduce pending and probationary resource family applications.
- **Emergency Caregiver Funding Timelines.** \$4.9 million General Fund in 2022-23 and language to expand the period of eligibility for emergency caregiving payments from 90 days with no option to extend payments for demonstrated good cause to 90 days with the option to extend up to 180 days when there is demonstrated good cause.
- **Short-Term Residential Therapeutic Programs (STRTP) Transitions.** The May Revision proposes \$10.4 million General Fund in 2022-23 to support a portion of STRTP providers to transition to a reduced capacity of 16 beds or fewer, or other programs models, through December 2022. This funding will help prevent a loss of federal Medicaid funding resulting from STRTPs being classified as Institutions for Mental Disease, as clarified in federal guidance.
- **Child Welfare Services-California Automated Response and Engagement System (CWS-CARES).** \$108 million one-time funding (\$57.6 million General Fund) to continue design, development, and implementation activities for the CWS-CARES project. The project is replacing a legacy system with a modern technology application

that aids child welfare stakeholders in assuring the safety and well-being of children at risk of abuse and neglect.

In-Home Supportive Services (IHSS) Permanent Back-up Provider System. The May Revision proposes \$34.4 million (\$15.4 million General Fund) ongoing to establish a permanent back-up provider system for IHSS recipients to avoid disruptions to caregiving due to an immediate need or emergency. A portion of the funding is for transition activities, and will allow counties to maintain existing emergency back-up provider services until October 2022 when the permanent system is implemented.

Immigration Services. The May Revision proposes the following investments relating to immigration services:

- **Rapid Response Efforts.** \$175 million one-time General Fund for Rapid Response efforts to provide additional support for migrant arrivals at the Southern California border and funding for other emergent issues.
- **California Immigrant Justice Fellowship.** \$2.5 million General Fund one-time in both 2022-23 and 2023-24 for the California Immigrant Justice Fellowship. The program received initial one-time funding in the 2019 Budget Act.

Minor Victims of Commercial Sexual Exploitation. The May Revision proposes \$25 million one-time General Fund for prevention, intervention, and services for youth who have been the victims of commercial sexual exploitation.

Assistance for Promise Neighborhoods. The May Revision proposes \$12 million one-time General Fund available over three years to support Promise Neighborhoods in Chula Vista, Corning, Hayward, and Mission.

Child Care. The May Revision includes the following investments relating to childcare programs within DSS.

- **Family Fee Waivers.** The May Revision includes \$136 million in one-time federal funds to waive family fees for state-subsidized child care programs for the 2022-23 fiscal year.
- **Hold Harmless Policies.** The May Revision includes \$114 million (\$6 million General Fund and \$108 million federal funds) to extend the policy of reimbursing voucher-based child care providers based on authorized hours of care, rather than attendance, for the 2022-23 fiscal year.
- **Child Care and Development Infrastructure Grant Program.** The May Revision includes \$200.5 million (\$100 million General Fund and \$100.5 million federal funds) for

infrastructure improvements, focusing on minor renovations and repair in child care deserts and low-income communities.

- **Alternative Payment Program Capacity Grant.** The May Revision includes \$20 million in one-time General Fund for Alternative Payment Programs to support administration needs related to additional slots.
- **Child Care Slots.** The May Revision corrects an error in the Governor’s Budget and fully funds the full year costs of the slots that were provided in the 2021-22 fiscal year.

Staff Comment and Recommendation. Hold open.

4170 CALIFORNIA DEPARTMENT OF AGING (CDA)

The proposals described below are highlights of the Governor’s proposed May Revision and may not reflect all proposals included in the May Revision.

Issue 48: Overview of May Revision for CDA

May Revision:

Home and Community-Based Services (HCBS) Infrastructure Planning and Development. The May Revision proposes \$4 million one-time General Fund to develop a statewide roadmap for the Department of Aging, in partnership with the Department of Health Care Services, and to support the development of home and community-based services for individuals regardless of income in underserved areas.

Caregiver Resource Centers. The May Revision transfers \$14.9 million ongoing General Fund and oversight of California’s Caregiver Resource Center program from the Department of Health Care Services to the Department of Aging and proposes an additional \$545,000 ongoing General Fund for statewide training and technical assistance.

Long-Term Care Ombudsman Outreach Campaign. The May Revision proposes \$3.5 million one-time General Fund to support a Long-Term Care Ombudsman outreach campaign to raise awareness of the resources available to residents and families in skilled nursing, assisted living, and other residential facilities.

Community Assistance, Recovery, and Empowerment (CARE) Court Supporter Program. The May Revision proposes \$10 million General Fund ongoing to the for the CARE Court Supporter Program to help the participant understand, consider, and communicate decisions by providing the tools to make self-directed choices to the greatest extent possible.

Aging and Disability Institute of Learning and Innovation. The May Revision proposes \$682,000 ongoing General Fund to establish the Aging and Disability Institute of Learning and Innovation. The Institute would develop a comprehensive adult learning management system to support local network leaders, home and community care providers, volunteers, and the Long Term Care Ombudsman. Additionally, the Institute would create a platform to develop content and improve training to further quality, efficiency, and access to services for older adults.

Emergency Preparedness and Response. The May Revision proposes \$400,000 ongoing General Fund to develop strategies, tools, and resources to help older adults, individuals with disabilities, family caregivers, and local partners prepare for and respond to state emergencies and natural disasters.

Staff Comment and Recommendation. Hold open.

5160 DEPARTMENT OF REHABILITATION (DOR)

The proposals described below are highlights of the Governor's proposed May Revision and may not reflect all proposals included in the May Revision.

Issue 49: Overview of May Revision for DOR

May Revision:

Community Living Fund. The May Revision includes \$10 million one-time General Fund available over three years for the Community Living Fund. The fund would assist non-Medical eligible older adults and individuals with disabilities in transitioning from nursing homes to independent living.

Staff Comment and Recommendation. Hold open.

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES

The proposals described below are highlights of the Governor's proposed May Revision and may not reflect all proposals included in the May Revision.

Issue 50: Overview of May Revision for DDS

May Revision. The May Revision includes \$12.7 billion (\$7.6 billion General Fund) for DDS and estimates that approximately 400,485 individuals will receive services by the end of 2022-23. Significant proposals within the department's budget are described below.

Workforce Stability. The May Revision proposes seven permanent positions and the following proposals to address challenges in recruiting and retaining regional center service coordinators and direct support professionals (DSP).

- **Training Stipends.** \$127.8 million to provide up to two \$500 training stipends for DSPs.
- **Internships for Workers who Provide Direct Services.** \$22.5 million to implement a three-month training and internship program intended to establish an entry point into DSP career paths.
- **Tuition Reimbursement Program.** \$30 million to establish a tuition reimbursement program for regional center service coordinators pursuing advanced degrees in health and human services-related fields.
- **Pilot for Remote Supports.** \$5 million to pilot a program aimed at developing remote supports using technology systems to increase consumer independence and, when chosen and safe, reduce in-person and around-the-clock services.

Early Start Eligibility. The May Revision proposes \$6.5 million General Fund in 2022-23, increasing to \$29.5 million General Fund in 2024-25, to support adjustments in identifying children with qualifying signs of developmental delays. This proposal includes statutory changes revising the Early Start qualification threshold from a 33 percent delay to a 25 percent delay in one of the specified assessment areas; separating communication delay assessments into expressive and receptive categories; and highlighting Fetal Alcohol Syndrome as a risk factor for intellectual and/or developmental delays. These changes are intended to engage families sooner with early intervention services.

Service Access and Equity Grant Program. The May Revision proposes \$11 million General Fund one-time in 2022-23 to increase the resources currently available for DDS to award to regional centers and community-based organizations through its Service Access and Equity Grant Program, which focuses on supporting strategies to reduce disparities and increase equity in regional center services.

Financial Management Services for Self-Determination Program Participants. The May Revision proposes \$7.2 million ongoing (\$4.4 million General Fund) to support participants in the Self-Determination Program by amending statute to move the cost of Financial Management Services out of their individual budgets.

Emergency Planning and Preparedness. The May Revision proposes \$850,000 General Fund ongoing to continue the distribution of emergency go-bags and batteries and other foundational activities. This continues investments made in 2021-22.

Half Day Billing. The May Revision proposes \$2.8 million (\$1.9 million General Fund) to reflect the elimination of the half-day billing policy for service providers.

Disposition of Fairview Developmental Center (DC). The May Revision proposes one-time funding of \$3.5 million General Fund for the department to allocate to the City of Costa Mesa to facilitate disposition of the Fairview DC property.

Staff Comment and Recommendation. Hold open.

4100 STATE COUNCIL ON DEVELOPMENTAL DISABILITIES (SCDD)

Issue 51: Overview of May Revision for SCDD

May Revision:

Increased Federal Fund and Reimbursement Authority. The May Revision proposes a one-time increase in federal fund authority of \$95,000 and corresponding language to authorize up to two years of encumbrance or expenditure. The funds correspond to a grant the Council received from the federal Administration for Community Living to respond to the COVID-19 pandemic. The May Revision also includes an increase of \$365,000 in reimbursement authority to expend a grant from the California Community Foundation.

Staff Comment and Recommendation. Hold open.

4700 DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT (CSD)

The proposals described below are highlights of the Governor's proposed May Revision and may not reflect all proposals included in the May Revision.

Issue 52: Overview of May Revision for CSD

May Revision:

California Arrearage Payment Program (CAPP). The May Revision proposes \$1.2 billion for the program to address energy arrearages. The CAPP was created in the 2021 budget and provides financial assistance to reduce or eliminate past due energy bills accrued by customers impacted by the COVID-19 pandemic. Under the program over 1.5 million residential and commercial accounts received credits towards bill payments.

Low-Income Household Water Assistance Program (LIHWAP). The May Revision proposes \$200 million for residential wastewater and water arrearages. LIHWAP provides financial assistance to low-income Californians to help manage their residential water utility costs.

Increased Federal Fund Authority for Weatherization Assistance Program. The May Revision proposes \$125.3 million one-time in additional federal fund authority for supplement federal funds received from the federal Department of Energy Weatherization Assistance program.

Staff Comment and Recommendation. Hold open.

5175 DEPARTMENT OF CHILD SUPPORT SERVICES (DCSS)

Issue 53: Overview of May Revision for DCSS
--

May Revision:

Local Assistance Updates. The May Revision proposes an increase of \$1 million ongoing to update federal fund local assistance expenditures based on additional child support collections data becoming available. It is estimated there will be a corresponding decrease in collections received for the federal government's share of child support recoupment. It is also requested that Item 5175-101-8004 be decreased by \$1 million ongoing to reflect an estimated decrease in collections received for the federal government's share of child support recoupment based on updated child support collections information.

Staff Comment and Recommendation. Hold open.