
Senate Budget and Fiscal Review—Scott Wiener, Chair

SUBCOMMITTEE NO. 3

Agenda

Senator Caroline Menjivar, Chair
Senator Susan Talamantes Eggman, Ph.D.
Senator Shannon Grove
Senator Richard D. Roth



Thursday, May 30, 2024
9:30am, or upon adjournment of session
1021 O Street – Room 1200

Consultants: Scott Ogus & Elizabeth Schmitt

- ALL DEPARTMENTS**.....
1. PUBLIC COMMENT
2. VOTE ONLY ITEMS (SEE TABLE DISPLAY).....

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Vote Only Items: Senate Budget Subcommittee # 3 Health and Human Services

Issue	Org Code	Department	Proposal	Hearing Date	Summary	Staff Recommendation
0530 CalHHS						
1	0530	CalHHS	HHS Innovation Accelerator	2/29/2024 5/16/2024	<p><u>January Budget:</u> CalHHS requests to revert and delay General Fund expenditure authority of \$42 million in 2023-24 and \$32 million in 2024-25, approved in the 2023 Budget Act, for the CalHHS Innovation Accelerator. This project, which intends to pursue innovative opportunities for addressing major health challenges, such as diabetes-related morbidity and mortality, disparities in maternal and infant mortality, and preventing and mitigating infectious disease, would be delayed until 2025-26 and 2026-27. This proposal was heard by the subcommittee during its February 29th hearing.</p> <p><u>May Revision:</u> CalHHS proposes to revert General Fund expenditure authority of \$1 million in 2023-24, \$42 million in 2025-26, and \$32 million in 2026-27 for the Health and Human Services Innovation Accelerator, approved in the 2023 Budget Act. These resources were proposed for delay until 2026-27 and 2027-28 in the January budget and this delay was approved during early action as part of AB 106 (Gabriel), Chapter 9, Statutes of 2024. This proposal was heard by the subcommittee during its May 16th hearing.</p>	Approve as budgeted.
2	0530	CalHHS	ePOLST Registry Reappropriation	5/16/2024	<p><u>May Revision:</u> CalHHS requests expenditure authority from the CalHHS Automation Fund of \$6.3 million in 2024-25 to support planning and implementation for the Electronic Physician Orders for Life Sustaining Treatment (ePOLST) Registry. This proposal was heard by the subcommittee during its May 16th hearing.</p>	Approve as budgeted.
3	0530	CalHHS	Central Registry/CEMSIS Reappropriation	5/16/2024 5/20/2024	<p><u>May Revision:</u> CalHHS requests six positions and expenditure authority of \$2.1 million in 2024-25 to support planning and implementation of the California EMS Central Registry Replacement Project and procurement for the California EMS Information System (CEMSIS). This proposal was heard by the subcommittee during its May 16th and May 20th hearings.</p>	Approve as budgeted.
4	0530	CalHHS	CA Initiative to Advance Precision Medicine - Transfer to CalHHS	5/16/2024	<p><u>May Revision:</u> CalHHS requests transfer of General Fund expenditure authority of \$31.5 million from the Office of Planning and Research (OPR) in 2024-25 to reflect the shift of the California Initiative to Advance Precision Medicine from OPR to CalHHS. This proposal was heard by the subcommittee during its May 16th hearing.</p>	Reject, conforming with action in Sub 5.
5	multiple	CDSS/DHCS	Safety Net Reserve (GB)	This proposal was heard at the Subcommittee's April 11, 2024 hearing.	Draws down the full \$900 million Safety Net Reserve.	Modify. Instead, withdraw \$450 million from the Safety Net Reserve.

6	0530	CalHHS OYCR	Transfer of Title II federal grant to Office of Youth and Community Restoration (GB)	This proposal was heard at the Subcommittee's February 29, 2024 hearing.	Shifts the federal Title II Grant Program administration functions to the Office of Youth and Community Restoration (OYCR) effective July 1, 2024. This includes corresponding trailer bill.	Approve as Budgeted (AAB). Adopt placeholder trailer bill consistent with the Administration's proposal. Conforming action in Sub 5.
7	0530	CalHHS OYCR	Trailer Bill: Transfer of All Juvenile Justice grants to OYCR (MR)	This proposal was heard at the Subcommittee's May 20, 2024 hearing.	Transfers administration of 2011 juvenile realignment grants from the Board of State and Community Corrections (BSCC) to OYCR. Taken with the GB proposal to shift administration of one federal Title II grant from BSCC to OYCR, this would effectuate the transfer of the administration of juvenile grants from BSCC to OYCR as required by Welfare and Institutions Code 2200 (which requires that all juvenile justice grant administration functions at the BSCC move to OYCR by January 1, 2025.)	Adopt placeholder trailer bill consistent with the Administration's proposal and modify to reject removal of audit authority for OYCR. Restore provisions that make Juvenile Reentry Grant contingent on reporting of data. Reject amendment to WIC 2200(h). Conforming action in Sub 5.
8	0530	CalHHS OYCR	Delay Reformulation of Juvenile Justice Realignment Block Grant (JJRBG) (GB)	This proposal was heard at the Subcommittee's February 29, 2024 hearing.	Delays the development of a new distribution methodology for the JJRBG from January 2024 to January 2025.	Adopt placeholder trailer bill consistent with the Administration's proposal. Conforming action in Sub 5.
9	0530	CalHHS OYCR	Secure Youth Treatment Facility (SYTF) Data	This proposal was heard at the Subcommittee's February 29, 2024 and May 9, 2024 hearing.	Existing budget bill language requires time-limited reporting of SYTF data by counties to OYCR.	Adopt placeholder legislative trailer bill to make permanent and expand required SYTF data reporting. Conforming action in Sub 5.
10	0530	CalHHS OTSI/CDSS	Child Welfare Services - California Automated Response and Engagement System Project (CWS-CARES) (GB)	This proposal was heard at the Subcommittee's April 25, 2024 hearing.	\$173.4 million (\$88.1 million General Fund, \$84.3 million federal funds, and \$988,000 reimbursements) for 2024-25, along with provisional language to increase project expenditure authority up to an additional \$52 million (\$26 million General Fund). The requested funding and positions provide the resources to continue the design, development, and implementation activities for the Child Welfare Services – California Automated Response and Engagement System (CWS-CARES) and CARES-Live.	Approve as Budgeted.
11	0530	CalHHS/DDS	Master Plan for Developmental Services (GB)	This proposal was heard at the Subcommittee's March 21, 2024 hearing.	Establishes a Master Plan for Developmental Services, led by a Master Plan for Developmental Services Committee, which will recommend changes to developmental services in California.	Adopt legislative trailer bill to codify the Master Plan for Developmental Services.
Health Items						
0977 California Health Facilities Financing Authority (CHFFA)						

12	0977	CHFFA	Specialty Dental Clinic Grant Program - Elimination	2/29/2024 5/16/2024	<p><u>January Budget:</u> CHFFA proposes to revert total General Fund expenditure authority of \$48.8 million, originally authorized in the 2022 Budget Act, to support the Specialty Dental Clinic Grant Program. According to the Governor's January budget summary, the Administration intends to reauthorize funding to implement this program in the 2025 Budget Act. This proposal was heard by the subcommittee during its February 29th hearing.</p> <p><u>May Revision:</u> CHFFA requests reduction of General Fund expenditure authority of \$48.8 million in 2025-26 to support the Specialty Dental Clinic Program, eliminating the program. These resources were originally proposed for delay from 2023-24 and 2024-25 until 2025-26 in the January budget. This proposal was heard by the subcommittee during its May 16th hearing.</p>	Reject delay and reduction.
13	0977	CHFFA	Distressed Hospital Loan Program - Technical Fix TBL	2/29/2024	<p><u>Legislative/CHFFA Proposal:</u> CHFFA proposes trailer bill language to extend the deadline to utilize funds for the administration of the Distressed Hospital Loan Program from June 30, 2026, to December 31, 2031. This proposal was not included in the Governor's January budget. This proposal was heard by the subcommittee during its February 29th hearing.</p>	Adopt modified placeholder TBL, consistent with the request by CHFFA.
4120 Emergency Medical Services Authority (EMSA)						
14	4120	EMSA	Maintenance and Repair of Critical Bio-Medical Equipment	2/29/2024	<p><u>January Budget:</u> EMSA requests annual General Fund expenditure authority of \$2 million. If approved, these resources would allow EMSA to maintain critical biomedical equipment and medical supplies acquired during the COVID-19 pandemic, and provide lifesaving resuscitative and medical surge services to relieve suffering for disaster victims during pandemics or other catastrophic emergencies. This proposal was heard by the subcommittee during its February 29th hearing.</p>	Approve as budgeted.
15	4120	EMSA	CEMSIS Maintenance and Operations	2/29/2024	<p><u>January Budget:</u> EMSA requests General Fund expenditure authority of \$4.2 million in 2024-25 and \$4.4 million in 2025-26. If approved, these resources would allow EMSA to continue maintenance and operations for the California Emergency Medical Services Information System. This proposal was heard by the subcommittee during its February 29th hearing.</p>	Approve as budgeted.
16	4120	EMSA	Storage of Emergency Medical Response Equipment and Supplies	2/29/2024	<p><u>January Budget:</u> EMSA requests General Fund expenditure authority of \$3 million in 2024-25, \$3.1 million in 2025-26, and \$3.2 million in 2026-27. If approved, these resources would support continued storage and security of emergency medical response equipment and supplies. This proposal was heard by the subcommittee during its February 29th hearing.</p>	Approve as budgeted.

17	4120	EMSA	California EMS Data Resource System Reversion	5/16/2024	<u>May Revision:</u> EMSA requests reversion of General Fund expenditure authority of \$2.3 million approved in the 2021 Budget Act for the California EMS Data Resource System. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
18	4120	EMSA	ePOLST Registry Staffing and Reappropriation	5/16/2024	<u>May Revision:</u> EMSA requests three positions and reappropriation of General Fund expenditure authority of \$6.6 million, originally approved in the 2021 Budget Act, to support the planning, development, and implementation of the Electronic Physician Orders for Life Sustaining Treatment (ePOLST) Registry. The reappropriation of these funds would extend their availability from June 30, 2024, until June 30, 2025. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
19	4120	EMSA	Central Registry/CEMSIS Reappropriation	5/16/2024	<u>May Revision:</u> EMSA requests reappropriation of General Fund expenditure authority of up to \$3 million, originally approved in the 2021 Budget Act, to support planning and implementation of the California EMS Central Registry Replacement Project, and reprourement of the California EMS Information System (CEMSIS). This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
20	4120	EMSA	Increased Emergency Preparedness and Response Resources Adjustment	5/16/2024	<u>May Revision:</u> EMSA requests a reduction of annual General Fund expenditure authority of \$5.5 million to correct and align resources for the Increased Emergency Preparedness and Response Capability Resources proposal approved in the 2021 Budget Act. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
21	4120	EMSA	Community Paramedicine and Triage to Alt Destination Act (AB 767)	5/16/2024	<u>May Revision - Chaptered Legislation:</u> EMSA requests three positions and General Fund expenditure authority of \$686,000 in 2024-25, \$606,000 in 2025-26, and \$432,000 annually thereafter to support implementation of AB 767 (Gipson), Chapter 270, Statutes of 2023, which extends and expands the scope of the Community Paramedicine or Triage to Alternate Destination Act. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
22	4120	EMSA	EMS Liability Limitation (AB 1376)	5/16/2024	<u>May Revision - Chaptered Legislation:</u> EMSA requests General Fund expenditure authority of \$200,000 in 2024-25 to support implementation of AB 1376 (Juan Carrillo), Chapter 474, Statutes of 2023, which limits criminal or civil liability for private ambulance providers for detaining an individual at the request of a peace officer, facility staff, or other professionals. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.

23	4120	EMSA	EMT "No Surprises" Rate Reporting (AB 716)	5/16/2024	<u>May Revision - Chaptered Legislation:</u> EMSA requests two positions and General Fund expenditure authority of \$521,000 in 2024-25 and \$321,000 annually thereafter to develop and publish a report on the allowable maximum rates for ground ambulance transportation services in each county, pursuant to the requirements of AB 716 (Boerner), Chapter 454, Statutes of 2023. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
24	4120	EMSA	Ambulance Patient Offload Time (AB 40)	5/16/2024	<u>May Revision - Chaptered Legislation:</u> EMSA requests four positions and General Fund expenditure authority of \$1.2 million in 2024-25 and \$696,000 annually thereafter to streamline patient transfers, reduce delays, and enhance coordination between EMS agencies and hospitals to decrease ambulance patient offload time, pursuant to the requirements of AB 40 (Rodriguez), Chapter 793, Statutes of 2023. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
4140 Department of Health Care Access and Information (HCAI)						
25	4140	HCAI	CalRx Technical Adjustment - Naloxone Position Authority	2/29/2024	<u>January Budget:</u> HCAI requests three positions, supported with previously approved expenditure authority, to administer the Naloxone Access Initiative at CalRx. This proposal was heard by the subcommittee during its February 29th hearing.	Approve as budgeted.
26	4140	HCAI	Alignment of Health Workforce Development Program	2/29/2024	<u>January Budget:</u> HCAI requests 16 positions, supported by previously authorized expenditure authority, to implement new and expanding health workforce development programs and initiatives. This proposal was heard by the subcommittee during its February 29th hearing.	Approve as budgeted.
27	4140	HCAI	Health Care Workforce Reductions - Psychiatry Loan Repayment (DSH)	2/29/2024	<u>January Budget:</u> HCAI requests reduction of \$14 million (\$7 million General Fund and \$7 million Mental Health Services Fund) would be reverted from resources allocated in the 2022 and 2023 Budget Acts to support a psychiatry loan repayment program for psychiatrists who agree to a term of service at the Department of State Hospitals. This proposal was heard by the subcommittee during its February 29th hearing, and was adopted in early action by the Legislature in AB 106 (Gabriel), Chapter 9, Statutes of 2024.	EARLY ACTION/AB 106

28	4140	HCAI	Health Care Workforce Reductions - Psychiatry Loan Repayment (Local)	2/29/2024 5/16/2024 5/20/2024	<p><u>January Budget:</u> HCAI requests delay of \$7 million Mental Health Services Fund from 2023-24 until 2025-26 that currently supports a psychiatry loan repayment program for psychiatrists who agree to a term of service providing care for a local behavioral health department. This proposal was heard by the subcommittee during its February 29th hearing.</p> <p><u>May Revision:</u> HCAI requests reversion of \$7 million General Fund, approved in the 2021 Budget Act, that currently supports a psychiatry loan repayment program for psychiatrists who agree to a term of service providing care for a local behavioral health department. This proposal was heard by the subcommittee during its May 16th and May 20th hearings.</p>	<p>Modify:</p> <ol style="list-style-type: none"> 1) Reject \$7 million reversion of General Fund resources to maintain current award commitments 2) Approve delay of \$7 million Mental Health Services Fund from 2023-24 until 2025-26.
29	4140	HCAI	Health Care Workforce Reductions - Community Health Workers	5/16/2024 5/20/2024	<p><u>May Revision:</u> HCAI requests reduction of General Fund expenditure authority of \$188.9 million (\$6.6 million state operations and \$182.3 million local assistance) in 2024-25, and \$57.5 million in 2025-26 that currently supports workforce development programs for community health workers. According to HCAI, if these reductions are approved, \$15 million would be available for community health workers programs. This proposal was heard by the subcommittee during its May 16th and May 20th hearings.</p>	Approve as budgeted.
30	4140	HCAI	Health Care Workforce Reductions - Nursing Initiative	2/29/2024 5/16/2024 5/20/2024	<p><u>January Budget:</u> HCAI requests delay of \$70 million General Fund from 2024-25 until 2025-26 that currently supports the Comprehensive Nursing Initiative. This proposal was heard by the subcommittee during its February 29th hearing.</p> <p><u>May Revision:</u> HCAI requests reduction of General Fund expenditure authority of \$70 million (\$2.7 million state operations and \$67.3 million local assistance) in 2023-24, \$70 million (\$7 million state operations and \$63 million local assistance) in 2024-25, and \$70 million in 2025-26 that currently supports workforce development programs for nursing-related professionals. According to HCAI, if these reductions are approved, no additional funding would be available for the nursing initiative. This proposal was heard by the subcommittee during its May 16th and May 20th hearings.</p>	Approve as budgeted.

31	4140	HCAI	Health Care Workforce Reductions - Social Work Initiative	2/29/2024 5/16/2024 5/20/2024	<p><u>January Budget:</u> HCAI requests delay of \$51.9 million Mental Health Services Fund from 2023-24 and \$70.1 million General Fund from 2024-25 until 2025-26 that currently supports the Social Work Initiative. This proposal was heard by the subcommittee during its February 29th hearing.</p> <p><u>May Revision:</u> HCAI requests reduction of General Fund expenditure authority of \$70.1 million (\$3.5 million state operations and \$66.6 million local assistance) and expenditure authority from the Mental Health Services Fund of \$51.9 million in 2025-26 that currently supports workforce development initiatives to expand the number of social workers in California. According to HCAI, if these reductions are approved, no additional funding would be available for the social work initiative. This proposal was heard by the subcommittee during its May 16th and May 20th hearings.</p>	Approve as budgeted.
32	4140	HCAI	Health Care Workforce Reductions - Addiction Psych/Medicine Fellowships	5/20/2024	<p><u>January Budget:</u> HCAI requests delay of \$48.5 million Mental Health Services Fund from 2023-24 until 2025-26 that currently supports addiction psychiatry and addiction medicine fellowships. This proposal was heard by the subcommittee during its February 29th hearing.</p> <p><u>May Revision:</u> HCAI requests reduction of expenditure authority from the Mental Health Services Fund of \$48.5 million in 2025-26 that currently supports addiction psychiatry and addiction medicine fellowships. According to HCAI, if these reductions are approved, approximately \$800,000 would be available for addiction psychiatry or addiction medicine fellowships. This proposal was heard by the subcommittee during its May 16th and May 20th hearings.</p>	Approve as budgeted.
33	4140	HCAI	Health Care Workforce Reductions - Univ/Coll Training for BH Professionals	2/29/2024 5/16/2024 5/20/2024	<p><u>January Budget:</u> HCAI requests delay of \$52 million Mental Health Services Fund from 2023-24 until 2025-26 that currently supports university and college training grants for behavioral health professionals. This proposal was heard by the subcommittee during its February 29th hearing.</p> <p><u>May Revision:</u> HCAI requests reduction of expenditure authority from the Mental Health Services Fund of \$52 million in 2025-26 that currently supports expansion of grants for behavioral health professionals. According to HCAI, if these reductions are approved, no additional funding would be available for university and college grants for behavioral health professionals. This proposal was heard by the subcommittee during its May 16th and May 20th hearings.</p>	Approve as budgeted.

34	4140	HCAI	Health Care Workforce Reductions - Expand MSW Slots at Colleges/Univs	5/16/2024 5/20/2024	<p><u>January Budget:</u> HCAI requests delay of \$30 million Mental Health Services Fund from 2023-24 until 2025-26 that currently supports expansion of Masters in Social Work slots at public schools of social work. This proposal was heard by the subcommittee during its February 29th hearing.</p> <p><u>May Revision:</u> HCAI requests reduction of expenditure authority from the Mental Health Services Fund of \$30 million in 2025-26 that currently supports expansion of slots for Masters in Social Work (MSW) in California colleges and universities. According to HCAI, if these reductions are approved, no additional funding would be available for the expansion of MSW slots in California. This proposal was heard by the subcommittee during its May 16th and May 20th hearings.</p>	Approve as budgeted.
35	4140	HCAI	Health Care Workforce Reductions - California Medicine Scholars Program	5/16/2024 5/20/2024	<p><u>May Revision:</u> HCAI requests reduction of General Fund expenditure authority of \$2.8 million in 2024-25, 2025-26, and 2026-27, that currently supports medical professional pipeline programs through the California Medicine Scholars Program. According to HCAI, if these reductions are approved, \$2.8 million would remain available for the California Medicine Scholars Program. This proposal was heard by the subcommittee during its May 16th and May 20th hearings.</p>	<p>Modify: 1) Restore \$14 million of General Fund resources to maintain current award commitments.</p>
36	4140	HCAI	Health Care Workforce Reductions - Health Prof Careers Opp Program	5/16/2024 5/20/2024	<p><u>May Revision:</u> HCAI requests reduction of annual General Fund expenditure authority of \$16 million (\$800,000 state operations and \$15.2 million local assistance) that currently supports the Health Professions Careers Opportunity Program. According to HCAI, if these reductions are approved, this would be an ongoing reduction of \$16 million to the Health Professions Careers Opportunity Program. This proposal was heard by the subcommittee during its May 16th and May 20th hearings.</p>	<p>Modify: 1) Restore \$13.5 million of General Fund resources in 2024-25 to maintain current award commitments.</p>
37	4140	HCAI	Health Care Workforce Reductions - Song-Brown Nursing	5/16/2024 5/20/2024	<p><u>May Revision:</u> HCAI requests reduction of General Fund expenditure authority of \$15 million in 2024-25 that currently supports nurse training in the Song-Brown Healthcare Workforce Training Program. According to HCAI, if these reductions are approved, \$1 million would be available for nursing training in Song-Brown. This proposal was heard by the subcommittee during its May 16th and May 20th hearings.</p>	<p>Modify: 1) Restore \$16.8 million of General Fund resources in 2024-25 to maintain current award commitments.</p>
38	4140	HCAI	Health Care Workforce Reductions - Song-Brown Residencies	5/16/2024 5/20/2024	<p><u>May Revision:</u> HCAI requests reduction of General Fund expenditure authority of \$10 million in 2024-25 that currently supports residency programs in the Song-Brown Healthcare Workforce Training Program. According to HCAI, the ongoing \$33 million General Fund resources allocated to Song-Brown residencies would continue in 2025-26 and beyond. This proposal was heard by the subcommittee during its May 16th and May 20th hearings.</p>	<p>Modify: 1) Restore \$74.1 million of General Fund resources in 2024-25 to maintain current award commitments.</p>

39	4140	HCAI	Health Care Workforce Reductions - Prior Year Workforce Savings	5/16/2024 5/20/2024	<u>May Revision:</u> HCAI requests reduction of General Fund expenditure authority of \$231 million (\$3.5 million state operations and \$227.5 million local assistance) in 2023-24 to reflect unspent prior year funds and current year savings for health care workforce programs. This proposal was heard by the subcommittee during its May 16th and May 20th hearings.	Approve as budgeted.
40	4140	HCAI	Primary Care Clinic Modernization (SB 779)	5/16/2024	<u>May Revision - Chaptered Legislation:</u> HCAI requests five positions and expenditure authority from the California Health Data and Planning Fund of \$2.4 million in 2024-25, 13 positions and \$2.9 million in 2025-26, and 15 positions and \$3.1 million annually thereafter to support changes in clinic reporting requirements pursuant to SB 779 (Stern), Chapter 505, Statutes of 2023. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
41	4140	HCAI	Hospital Supplier Diversity Reporting Program (AB 1392)	5/16/2024	<u>May Revision - Chaptered Legislation:</u> HCAI requests four positions and expenditure authority from the California Health Data and Planning Fund of \$718,000 in 2024-25 and 2025-26, five positions and \$1.9 million in 2026-27, and \$1.7 million annually thereafter, to support implementation of required planning by hospitals for increasing the diversity of procured vendors, pursuant to the requirements of AB 1392 (Rodriguez), Chapter 840, Statutes of 2023. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
42	4140	HCAI	CalRx Technical Adjustment - Biosimilar Insulin Development	5/16/2024	<u>May Revision:</u> HCAI requests General Fund expenditure authority of \$5.2 million in 2023-24 to reflect a carryover amount in the CalRx Biosimilar Insulin program. This proposal was heard by the subcommittee during its May 16th hearing	Approve as budgeted.
43	4140	HCAI	Public Health Nurses Cert Fee - Transfer to Board of Reg Nursing TBL	5/16/2024	<u>May Revision:</u> HCAI requests transfer of General Fund expenditure authority of \$3.3 million in 2023-24 to the Board of Registered Nursing to reflect the transfer of public health nurse certification fee waiver programs. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
44	4140	HCAI	Behavioral Health Transfor	5/16/2024	<u>May Revision:</u> HCAI requests three positions and expenditure authority from the Mental Health Services Fund of \$631,000 in 2024-25 to support the planning, implementation and oversight of the Behavioral Health Services Act Workforce Initiative, pursuant to the requirements of SB 326 (Eggman), Chapter 790, Statutes of 2023, and Proposition 1, approved by voters in March 2024.	Approve as budgeted.
45	4140	HCAI	Wellness Coaches - Standards and Reporting	Not Heard	The Legislature proposes provisional budget bill language to set standards and report on implementation of the new wellness coach certification and benefit.	Adopt modified placeholder provisional budget bill language consistent with the Legislature's proposal.
4150 Department of Managed Health Care (DMHC)						

46	4150	DMHC	Dental Benefits and Rate Review (AB 1048)	5/16/2024	<u>May Revision - Chaptered Legislation:</u> DMHC requests three positions and expenditure authority from the Managed Care Fund of \$1.4 million in 2024-25 and \$1.4 million annually thereafter to review annual health and dental plan filings, issue determinations on dental rates changes, adopt emergency regulations, and issue guidance to health plans, pursuant to the requirements of AB 1048 (Wicks), Chapter 557, Statutes of 2023. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
47	4150	DMHC	Health Care Coverage - Doulas (AB 904)	5/16/2024	<u>May Revision - Chaptered Legislation:</u> DMHC requests two positions and expenditure authority from the Managed Care Fund of \$449,000 in 2024-25, \$436,000 in 2025-26, and \$437,000 in 2026-27, to collect and submit data to the Legislature describing doula coverage and programs, pursuant to the requirements of AB 904 (Calderon), Chapter 349, Statutes of 2023. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
48	4150	DMHC	Biomarker Testing (SB 496)	5/16/2024	<u>May Revision - Chaptered Legislation:</u> DMHC requests three positions and expenditure authority from the Managed Care Fund of \$799,000 in 2024-25, five positions and \$1.2 million in 2025-26, \$1.5 million in 2026-27, and \$1.5 million annually thereafter to review utilization management and quality assurance documents, issue all-plan letters, provide legal guidance, address consumer complaints and conduct independent medical reviews for coverage of biomarker testing, pursuant to the requirements of SB 496 (Limón), Chapter 401, Statutes of 2023. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
49	4150	DMHC	Information Technology Security and Workload	5/16/2024	<u>May Revision:</u> DMHC requests nine positions and expenditure authority from the Managed Care Fund of \$1.9 million in 2024-25 and \$1.9 million annually thereafter, to allow DMHC to resolve information technology audit findings and comply with the Cal-Secure five-year plan to enhance cybersecurity maturity and effectively identify and manage risk to the state. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
50	4150	DMHC	Executive and Management Support Workload	5/16/2024	<u>May Revision:</u> DMHC requests seven positions and expenditure authority from the Managed Care Fund of \$1.6 million in 2024-25 and \$1.5 million annually thereafter to support high-level managerial and executive workload, and properly align staff allocation and reporting structures. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
51	4150	DMHC	Help Center Program Workload Augmentation	5/16/2024	<u>May Revision:</u> DMHC requests 35 positions and expenditure authority from the Managed Care Fund of \$6.4 million in 2025-26 and \$6.1 million annually thereafter, to address increased workload in the department's Help Center. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.

52	4150	DMHC	Health Care Svc Plans Discipline: Civil Penalties (SB 858) Reappropriation	5/16/2024	<u>May Revision:</u> DMHC requests reappropriation of expenditure authority from the Managed Care Fund of \$3.8 million, originally approved in the 2023 Budget Act, through June 30, 2025, to support contract procurement to implement discipline and civil penalty provisions of SB 858 (Wiener), Chapter 985, Statutes of 2022.. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
53	4150	DMHC	Managed Care Fund Loan to the General Fund	EARLY ACTION	<u>January Budget:</u> DMHC requests a loan of \$22.9 million in 2024-25 from the Managed Care Fund to the General Fund. This proposal was adopted as part of the early action plan adopted by the Legislature in April 2024.	Approve as budgeted.
4260 Department of Health Care Services (DHCS)						
54	4260	DHCS	Medi-Cal Local Assistance Estimate	5/16/2024	<u>May Revision:</u> The May 2024 Medi-Cal Local Assistance Estimate includes \$157.3 billion (\$37.2 billion General Fund, \$96.7 billion federal funds, and \$23.5 billion special funds and reimbursements) for expenditures in 2023-24, and \$159.1 billion (\$35.6 billion General Fund, \$98.4 billion federal funds, and \$25.2 billion special funds and reimbursements) for expenditures in 2024-25. This local assistance estimate was heard by the subcommittee during its May 16th hearing.	Approve the balance of the technical adjustments to the Medi-Cal Local Assistance Estimate, as updated for the May Revision, with any changes necessary to conform to other actions that have been, or will be, taken.
55	4260	DHCS	Family Health Local Assistance Estimate	5/16/2024	<u>May Revision:</u> The May 2024 Family Health Local Assistance Estimate includes \$259.5 million (\$227.7 million General Fund, \$5.2 million federal funds, and \$26.7 million special funds and reimbursements) for expenditures in 2023-24, and \$276.4 million (\$244.4 million General Fund, \$5.5 million federal funds, and \$26.4 million special funds and reimbursements) for expenditures in 2024-25. This local assistance estimate was heard by the subcommittee during its May 16th hearing.	Approve the balance of the technical adjustments to the Family Health Local Assistance Estimate, as updated for the May Revision, with any changes necessary to conform to other actions that have been, or will be, taken.
56	4260	DHCS	CalAIM MLTSS and D-SNP Integration - Transition to State Operations	4/4/2024	<u>January Budget:</u> DHCS requests to shift expenditure authority of \$6.6 million (\$3.3 million General Fund and \$3.3 million federal funds) for three years from local assistance to state operations. If approved, this shift would allow DHCS to align technical assistance contracts for the California Advancing and Innovating Medi-Cal (CalAIM) Managed Long-Term Services and Supports (MLTSS) and Dual-Eligible Special Needs Plan (D-SNP) integration with other technical assistance contracts managed by DHCS. This proposal was heard by the subcommittee during its May 4th hearing.	Approve as budgeted.

57	4260	DHCS	Managed Care Capitation Payment Systems Support	4/4/2024	<p><u>January Budget:</u> DHCS requests five positions and expenditure authority of \$926,000 (\$233,000 General Fund and \$693,000 federal funds) in 2024-25, and \$881,000 (\$221,000 General Fund and \$660,000 federal funds) annually thereafter. If approved, these positions and resources would allow DHCS to provide ongoing support to the Capitation Payment Management System (CAPMAN) and Electronic Accounting Management Interface (EAMI) systems that manage capitation payments in the Medi-Cal program. This proposal was heard by the subcommittee during its April 4th hearing.</p>	Approve as budgeted.
58	4260	DHCS	Narcotic Treatment Program Licensing Trust Fund	5/2/2024	<p><u>January Budget:</u> DHCS requests expenditure authority from the Narcotic Treatment Program Licensing Trust Fund of \$500,000 annually. If approved, these resources would allow the DHCS Licensing and Certification Division to utilize licensure fee revenue from this fund to support program oversight. This proposal was heard by the subcommittee during its May 2nd hearing.</p>	Approve as budgeted.
59	4260	DHCS	Managed Care Organization Tax	5/16/2024 5/20/2024	<p><u>May Revision:</u> DHCS proposes trailer bill language to increase the Managed Care Organization (MCO) tax rate above the level adopted in early action by the Legislature in SB 136 (Committee on Budget and Fiscal Review), Chapter 6, Statutes of 2024. Previously, DHCS believed the overall tax rate on Medi-Cal plans included in SB 136 was within the six percent cap imposed by the federal Centers of Medicare and Medicaid Services (CMS). DHCS now reports that CMS has provided guidance that managed care organization revenue from Medicare lines of business may be counted in the calculation of total revenue from which the six percent cap figure is measured. As a result, DHCS believes it can increase the tax rate on Medi-Cal plans to achieve additional General Fund savings of \$689.9 million in 2024-25, \$950 million in 2025-26, and \$1.3 billion in 2026-27. DHCS also proposes trailer bill language to implement this adjustment to tax rates. This proposal was heard by the subcommittee during its May 16th and May 20th hearings.</p>	Approve and adopt placeholder trailer bill language consistent with the Administration's proposal.

60	4260	DHCS	Medi-Cal Targeted Provider Rate Increases and Investments	4/18/2024 5/20/2024	<p><u>May Revision:</u> DHCS requests reduction of General Fund expenditure authority of \$75 million in 2023-24, \$879 million in 2024-25, \$2.4 billion in 2025-26, and \$3.4 billion in 2026-27 as a result of the following changes to the expenditure plan for the managed care organization (MCO) tax:</p> <p>1) Elimination of 2025 Targeted Rate Increases – DHCS requests reduction in General Fund expenditure authority of \$75 million in 2023-24 and \$879 million in 2024-25, \$2.4 billion in 2025-26, and \$2.5 billion in 2026-27 from elimination of targeted rate increases and investments scheduled to begin January 1, 2025.</p> <p>2) Maintains 2024 Targeted Rate Increases – DHCS maintains expenditure authority from the Medi-Cal Provider Payment Reserve Fund (MPPRF) of \$121 million in 2023-24, \$291 million in 2024-25, \$305 million in 2025-26, and \$321 million in 2026-27 to support targeted rate increases for primary care, non-specialty mental health services, and obstetric care.</p> <p>3) Children’s Hospital Directed Payment – DHCS also proposes annual expenditure authority of \$230 million (\$115 million MPPRF and \$115 million federal funds) to support a new directed payment program for children’s hospitals.</p>	<p>Modify:</p> <p>1) Approve rate increases and investments, beginning January 1, 2026, that include the same categories as the Administration’s original proposal, as well as additional legislative investments. A small group of these investments will begin on January 1, 2025.</p> <p>4) The changes to these investments result in net savings of \$75 million in 2023-24, \$689.9 million in 2024-25, \$1.3 billion in 2025-26, and \$956 million in 2026-27.</p> <p>3) Approve Administration’s proposal to maintain the targeted rate increases for primary care, non-specialty mental health services, and obstetric care for 2024.</p> <p>4) Reject the proposed directed payment program for children’s hospitals.</p> <p>5) Adopt modified placeholder trailer bill language, consistent with the Legislature’s proposal.</p>
61	4260	DHCS	Medi-Cal Drug Rebate Special Fund	4/4/2024 5/16/2024	<p><u>January Budget:</u> DHCS requests to transfer reserves balances in the Medi-Cal Drug Rebate Fund of \$135.1 million in 2023-24 and \$27.6 million in 2024-25 to the General Fund. This transfer is intended to address the state’s General Fund shortfall. This proposal was heard during the subcommittee’s April 4th hearing.</p> <p><u>May Revision:</u> DHCS requests to withdraw its request to transfer reserve balances in the Medi-Cal Rebate Fund due to lower than expected transfers of rebate revenue into the fund. This proposal was heard during the subcommittee’s May 16th hearing as part of the Medi-Cal Local Assistance Estimate.</p>	Approve as budgeted.

62	4260	DHCS	Behavioral Health Continuum Infrastructure Program Funding	5/2/2024 5/16/2024	<p><u>January Budget:</u> DHCS requests to delay \$140.1 million of General Fund expenditure authority for the Behavioral Health Continuum Infrastructure Program from 2024-25 until 2025-26. This proposal was heard during the subcommittee's May 2nd hearing.</p> <p><u>May Revision:</u> DHCS requests reversion of General Fund expenditure authority of \$70 million in 2024-25 and \$380.7 million in 2025-26, originally approved in the 2022 Budget Act, for the final round of the Behavioral Health Continuum Infrastructure Program (BHCIP). This proposal was heard during the subcommittee's May 16th hearing.</p>	<p>Modify:</p> <p>1) Restore all General Fund resources for BHCIP and shift into 2025-26, 2026-27, 2027-28, and 2028-29 after utilization of all Prop 1 Bond funds.</p> <p>2) The net fiscal effect of this fund shift and delay of General Fund expenditures, will be General Fund savings of \$326 million in 2024-25, \$709.8 million in 2025-26, \$7.3 million in 2026-27, and General Fund costs of \$367.5 million in 2027-28 and \$225 million in 2028-29.</p>
63	4260	DHCS	Behavioral Health Bridge Housing Funding	5/2/2024 5/16/2024	<p><u>January Budget:</u> DHCS requests to delay expenditure authority from the Mental Health Services Fund of \$265 million, originally approved in the 2023 Budget Act, from 2023-24 until 2025-26, for support of the Behavioral Health Bridge Housing program. In addition, DHCS also requests to shift the delayed expenditure authority from the Mental Health Services Fund to the General Fund, due to a shortfall in the availability of Mental Health Services Fund resources. DHCS also requests to delay General Fund expenditure authority of \$235 million for the Behavioral Health Bridge Housing program, also approved in the 2023 Budget Act, from 2024-25 until 2025-26. This proposal was heard during the subcommittee's May 2nd hearing.</p> <p><u>May Revision:</u> DHCS requests reduction of General Fund expenditure authority of \$132.5 million in 2024-25 and \$207.5 million in 2025-26, and an increase in expenditure authority from the Mental Health Services Fund of \$90 million in 2025-26, for the final rounds of grants for Behavioral Health Bridge Housing. This proposal was heard during the subcommittee's May 16th hearing.</p>	Approve as budgeted.
64	4260	DHCS	Children and Youth Behavioral Health Fee Schedule TBL	5/2/2024	<p><u>January Budget:</u> DHCS proposes trailer bill language to authorize a contract with a third party administrator to administer the school-linked statewide behavioral health provider network and fee schedule authorized by the Children and Youth Behavioral Health Initiative. The language would also authorize the imposition of a fee on health care service plans, insurers, and Medi-Cal managed care plans to support the contract with the third party administrator. This proposal was heard during the subcommittee's May 2nd hearing.</p>	Approve and adopt placeholder trailer bill language consistent with the Administration's proposal.

65	4260	DHCS	Clinic Workforce Stabilization Payments	4/4/2024	<u>January Budget:</u> DHCS proposes trailer bill language to authorize cancellation of the transfer of \$14.9 million of unspent clinic workforce stabilization payments to HCAI for clinic workforce development programs. This proposal was heard during the subcommittee's April 4th hearing.	Approve and adopt placeholder trailer bill language consistent with the Administration's proposal.
66	4260	DHCS	Eliminate Two-Week Checkwrite Hold Buyback	4/4/2024	<u>January Budget:</u> DHCS requests to eliminate the planned buyback of the two-week hold on fee-for-service Medi-Cal payments each June until the following fiscal year. If approved, this proposal would result in General Fund savings of \$532.5 million in 2024-25 and is intended to address the state's General Fund shortfall. This proposal was heard during the subcommittee's April 4th hearing.	Approve as budgeted.
67	4260	DHCS	CYBHI Reduction - Evidence-Based and Comm-Defined Evid. Practices	5/16/2024	<u>May Revision:</u> DHCS requests reversion of General Fund expenditure authority of \$47.1 million, originally approved in the 2022 Budget Act, that currently supports grants for evidence-based and community-defined evidence practices for behavioral health. This proposal was heard during the subcommittee's May 16th hearing.	Approve as budgeted.
68	4260	DHCS	CYBHI Reduction - School-Linked Partnership/Capacity Grants (CCC)	5/16/2024	<u>May Revision:</u> DHCS requests reversion of General Fund expenditure authority of \$30 million in 2023-24 and \$70 million in 2024-25, originally approved in the 2021 and 2022 Budget Acts, that currently supports school-linked partnership and capacity grants to community college campuses. This proposal was heard during the subcommittee's May 16th hearing.	Approve as budgeted.
69	4260	DHCS	CYBHI Reduction - School-Linked Partnership/Capacity Grants (UC/CSU)	5/16/2024	<u>May Revision:</u> DHCS requests reversion of General Fund expenditure authority of \$50 million, originally approved in the 2021 and 2022 Budget Acts, that currently supports school-linked partnership and capacity grants to University of California and California State University campuses. This proposal was heard during the subcommittee's May 16th hearing.	Approve as budgeted.
70	4260	DHCS	CYBHI Reduction - BH Services and Supports Platform	5/16/2024	<u>May Revision:</u> DHCS requests reduction of General Fund expenditure authority of \$140 million in 2024-25 that currently supports the Behavioral Health Services and Supports Platform. This proposal was heard during the subcommittee's May 16th hearing.	Modify: 1) Reduce all General Fund expenditure authority for the Behavioral Health Services and Supports Platform, resulting in total annual General Fund savings of \$359.6 million beginning in 2024-25.
71	4260	DHCS	Health Enrollment Navigators Reduction	5/16/2024	<u>May Revision:</u> DHCS requests reduction of General Fund expenditure authority of \$18 million in 2024-25 that currently supports health enrollment navigators. This proposal was heard during the subcommittee's May 16th hearing.	Approve as budgeted.
72	4260	DHCS	Health Enrollment Navigators for Clinics Reduction	5/16/2024	<u>May Revision:</u> DHCS requests reduction of General Fund expenditure authority of \$8 million in 2024-25 that currently supports health enrollment navigators for clinics. This proposal was heard during the subcommittee's May 16th hearing.	Reject reduction.

73	4260	DHCS	Free Clinics Reduction	5/16/2024	<u>May Revision:</u> DHCS requests reduction of annual General Fund expenditure authority of \$2 million that currently supports free clinics. This proposal was heard during the subcommittee's May 16th hearing.	Reject reduction.
74	4260	DHCS	Naloxone Dist Project and Medication Assisted Treatment Reduction	5/16/2024	<u>May Revision:</u> DHCS requests reduction of annual General Fund expenditure authority of \$61 million that currently supports the Naloxone Distribution Project and medication assisted treatment. This proposal was heard during the subcommittee's May 16th hearing.	Approve as budgeted.
75	4260	DHCS	Naloxone Dist Project Augmentation	5/16/2024 5/20/2024	<u>May Revision:</u> DHCS requests expenditure authority of \$8.3 million from the Opioid Settlements Fund in 2023-24 to expand distribution of naloxone through the Naloxone Distribution Project. This proposal was heard during the subcommittee's May 16th and May 20th hearings.	Modify: 1) Restore \$2.4 million from the Opioid Settlements Fund in 2024-25 to the Naloxone Distribution Project. 2) Restore \$1.9 million from the Opioid Settlements Fund in 2024-25 to the Overdose Prevention and Harm Reduction Initiative. 3) Allocate \$4 million to support the California Bridge Center to provide technical assistance and analysis to clinicians, navigators, hospitals, jails, counties, and health plans regarding prevention and navigation to treatment for opioid use disorders.
76	4260	DHCS	Acupuncture Benefit - Elimination	5/16/2024 5/20/2024	<u>May Revision:</u> DHCS requests reduction in expenditure authority of \$16.7 million (\$5.4 million General Fund and \$11.2 million federal funds) in 2024-25 and \$40.1 million (\$13.1 million General Fund and \$27 million federal funds) annually thereafter to reflect the elimination of adult acupuncture benefits in the Medi-Cal program. This proposal was heard during the subcommittee's May 16th and May 20th hearings.	Reject reduction and benefit elimination
77	4260	DHCS	Equity and Practice Transformation Payments Reduction	5/16/2024	<u>May Revision:</u> DHCS requests reduction of General Fund expenditure authority of \$43.8 million in 2024-25, \$67.5 million in 2025-26, and \$168.8 million in 2026-27 that currently supports equity and practice transformation grants to Medi-Cal providers. This proposal was heard during the subcommittee's May 16th hearing.	Approve as budgeted.
78	4260	DHCS	IGT Admin Fee for Enhanced Payment Pool and Quality Incentive Pool	5/16/2024	<u>May Revision:</u> DHCS requests reduction in General Fund expenditure authority of \$37 million in 2024-25 and \$74 million annually thereafter to reflect implementation of a fee on intergovernmental transfers that draw down additional federal funding for Medi-Cal in the Enhanced Payment Program and Quality Incentive Pool. This proposal was heard during the subcommittee's May 16th hearing.	Approve as budgeted and adopt placeholder trailer bill language, consistent with the Administration's proposal.

79	4260	DHCS	Major Risk Medical Insurance Program - Elimination	5/16/2024	<u>May Revision:</u> DHCS requests reduction of General Fund expenditure authority of \$78.9 million in 2024-25, \$2.7 million in 2025-26, and \$2.5 million annually thereafter to reflect elimination of the Major Risk Medical Insurance Program (MRMIP), which provides health care coverage for individuals unable to obtain coverage in the individual health insurance market because of pre-existing conditions. DHCS also requests increased expenditure authority from the Health Care Services Fines and Penalties Fund of \$78.4 million in 2024-25, \$2.2 million in 2025-26, and \$2 million annually thereafter. This proposal was heard during the subcommittee's May 16th hearing.	Approve as budgeted and adopt modified placeholder trailer bill, consistent with the Administration's proposal, with additional language to ensure continuity of care and coverage for MRMIP beneficiaries.
80	4260	DHCS	Proposition 56 Backfill Fund Shift	5/16/2024	<u>May Revision:</u> DHCS requests reduction of General Fund expenditure authority of \$145.4 million in 2024-25, and an offsetting transfer of \$145.4 million of expenditure authority from the Managed Care Enrollment Fund to continue funding for provider rate increases and other investments supported by Proposition 56 tobacco tax revenue. This proposal was heard during the subcommittee's May 16th hearing.	Approve as budgeted.
81	4260	DHCS	Quality Sanctions Penalties	5/16/2024	<u>May Revision:</u> DHCS requests reduction in General Fund expenditure authority of \$1 million in 2024-25 to reflect use of quality sanctions on Medi-Cal managed care plans to support the Medi-Cal program. DHCS also proposes trailer bill language to implement this change. This proposal was heard during the subcommittee's May 16th hearing.	Approve as budgeted and adopt placeholder trailer bill language, consistent with the Administration's proposal.
82	4260	DHCS	Freeze Medi-Cal County Administration Increase	5/16/2024	<u>May Revision:</u> DHCS requests reduction of General Fund expenditure authority of \$20.4 million in 2024-25, \$42 million in 2025-26, \$65 million in 2026-27, and \$88.8 million in 2027-28 that currently supports increases for county administration workers that determine eligibility for the Medi-Cal program. This proposal was heard during the subcommittee's May 16th hearing.	Approve as budgeted and adopt modified placeholder trailer bill language, consistent with the Administration's proposal, but with additional language to resume annual increases for county administration workers beginning in 2028-29.
83	4260	DHCS	Indian Health Program - Elimination	5/16/2024	<u>May Revision:</u> DHCS requests reduction in annual General Fund expenditure authority of \$23 million to eliminate the Indian Health Grant Program, which provides support for improving the health status of American Indians living in urban, rural, and reservation or Rancheria communities throughout California. This proposal was heard during the subcommittee's May 16th and May 20th hearings.	Reject reduction and program elimination.

84	4260	DHCS	Abortion Provider Protections (SB 487)	5/16/2024	<u>May Revision - Chaptered Legislation:</u> DHCS requests three positions and expenditure authority of \$469,000 (\$235,000 General Fund and \$234,000 federal funds) in 2024-25 and \$442,000 (\$221,000 General Fund and \$221,000 federal funds) annually thereafter to protect abortion providers from various sanctions, pursuant to SB 487 (Atkins), Chapter 261, Statutes of 2023. This proposal was heard during the subcommittee's May 16th hearing.	Approve as budgeted.
85	4260	DHCS	Behavioral Health (SB 43)	5/16/2024	<u>May Revision - Chaptered Legislation:</u> DHCS requests six positions and expenditure authority of \$1.1 million (\$539,000 General Fund and \$538,000 federal funds) in 2024-25 and \$1 million (\$512,000 General Fund and \$511,000 federal funds) annually thereafter to support changes to conservatorship criteria under the Lanterman-Petris-Short Act pursuant to the requirements of SB 43 (Eggman), Chapter 637, Statutes of 2023. This proposal was heard during the subcommittee's May 16th hearing.	Approve as budgeted.
86	4260	DHCS	Behavioral Health Transformation - BHSA (SB 326)	5/16/2024	<u>May Revision - Chaptered Legislation:</u> DHCS requests one-time expenditure authority of \$116.5 million (\$16.9 million General Fund, \$28.2 million Mental Health Services Fund, \$31.6 million Opioid Settlements Fund, and \$39.8 million federal funds) in 2024-25 to support implementation of the Behavioral Health Services Act, as reflected in SB 326 (Eggman), Chapter 790, Statutes of 2023, and Proposition 1, approved by voters in March 2024. This proposal was heard during the subcommittee's May 16th hearing.	Approve as budgeted.
87	4260	DHCS	Behavioral Health Transformation - BH Infrastructure Bond Act (AB 531)	5/16/2024	<u>May Revision - Chaptered Legislation:</u> DHCS requests three positions to support implementation of the Behavioral Health Infrastructure Bond Act, as reflected in AB 531 (Irwin), Chapter 789, Statutes of 2023, and Proposition 1, approved by voters in March 2024. This proposal was heard during the subcommittee's May 16th hearing.	Approve as budgeted.
88	4260	DHCS	HOPE California - Secured Residential Treatment Pilot Program (AB 1360)	5/16/2024	<u>May Revision - Chaptered Legislation:</u> DHCS requests one position and General Fund expenditure authority of \$153,000 in 2024-25 and \$144,000 annually between 2025-26 and 2028-29 to support Hope California, a secured residential treatment pilot program in Sacramento and Yolo counties, authorized by AB 1360 (McCarty), Chapter 685, Statutes of 2023. This proposal was heard during the subcommittee's May 16th hearing.	Approve as budgeted.

89	4260	DHCS	LEA Billing Option Program (AB 483)	5/16/2024	<u>May Revision - Chaptered Legislation:</u> DHCS requests 19 positions and expenditure authority of \$1.9 million (\$957,000 reimbursements and \$957,000 federal funds) in 2024-25 and \$3.1 million (\$1.5 million reimbursements and \$1.5 million federal funds) annually thereafter to reform audit and settlements in the Local Educational Agencies Medi-Cal Billing Option Program (LEA-BOP), pursuant to the requirements of AB 483 (Muratsuchi), Chapter 527, Statutes of 2023. This proposal was heard during the subcommittee's May 16th hearing.	Approve as budgeted.
90	4260	DHCS	Medicare Part A Buy-In (SB 311)	5/16/2024	<u>May Revision - Chaptered Legislation:</u> DHCS requests five positions and expenditure authority of \$1 million (\$509,000 General Fund and \$509,000 federal funds) in 2024-25 to implement a Medicare Part A Buy-In for certain dually eligible Medi-Cal beneficiaries, pursuant to the requirements of SB 311 (Eggman), Chapter 707, Statutes of 2023. DHCS also requests reduction in expenditure authority in local assistance of \$41.4 million (\$1.3 million General Fund and \$40.1 million federal funds) annually to reflect Medi-Cal savings related to the program. This proposal was heard during the subcommittee's May 16th hearing.	Approve as budgeted.
91	4260	DHCS	Naloxone Distribution Project Tribal Govts Technical Assistance (AB 1233)	5/16/2024	<u>May Revision - Chaptered Legislation:</u> DHCS requests expenditure authority of \$162,000 (\$81,000 Opioid Settlement Fund and \$81,000 federal funds) in 2024-25 and \$153,000 (\$77,000 Opioid Settlement Fund and \$76,000 federal funds) in 2025-26 and 2026-27 to support technical assistance and outreach to tribal governments regarding the availability of naloxone through the Naloxone Distribution Project, pursuant to the requirements of AB 1233 (Waldron), Chapter 570, Statutes of 2023.. This proposal was heard during the subcommittee's May 16th hearing.	Approve as budgeted.
92	4260	DHCS	Robert F. Kennedy Farm Workers Medical Plan (AB 494)	5/16/2024	<u>May Revision - Chaptered Legislation:</u> DHCS requests General Fund expenditure authority of \$141,000 annually from 2026-27 through 2030-31 to support the Robert F. Kennedy Farm Workers Medical Plan, pursuant to the requirements of AB 494 (Arambula), Chapter 333, Statutes of 2023. This proposal was heard during the subcommittee's May 16th hearing.	Approve as budgeted.
93	4260	DHCS	LGBT Disparities Reduction Act (AB 1163)	5/20/2024	<u>May Revision - Chaptered Legislation:</u> DHCS requests expenditure authority of \$725,000 (\$132,000 General Fund and \$593,000 federal funds) in 2024-25 to support addition of intersexuality to voluntary self-identification information to be collected by state departments and entities, pursuant to the requirements of AB 1163 (Luz Rivas), Chapter 832, Statutes of 2023. This proposal was heard during the subcommittee's May 16th and May 20th hearings.	Approve as budgeted and adopt supplemental reporting language requiring annual reporting on implementation progress for collection of data on intersexuality.

94	4260	DHCS	Biomarker Testing (SB 496)	5/16/2024	<u>May Revision - Chaptered Legislation:</u> DHCS requests annual expenditure authority of \$25.2 million (\$9.1 million General Fund and \$16.1 million federal funds) to implement Medi-Cal coverage of biomarker testing, pursuant to the requirements of SB 496 (Limón), Chapter 401, Statutes of 2023. This proposal was heard during the subcommittee's May 16th hearing.	Approve as budgeted.
95	4260	DHCS	Pharmacogenomic Testing (SB 425)	5/16/2024	<u>May Revision - Chaptered Legislation:</u> DHCS requests annual expenditure authority of \$18 million (\$6.5 million General Fund and \$11.5 million federal funds) to implement Medi-Cal coverage of pharmacogenomics testing, pursuant to the requirements of AB 425 (Alvarez), Chapter 329, Statutes of 2023. This proposal was heard during the subcommittee's May 16th hearing.	Approve as budgeted.
96	4260	DHCS	Mobile Optometric Office (SB 502)	5/16/2024	<u>May Revision - Chaptered Legislation:</u> DHCS requests expenditure authority of \$293,000 (\$102,000 Vision Services Fund and \$191,000 federal funds) in 2024-25 and \$275,000 (\$96,000 Vision Services Fund and \$179,000 federal funds) annually thereafter to cover vision services provided to low-income children through a mobile optometric office, pursuant to the requirements of SB 502 (Allen), Chapter 487, Statutes of 2023. This proposal was heard during the subcommittee's May 16th hearing.	Approve as budgeted.
97	4260	DHCS	Behavioral Health Federal Funds Adjustment	5/16/2024	<u>May Revision:</u> DHCS requests federal fund expenditure authority of \$96.7 million in 2024-25 to reflect additional mental health and substance use disorder grants awarded by the federal government in 2023-24. This proposal was heard during the subcommittee's May 16th hearing.	Approve as budgeted.
98	4260	DHCS	Behavioral Health Transformation - County Behavioral Health Depts	5/16/2024	<u>May Revision:</u> DHCS requests expenditure authority of \$85 million (\$50 million General Fund and \$85 million federal funds) in 2024-25 to support counties' implementation of changes to behavioral health programs pursuant to the Behavioral Health Services Act. This proposal was heard during the subcommittee's May 16th hearing.	Approve as budgeted.
99	4260	DHCS	CYBHI Next Generation Parent Video Series BBL	5/16/2024	<u>May Revision:</u> DHCS requests provisional budget bill language to provide contract and regulatory exemptions for the department to develop the next generation video series and digital supports for remote mental health assessment for children and youth. This proposal was heard during the subcommittee's May 16th hearing.	Approve as budgeted.
100	4260	DHCS	Children's Health and Disability Prevention (CHDP) Transition	Not Heard	The Legislature proposes provisional budget bill language to require reporting and flexibility on the availability and expenditures of county funding for the Health Care Program for Children in Foster Care (HCPCFC) and the California Children's Services (CCS) program.	Approve legislative proposal and adopt modified placeholder provisional budget bill language, consistent with the Legislature's proposal.
101	4260	DHCS	Managed Care Organization Tax General Fund Offset BBL	5/20/2024	<u>May Revision:</u> DHCS requests a technical adjustment to update transfer authority related to the MCO tax. This proposal was heard during the subcommittee's May 16th hearing.	Approve as budgeted.

102	4260	DHCS	COVID-19 Vaccine Administration TBL	Not Heard	<u>May Revision:</u> DHCS proposes trailer bill language to align reimbursement for administration of the COVID-19 vaccine with reimbursement for administration of other vaccines in the Medi-Cal program.	Approve and adopt placeholder trailer bill language consistent with the Administration's proposal.
4265 California Department of Public Health (CDPH)						
103	4265	CDPH	Maintenance and Operations Support for SaPHIRE System	3/14/2024	<u>January Budget:</u> CDPH requests General Fund expenditure authority of \$26.9 million in 2024-25. If approved, these resources would support maintenance and operations for the Surveillance and Public Health Information Reporting and Exchange (SaPHIRE) system. This proposal was heard during the subcommittee's March 14th hearing.	Approve as budgeted.
104	4265	CDPH	Office of Problem Gambling Community-Based Org Grants	3/14/2024	<u>January Budget:</u> CDPH requests annual expenditure authority from the Gambling Addiction Program Fund of \$200,000. If approved, these resources would allow CDPH's Office of Problem Gambling to provide community grants to expand prevention and treatment services to priority populations. This proposal was heard during the subcommittee's March 14th hearing.	Approve as budgeted.
105	4265	CDPH	CHCQ Centralized Application Branch Expansion	3/14/2024	<u>January Budget:</u> CDPH requests 11.5 positions and expenditure authority from the Licensing and Certification Fund of \$1.1 million in 2024-25 and \$1.6 million annually thereafter. If approved, these positions and resources would support expansion of application and fee processing activities for health facilities. CDPH also proposes trailer bill language to authorize implementation of a new fee schedule and impose deadlines and penalties for late submission of applications for licensure or licensure changes.	Approve as budgeted and adopt placeholder trailer bill language, consistent with the Administration's proposal.
106	4265	CDPH	WIC Program Estimate	5/16/2024	<u>May Revision:</u> The May 2024 Women, Infants, and Children (WIC) Program Estimate includes total expenditure authority of \$1.4 billion (\$1.2 billion federal funds and \$193.4 million WIC manufacturer rebate funds) in 2023-24 and \$1.5 billion (\$1.3 billion federal funds and \$217.3 million WIC manufacturer rebate funds) in 2024-25. The federal fund amounts include state operations costs of \$66.2 million in 2023-24 and \$69.5 million in 2024-25. This program estimate was heard during the subcommittee's May 16th hearing.	Approve as budgeted.

107	4265	CDPH	WIC Modernization and TBL	3/14/2024	<p><u>January Budget:</u> CDPH requests 18 positions and federal fund expenditure authority of \$3 million in 2024-25, and an additional nine positions and federal fund expenditure authority of \$4.4 million annually thereafter. If approved, these positions and resources would support modernization of the WIC program services and operations including implementation of online ordering for WIC participants. CDPH also proposes trailer bill language to: 1) provide the WIC program with a regulatory exemption for establishing retail food delivery systems, vendor management, and online shopping program requirements; and 2) update WIC bulletin regulation authority. This proposal was heard during the subcommittee's March 14th hearing.</p>	Approve as budgeted and adopt modified placeholder trailer bill language, consistent with the Administration's proposal, but with additional safeguards to ensure access to high-quality food options in underserved communities and to strengthen consumer protections.
108	4265	CDPH	ADAP Program Estimate	5/16/2024	<p><u>May Revision:</u> The May 2024 ADAP Local Assistance Estimate reflects revised 2023-24 expenditures of \$374 million, an increase of \$20.1 million or 5.7 percent compared to the January budget. According to CDPH, this increase is primarily due to higher medication and insurance premium expenditures than previously estimated. For 2024-25, CDPH estimates ADAP expenditures of \$376.7 million, an increase of \$10.7 million, or 2.9 percent compared to the January budget. According to CDPH, the continued relative increase of expenditures between 2024-25 and 2023-24, compared to the January budget, is similarly due to higher medication expenditures than previously estimated. This program estimate was heard during the subcommittee's May 16th hearing.</p>	Approve as budgeted.
109	4265	CDPH	ADAP Rebate Fund Loan to the GF and Program Enhancements	5/16/2024 5/20/2024	<p><u>May Revision:</u> CDPH requests a loan of \$500 million from the AIDS Drug Assistance Program (ADAP) Rebate Fund to the General Fund in 2024-25 to address the General Fund shortfall. CDPH also requests provisional budget bill language governing repayment of the loan, and expenditure authority from the ADAP Rebate Fund of \$23 million for various program enhancements. This proposal was heard during the subcommittee's May 16th and May 20th hearing. These adjustments were included in early action taken by the Legislature in April 2024.</p>	Approve \$500 million loan from the ADAP Rebate Fund to the General Fund, adopt modified placeholder provisional budget bill language governing repayment of the loan to better reflect legislative priorities, authorize \$23 million from the ADAP Rebate Fund for various program enhancements and investments, and adopt modified placeholder trailer bill to implement the program enhancements and investments.
110	4265	CDPH	GDSP Program Estimate	5/16/2024	<p><u>May Revision:</u> The May 2024 Genetic Disease Screening Program Estimate includes expenditure authority from the Genetic Disease Testing Fund of \$164.8 million (\$38.7 million state operations and \$126.1 million local assistance) in 2023-24, and \$176.8 million (\$38.8 million state operations and \$138 million local assistance) in 2024-25. This program estimate was heard during the subcommittee's May 16th hearing.</p>	Approve as budgeted.

111	4265	CDPH	CHCQ Program Estimate	5/16/2024	<p><u>May Revision:</u> The May Revision includes expenditure authority for the Center for Health Care Quality of \$481.8 million (\$6.3 million General Fund, \$139.3 million federal funds, and \$336.2 million special funds and reimbursements) in 2023-24, unchanged compared to the January budget, and \$474.6 million (\$1.3 million General Fund, \$130.2 million federal funds, and \$343.1 million special funds and reimbursements) in 2024-25, an increase of \$852,000 or 0.2 percent compared to the January budget. According to CDPH, the increase in 2024-25 is attributed to an increase in expenditure authority for the Internal Departmental Quality Improvement Account. This program estimate was heard during the subcommittee's May 16th hearing</p>	Approve as budgeted.
112	4265	CDPH	Climate and Health Surveillance Program Reversion	3/14/2024 5/16/2024	<p><u>January Budget:</u> CDPH requests reversion of General Fund expenditure authority of \$3.1 million previously authorized in the 2022 Budget Act, due to expected one-time savings related to delays in implementation of information technology contracting. This proposal was heard during the subcommittee's March 14th hearing.</p> <p><u>May Revision:</u> CDPH requests reduction of annual General Fund expenditure authority of \$3.1 million to reflect a reduction in the Climate and Health Surveillance Program. This proposal was heard during the subcommittee's May 16th hearing.</p>	Approve as budgeted.
113	4265	CDPH	SNF Staffing Audits Fund Shift	3/14/2024 5/16/2024	<p><u>January Budget:</u> CDPH requests to shift General Fund expenditure authority of \$4 million in 2024-25, previously approved in the 2023 Budget Act as an ongoing General Fund appropriation, to the Licensing and Certification Fund, to support audit activities related to the monitoring and enforcement of skilled nursing facility minimum staffing requirements. This proposal was heard during the subcommittee's March 14th hearing.</p> <p><u>May Revision:</u> CDPH requests an ongoing shift of General Fund expenditure authority of \$4 million to the Licensing and Certification Fund to support auditing and enforcement of skilled nursing facilities' minimum staffing requirements. This fund shift was proposed for 2024-25 one-time in the January budget and approved by the Legislature in its early action on the budget. This proposal was heard during the subcommittee's May 16th hearing.</p>	Approve as budgeted.

114	4265	CDPH	Clinical Dental Rotations Fund Shift and TBL	3/14/2024	<u>January Budget:</u> CDPH requests to shift General Fund expenditure authority of \$9.7 million to the Proposition 56 Tobacco Tax Fund's State Dental Account. These resources, originally approved in the 2022 Budget Act, support clinical dental rotations in underserved areas. CDPH also proposes trailer bill language to include program requirements originally included in budget bill language in state statute. This proposal was heard during the subcommittee's March 14th hearing.	Approve as budgeted and adopt placeholder trailer bill language, consistent with the Administration's proposal.
115	4265	CDPH	COVID-19 Website Information Technology Reversion	3/14/2024	<u>January Budget:</u> CDPH requests reversion of three-year General Fund expenditure authority approved in the 2023 Budget Act of \$900,000 that would have supported continuation of the COVID-19 information website. This proposal was heard by the subcommittee during its March 14th hearing.	Approve as budgeted.
116	4265	CDPH	Syndromic Surveillance TBL	3/14/2024	<u>January Budget:</u> CDPH proposes trailer bill language to collect syndromic surveillance data for the purposes of administering a syndromic surveillance program and system.	Adopt modified placeholder trailer bill language, consistent with the Administration's proposal, but with additional provisions strengthening privacy protections, and facilitating interoperability with local syndromic surveillance systems.
117	4265	CDPH	CYBHI Reduction - Youth Suicide Reporting/Crisis Resp. Pilot Program	5/16/2024 5/20/2024	<u>May Revision:</u> CDPH requests to revert General Fund expenditure authority of \$13.5 million, originally approved in the 2022 and 2023 Budget Acts, and a reduction of General Fund expenditure authority of \$1.5 million in 2024-25, that currently supports youth suicide reporting and crisis response pilot program. This proposal was heard by the subcommittee during its May 16th and May 20th hearings.	Approve as budgeted, and reject provisional budget bill language exempting the program from the Public Contract Code.
118	4265	CDPH	CYBHI Reduction - Public Education and Change Campaign	5/16/2024 5/20/2024	<u>May Revision:</u> CDPH requests reversion of General Fund expenditure authority of \$28.8 million in 2023-24 and reduction of General Fund expenditure authority of \$40 million in 2024-25 and \$5 million in 2025-26 to reflect elimination of the Children and Youth Behavioral Health Initiative Public Education and Change Campaign. This proposal was heard by the subcommittee during its May 16th and May 20th hearings.	Modify: 1) Restore \$34.7 million General Fund in 2024-25 and \$13.7 million in 2025-26 to support existing programs.
119	4265	CDPH	Elimination of Office of Oral Health Proposition 56 Backfill	5/16/2024	<u>May Revision:</u> CDPH requests reduction of annual General Fund expenditure authority of \$4.6 million that currently supports stable funding for the department's Office of Oral Health, in combination with resources from the Proposition 56 tobacco tax. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted and adopt placeholder trailer bill language, consistent with the Administration's proposal.

120	4265	CDPH	Eliminate Future of Public Health - CDPH and Local Health Depts.	5/16/2024 5/20/2024	<u>May Revision:</u> CDPH requests reduction of General Fund expenditure authority of \$52.5 million in 2023-24 and \$300 million annually thereafter that currently supports state and local health departments' investments in additional staff, infrastructure, prevention, infectious disease control, population, health, and emergency preparedness. This proposal was heard by the subcommittee during its May 16th and May 20th hearings.	Reject reduction and program elimination.
121	4265	CDPH	Disease Surveillance, Readiness, Resp., Recovery, Maint of IT Oper.	3/14/2024 5/16/2024	<u>January Budget:</u> CDPH estimates one-time General Fund savings of \$1.7 million in 2024-25 due to unfilled positions for the Disease Surveillance Readiness, Response, Recovery and Maintenance of Information Technology Operations proposal, also approved in the 2023 Budget Act. This proposal was heard by the subcommittee during its March 14th hearing. <u>May Revision:</u> CDPH requests reduction of General Fund expenditure authority of \$6.9 million annually beginning in 2025-26 to reflect a reduction in the appropriation for Disease Surveillance Readiness, Response, Recovery, and Maintenance of IT Operations approved in the 2022 Budget Act. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
122	4265	CDPH	IT, Data Science, and Informatics for 21st Century Public Health System	5/16/2024	<u>May Revision:</u> CDPH requests reduction of General Fund expenditure authority of \$10 million annually, beginning in 2025-26, to reflect a reduction in the appropriation for the Information Technology, Data Science, and Informatics Framework proposal approved in the 2022 Budget Act. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
123	4265	CDPH	Licensing and Certification Fund Loan to the GF	5/16/2024	<u>May Revision:</u> CDPH requests a loan of \$70 million from the Licensing and Certification Fund to the General Fund. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
124	4265	CDPH	Childhood Lead Poisoning Prevention Fund Loan to the GF	5/16/2024	<u>May Revision:</u> CDPH requests a loan of \$18 million from the Childhood Lead Poisoning Prevention Fund to the General Fund. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
125	4265	CDPH	Infant Botulism Treatment and Prevention Fund Loan to the GF	5/16/2024	<u>May Revision:</u> CDPH requests a loan of \$17 million from the Infant Botulism Treatment and Prevention Fund to the General Fund. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
126	4265	CDPH	Health Statistics Special Fund Loan to the GF	5/16/2024	<u>May Revision:</u> CDPH requests a loan of \$17 million from the Health Statistics Special Fund to the General Fund. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
127	4265	CDPH	Birth Defects Monitoring Fund Loan to the GF	5/16/2024	<u>May Revision:</u> CDPH requests a loan of \$5 million from the Birth Defects Monitoring Fund to the General Fund. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.

128	4265	CDPH	Radiation Control Fund Loan to the GF	5/16/2024	<u>May Revision:</u> CDPH requests a loan of \$4.5 million from the Radiation Control Fund to the General Fund. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
129	4265	CDPH	Occupational Lead Poisoning Prevention Account Loan to the GF	5/16/2024	<u>May Revision:</u> CDPH requests a loan of \$3 million from the Occupational Lead Poisoning Prevention Account to the General Fund. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
130	4265	CDPH	Gambling Addiction Program Fund Loan to the GF	5/16/2024	<u>May Revision:</u> CDPH requests a loan of \$2.7 million from the Gambling Addiction Program Fund to the General Fund. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
131	4265	CDPH	Domestic Violence Training and Education Fund Loan to the GF	5/16/2024	<u>May Revision:</u> CDPH requests a loan of \$1.6 million from the Domestic Violence Training and Education Fund to the General Fund. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
132	4265	CDPH	Cannery Inspection Fund Loan to the GF	5/16/2024	<u>May Revision:</u> CDPH requests a loan of \$1.2 million from the Cannery Inspection Fund to the General Fund. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
133	4265	CDPH	California vs. JUUL Lab Settlement and TBL	5/16/2024	<u>May Revision:</u> CDPH requests expenditure authority from settlement funds of \$5.6 million in 2024-25, \$7.8 million in 2025-26 through 2027-28, and \$7.6 million in 2028-29 to help address, prevent, and reduce youth use of e-cigarettes, pursuant to a settlement agreement with JUUL Labs, Inc. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted and adopt placeholder trailer bill language, consistent with the Administration's proposal.
134	4265	CDPH	Increased Reimbursement Authority - CDC Grant/EMSA Staffing Contract	5/16/2024	<u>May Revision:</u> CDPH requests reimbursement authority of \$181 million in 2024-25 to allow the department to expend funds associated with the extension of the federal Epidemiology and Laboratory Capacity Grant, and an agreement with EMSA to support an emergency staffing contract. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
135	4265	CDPH	Proposition 99 Expenditure Adjustments	5/16/2024	<u>May Revision:</u> CDPH requests the following changes to its Proposition 99 expenditures, based on updated cigarette tax revenue estimates: 1) Health Education Account (0231) – Increase \$1.5 million ongoing for state operations 2) Health Education Account (0231) – Increase \$500,000 ongoing for local assistance 3) Research Account (0234) – Increase \$210,000 ongoing 4) Unallocated Account (0236) – Increase \$16,000 ongoing This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.

136	4265	CDPH	Adjustment to Reflect Available Resources in the Breast Cancer Acct	5/16/2024	<u>May Revision</u> : CDPH requests expenditure authority form the Breast Cancer Research Account of \$33,000 to reflect updated cigarette tax revenue estimates. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
137	4265	CDPH	California Neurodegenerative Disease Registry (AB 424)	5/16/2024	<u>May Revision - Chaptered Legislation</u> : CDPH requests General Fund expenditure authority of \$918,000 in 2024-25, and \$543,000 in 2025-26 through 2027-28 to collect data to determine the incidence and prevalence of amyotrophic lateral sclerosis in the state through the Neurodegenerative Disease Registry, pursuant to the requirements of AB 424 (Bryan), Chapter 522, Statutes of 2023. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
138	4265	CDPH	California Cancer Registry (SB 344)	5/16/2024	<u>May Revision - Chaptered Legislation</u> : CDPH requests one position and General Fund expenditure authority of \$271,000 in 2024-25 and \$91,000 in 2025-26 and 2026-27 for the department to develop and monitor new compliance requirements for pathologists reporting to the California Cancer Registry, pursuant to the requirements of SB 344 (Rubio), Chapter 867, Statutes of 2023. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
139	4265	CDPH	LGBT Disparities Reduction Act (AB 1163)	5/20/2024	<u>May Revision - Chaptered Legislation</u> : CDPH requests General Fund expenditure authority of \$430,000 in 2024-25 and \$280,000 in 2025-26 to implement system changes to collect voluntary self-identification information pertaining to intersexuality in the course of collecting demographic data, pursuant to the requirements of AB 1163 (Luz Rivas), Chapter 832, Statutes of 2023. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted and adopt supplemental reporting language requiring annual reporting on implementation progress for collection of data on intersexuality.
140	4265	CDPH	Reporting of Animal Testing Methods (AB 357)	5/16/2024	<u>May Revision - Chaptered Legislation</u> : CDPH requests one position and General Fund expenditure authority of \$688,000 in 2024-25, \$569,000 in 2025-26, and \$257,000 annually thereafter to receive reports from manufacturers on animal testing methods, pursuant to the requirements of AB 357 (Maienschein), Chapter 430, Statutes of 2023. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
141	4265	CDPH	Tobacco Sales - Flavored Tobacco Ban (AB 935)	5/16/2024	<u>May Revision - Chaptered Legislation</u> : CDPH requests General Fund expenditure authority of \$2.2 million in 2024-25 and \$1.9 million annually thereafter to enforce the ban on flavored tobacco products by conducting investigations of licensed tobacco retailers, pursuant to the requirements of AB 935 (Connolly), Chapter 351, Statutes of 2023. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.

142	4265	CDPH	CHCQ - Quality Improvement Projects	Not Heard	<u>May Revision:</u> CDPH requests two positions and expenditure authority from the Internal Departmental Quality Improvement Account to expand Provider Technical Assistance to assist health care facilities in complying with state and federal requirements and support planning costs for the Centralized Application Branch Online Licensing Application Project.	Approve as budgeted.
143	4265	CDPH	COVID-19 Response Funds Reversion	Not Heard	<u>May Revision:</u> CDPH requests reversion of General Fund expenditure authority of \$15 million in 2023-24 that was allocated to support the COVID-19 response.	Approve as budgeted.
144	4265	CDPH	Mpox Resources Reversion	Not Heard	<u>May Revision:</u> CDPH requests reversion of General Fund expenditure authority of \$1.7 million, originally approved in the 2022 Budget Act, that was allocated to support the Mpox state of emergency.	Approve as budgeted.
145	4265	CDPH	Sickle Cell Centers for Excellence Funding	Not Heard	AB 74 (Committee on Budget) Chapter 23, Statutes of 2019 included one-time \$15 million General Fund allocation to establish five new Sickle Cell Center of Excellence to provide care to adults with Sickle Cell Disease. According to the Department of Public Health, the anticipated five centers have been established, and they operate as a network. The 2019 funding has come to an end, and no new funding source has been established. The investment the State of California made in 2019 in established network of clinics for patients with SCD has improved outcomes for the highly vulnerable population it has been serving and achieved cost savings to the State. Without additional funding, it is unclear how, as a state, we will ensure continuity of care for patients with this disease, which disproportionately impacts Black Californians.	Approve Legislative proposal to increase General Fund expenditure authority of \$5 million in 2024-25 for Sickle Cell Centers for Excellence
146	4265	CDPH	California Cancer Registry - Ongoing Funding	3/14/2024	The American Cancer Society Cancer Action Network, the City of Hope, the Public Health Institute, and the University of Southern California request General Fund expenditure authority of \$7 million annually to protect and restore funding for the California Cancer Registry (CCR), which is suffering from a funding shortfall due to reductions in Proposition 99 tobacco tax revenues. The CCR is the largest population-based state cancer registry in North America (including Canada and Mexico) and plays a critical role in analyzing geographic, racial, ethnic, and socioeconomic differences in cancer incidence, mortality, and survival. CCR is a population-based cancer registry that has been described as “the eyes with which we see the cancer problem” – without it, we would be blind to how a major cause of illness and death impacts the people of California. This proposal was heard by the subcommittee during its March 14th hearing.	Approve Legislative proposal to increase General Fund expenditure authority of \$800,000 in 2024-25 and \$2 million annually thereafter to support the California Cancer Registry.
4440 Department of State Hospitals (DSH)						

147	4440	DSH	Metropolitan - Central Utility Plant Replacement - BCP and Bond Shift	5/16/2024	<u>May Revision:</u> DSH requests to replace existing General Fund expenditure authority of \$1.9 million for the working drawings phase of the Central Utility Plant Replacement project at DSH-Metropolitan with \$1.9 million of expenditure authority from the Public Buildings Construction Fund. DSH also proposes provisional budget bill language to authorize the State Public Works Board to issue bonds to finance the cost of the design and construction of this project. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted and adopt placeholder provisional budget bill language, consistent with the Administration's proposal.
148	4440	DSH	Infectious Disease Prevention	5/2/2024	<u>January Budget:</u> DSH requests General Fund expenditure authority of \$25.9 million in 2024-25 and \$7.7 million annually thereafter to support infection control measures to protect the health and safety of employees and patients in compliance with state and federal infectious disease prevention guidance. This proposal was heard by the subcommittee during its May 2nd hearing.	Approve as budgeted.
149	4440	DSH	Program Update - DSH Metropolitan Increased Secure Bed Capacity	5/16/2024	<u>May Revision:</u> DSH estimates General Fund savings of \$3.9 million in 2023-24 to reflect delays in completing the skilled nursing facility roof to facilitate the activation of secure bed capacity at DSH-Metropolitan. The remaining two units, originally scheduled for activation in May 2024, are now scheduled for October 2024. This program update was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
150	4440	DSH	Program Update - CONREP Non-SVP	5/16/2024	<u>May Revision:</u> DSH estimates CONREP-Non-SVP caseload of 960 in 2023-24 and 938 in 2024-25. DSH estimates General Fund savings of \$2.6 million in 2023-24 due to challenges hiring clinical staff for CONREP-Non-SVP programs. This program update was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
151	4440	DSH	Program Update - Patient Driven Operating Funding	5/16/2024	<u>May Revision:</u> DSH estimates General Fund savings of \$1.6 million in 2023-24 and requests a reduction of General Fund expenditure authority of \$632,000 in 2024-25 to reflect a reduction in the amount of operating expenses and equipment needs. According to DSH, this reduction is due to updated patient census data. This program update was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.

152	4440	DSH	Program Update - Incompetent to Stand Trial (IST) Solutions	5/16/2024	<u>May Revision:</u> DSH estimates General Fund savings of \$118.3 million in 2023-24 (including \$45 million reappropriated from the 2022 Budget Act). DSH also requests reduction of General Fund expenditure authority of \$49.9 million in 2024-25 due to activation delays in Jail-Based Competency Treatment Programs and Community-Based Restoration/Diversion Programs, and for county stakeholder workgroup grant contracts not yet executed. DSH also proposes to shift General Fund expenditure authority of \$129.5 million from 2025-26 to 2026-27 to better align with program implementation timelines. This program update was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
153	4440	DSH	Program Update - Mission Based Review - Direct Care Nursing	5/16/2024	<u>May Revision:</u> DSH estimates General Fund savings of \$3.6 million in 2023-24 due to delays in hiring for direct care nursing staff. This program update was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
154	4440	DSH	Program Update - Mission Based Review - Treatment Team	5/16/2024	<u>May Revision:</u> DSH estimates General Fund savings of \$3.1 million in 2023-24 due to delays in hiring phased-in treatment team and primary care positions. In addition, DSH requests to delay 31.4 positions scheduled to phase in during 2024-25 until July 1, 2027, resulting in an additional General Fund savings of \$8.2 million annually. According to DSH, this shift in the phase-in schedule more closely aligns with when the resources will likely be utilized. This program update was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
155	4440	DSH	Incompetent to Stand Trial (IST) Solutions TBL	5/2/2024	<u>January Budget:</u> DSH proposes trailer bill language to clarify the statutory authority provided to implement various Incompetent to Stand Trial (IST) solutions authorized by the 2022 Budget Act. This proposal was heard by the subcommittee during its May 2nd hearing.	Approve and adopt modified placeholder trailer bill language consistent with the Administration's proposal, but with additional language to reflect legislative priorities.
156	4440	DSH	Allocation for Employee Compensation	5/16/2024	<u>May Revision:</u> DSH requests General Fund expenditure authority of \$108,000 in 2023-24 and \$145,000 annually thereafter to reflect revised employee compensation costs. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
157	4440	DSH	Allocation for Staff Benefits	5/16/2024	<u>May Revision:</u> DSH requests General Fund expenditure authority of \$9,000 in 2023-24 and \$11,000 annually thereafter to reflect revised employee benefit costs. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
158	4440	DSH	Program Update - Enhanced Treatment Program Staffing	5/16/2024	<u>May Revision:</u> DSH estimates General Fund savings of \$281,000 in 2023-24 due to a four-month delay in activation of Unit 06 of the Enhanced Treatment Program at DSH-Patton. The unit, previously expected to activate December 2023, is now scheduled for September 2024. This program update was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.

159	4440	DSH	Electronic Health Record Reversion	5/16/2024	<u>May Revision:</u> DSH requests reversion of General Fund expenditure authority of \$7.2 million, originally approved in the 2023 Budget Act, due to updated project timelines for the Electronic Health Records project. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
160	4440	DSH	Mission Based Review - Treatment Team - Reversion	5/16/2024	<u>May Revision:</u> DSH requests reversion of General Fund expenditure authority of \$6.6 million, originally approved in the 2021 Budget Act, for hiring of treatment team and primary care staff, due to an updated implementation timeline. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
161	4440	DSH	Health Care Provider Network Reversion	5/16/2024	<u>May Revision:</u> DSH requests reversion of General Fund expenditure authority of \$2.2 million, originally approved in the 2023 Budget Act, for the Health Care Provider Network. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
162	4440	DSH	Data Compliance	5/16/2024	<u>May Revision:</u> DSH requests eight positions, supported with existing expenditure authority, including conversion of six positions from limited-term to permanent, to make the department's data leadership structure permanent, and support data compliance across multiple directives. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
163	4440	DSH	Workers' Compensation Adjustment	5/16/2024	<u>May Revision:</u> DSH requests conversion of seven limited-term positions to permanent, supported with existing expenditure authority, to address an increase in workers' compensation workload. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
164	4440	DSH	SB 1034 Workload	5/16/2024	<u>May Revision:</u> DSH requests ten positions, supported with existing expenditure authority, to support increased workload related to convening various stakeholders to facilitate community placement of a sexually violent predator (SVP), pursuant to the requirements of SB 1034 (Atkins), Chapter 880, Statutes of 2022. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
165	4440	DSH	Coalinga - New Activity Courtyard	5/16/2024	<u>May Revision:</u> DSH requests a supplemental appropriation of General Fund expenditure authority of \$1.1 million in 2024-25 to complete the construction phase of the Coalinga New Activity Courtyard project, due to procuring a new general contractor and associated construction delays. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
4560 Mental Health Services Oversight and Accountability Commission (MHSOAC)						
166	4560	MHSOAC	Mental Health Wellness Program Reappropriation	5/2/2024	<u>January Budget:</u> MHSOAC requests reappropriation of up to \$1 million of expenditure authority from the Mental Health Services Fund, previously authorized in the 2021 Budget Act, until June 30, 2026, to support the Mental Health Wellness Program. This proposal was heard by the subcommittee during its May 2nd hearing.	Approve as budgeted.

167	4560	MHSOAC	Behavioral Health Transformation	5/16/2024	<u>May Revision:</u> MHSOAC requests three positions and expenditure authority from the Mental Health Services Fund of \$494,000 annually between 2024-25 and 2026-27, and \$394,000 annually thereafter, to support workload related to the implementation of behavioral health transformation efforts and other changes pursuant to the Behavioral Health Services Act. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
4800 California Health Benefit Exchange (Covered CA)						
168	4800	CovCA	Health Care Affordability Reserve Loan - Additional \$62m in 24-25	5/16/2024	<u>May Revision:</u> The Administration requests an additional loan from the Health Care Affordability Reserve Fund to the General Fund of \$62 million in 2024-25, in addition to the \$600 million loan to the General Fund authorized in the 2023 Budget Act and proposed for repayment delay in the May Revision. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted.
169	4800	CovCA	Health Care Affordability Reserve Loan - Delayed Repayment	5/16/2024	<u>May Revision:</u> The Administration proposes trailer bill language to delay the repayment of the \$600 million loan from the Health Care Affordability Reserve Fund to the General Fund, authorized in the 2023 Budget Act. The loan, originally scheduled to be repaid in 2025-26, would instead be paid back in increments of \$200 million in 2026-27, 2027-28, and 2028-29. This proposal was heard by the subcommittee during its May 16th hearing.	Approve as budgeted and adopt placeholder trailer bill language, consistent with the Administration's proposal.
170	4800	CovCA	Partial Individual Mandate Penalty Transfer	5/16/2024	<u>May Revision:</u> The Administration requests annual transfer of \$109 million of expenditure authority from the Health Care Affordability Reserve Fund to the General Fund, beginning in 2025-26. These resources are derived from individual mandate penalty payments made by Californians unable to obtain health care coverage. This proposal was heard by the subcommittee during its May 16th hearing.	Modify: 1) Authorize a one-time loan of \$109 million of expenditure authority from the Health Care Affordability Reserve Fund to the General Fund in 2025-26. 2) Reject all transfers from the fund to the General Fund ongoing.
171	4800	CovCA	2025 Program Design Implementation BBL	5/16/2024	<u>May Revision:</u> The Administration proposes provisional budget bill language to specify that the 2025 Program Design will provide cost-sharing reductions to individuals at or above 100 percent of the federal poverty level. This proposal was heard by the subcommittee during its May 16th hearing.	Reject proposed language.
172	4800	CovCA	Health Care for Striking Workers and One Dollar Premium Subsidy	2/29/2024	<u>Legislative Oversight:</u> AB 2530 (Wood), Chapter 695, Statutes of 2022, requires Covered California to administer a program of financial assistance to help Californians obtain and maintain health benefits through the exchange if they lose employer-provided health care coverage as a result of a labor dispute. Eligible individuals would receive the same premium assistance and cost-sharing reductions as an individual with a household income of 138.1 percent of the federal poverty level. The financial assistance provided under AB 2530 is subject to an appropriation by the Legislature.	Approve modified provisional budget bill language to require augmentation of the appropriation from the Health Care Affordability Reserve Fund for the health care for striking workers program and the one-dollar premium subsidy program if costs for these mandatory programs exceed the appropriation provided in the Budget Act.
Human Services Items						

4100 - State Council on Developmental Disabilities (SCDD)						
173	4100	SCDD	Various federal fund and reimbursement authority adjustments (MR)	This proposal was heard at the Subcommittee's May 16, 2024 hearing.	Includes various budget adjustments for SCDD including increasing reimbursement authority for support services assistant, increasing reimbursements for Statewide Self-Determination Advisory Committee, Self Determination Program Orientations, and Go-Kits reimbursement authority. These adjustments have no General Fund impact.	Approve as Budgeted.
4170 - California Department of Aging (CDA)						
174	4170	CDA	Healthier at Homes Pilot Program Reduction (GB)	This proposal was heard at the Subcommittee's March 7, 2024 hearing.	Reduce remaining one-time funding for the Healthier at Homes Pilot Program. This generates \$11.9 million in savings in 2023-24.	AAB (Approved in Early Action).
175	4170	CDA	CalFresh Healthy Living Program (GB)	This proposal was heard at the Subcommittee's March 7, 2024 hearing.	CDA proposes an increase of \$2 million in reimbursement authority to support one position and increased local assistance funding in 2024-25 and ongoing to provide increased monitoring services, program site capacity, increased client counts, and enhanced curricula for the CalFresh Healthy Living (CFHL) activities. This reimbursement authority increase is supported by federal funds and has no General Fund impact.	Approve as Budgeted.
176	4170	CDA	Health Insurance Counseling and Advocacy Program (HICAP) Administration Funding (GB)	This proposal was heard at the Subcommittee's March 7, 2024 hearing.	CDA requests a one-time authority increase of \$2 million from the Health Insurance Counseling and Advocacy Program (HICAP) Special Fund to continue to support increased state and local administration efforts initiated in 2021 to serve more Medicare beneficiaries and improve service quality and access.	Approve as Budgeted. Additionally, adopt Budget Bill Language to loan \$10 million from the HICAP Special Fund to the General Fund. Additionally, adopt Budget Bill Language regarding reporting to the Legislature on HICAP Modernization activities and metrics.
177	4170	CDA	Office of the Long-Term Care Patient Representative Technical Adjustment (GB)	This proposal was heard at the Subcommittee's March 7, 2024 hearing.	CDA requests a net-zero General Fund shift from Local Assistance to State Operations and authority for eight positions in the Office of the Long-Term Care Patient Representative.	Approve as Budgeted.
178	4170	CDA	Older Californians Act Senior Nutrition Cut (MR)	This proposal was heard at the Subcommittee's May 16, 2024 and May 20, 2024 hearings.	Eliminates Older Californians Act Modernization funding for senior nutrition by \$37.2 million in 2024-25, 2025-26, and 2026-27.	Reject.
179	4170	CDA	Older Adult Behavioral Health Cut (MR)	This proposal was heard at the Subcommittee's May 16, 2024 and May 20, 2024 hearings.	Eliminates one-time funding for capacity building grants to address older adult behavioral health.	Modify. Accept Governor's proposal. Additionally, reduce funding for media campaign component which generates \$8 million in additional General Fund savings in 2023-24.
180	4170	CDA	CDA May Revision Reimbursement Adjustments (MR)	This proposal was heard at the Subcommittee's May 16, 2024 hearing.	Includes reimbursement increases for Multipurpose Senior Services Program, CalFresh Healthy Living Program, and federal grant awards. These adjustments have no General Fund impact.	Approve as Budgeted.

181	4170	CDA	CDA May Revision Chaptered Legislation (MR)	This proposal was heard at the Subcommittee's May 16, 2024 hearing.	Includes funding to implement recently chaptered legislation.	Approve as Budgeted.
182	4170	CDA	Long-term Care Ombudsperson Funding	This proposal was heard at the Subcommittee's March 7, 2024 hearing.	Legislative proposal to use \$9.25 million in special funds (\$5 million 0942 State Health Facilities Citation Penalty Account and \$4.25 million 3098 Licensing and Certification Program Fund) in 2024-25, 2025-26, and 2026-27 to support the long-term care ombudsman program.	Adopt legislative proposal.
4300 - Department of Developmental Services (DDS)						
183	4300	DDS	Delay Preeschool Inclusion Grants (GB)	This proposal was heard at the Subcommittee's March 21, 2024 hearing.	Two-year delay of new grants for preschool programs to better support children with disabilities. Funding would return in 2026-27.	AAB (Approved in Early Action).
184	4300	DDS	Delay Developmental Services Rate Reform (GB)	This proposal was heard at the Subcommittee's March 21, 2024 hearing.	One-year delay of the final phase of developmental services rate reform, set to take effect July 1, 2024. This solution includes corresponding trailer bill language.	Reject.
185	4300	DDS	Phase out Direct Support Professional Internship Program (MR)	This proposal was heard at the Subcommittee's May 16, 2024 hearing.	Reduction of \$20 million General Fund one-time to phase out the Direct Service Professional Internship program. The 2022 Budget Act included \$22.5 million for this program. Current and pending participants would continue in the program. This solution includes corresponding trailer bill language.	Approve as Budgeted. Adopt placeholder trailer bill language consistent with the Administration's proposal.
186	4300	DDS	Tribal Engagement and Outreach for Early Start Services Expansion (MR)	This proposal was heard at the Subcommittee's May 16, 2024 hearing.	Reduction of \$750,000 increase to tribal engagement and outreach for early start services included in Governor's budget and reduced in Governor's May Revision. This holds current funding for this program at \$500,000, consistent with the 2023 Budget Act appropriation.	Approve as Budgeted.
187	4300	DDS	Health and Safety Waiver Application Assistance (MR)	This proposal was heard at the Subcommittee's May 16, 2024 hearing.	Reduction of \$4.4 million (\$3 million General Fund) ongoing for resources to assist individuals and families in applying for health and safety waivers. This solution includes corresponding trailer bill language.	Reject.
188	4300	DDS	Emergency Preparedness Resources (MR)	This proposal was heard at the Subcommittee's May 16, 2024 hearing.	Reduction of \$1.1 million ongoing for procuring emergency preparedness supplies and informational materials. This does not impact funding for emergency coordinators at regional centers.	Approve as Budgeted.
189	4300	DDS	May Revision Caseload and Baseline Budget Adjustments (MR)	This proposal was heard at the Subcommittee's May 16, 2024 hearing.	Includes various budget adjustments for DDS at May Revision including regional center caseload and utilization adjustments, allocation for employee benefits and compensation, state operated facilities population and staffing adjustments, and General Fund loan authority adjustment.	Approve as Budgeted.
190	4300	DDS	Reimbursement System Project Maintenance and Operation Costs (MR)	This proposal was heard at the Subcommittee's May 16, 2024 hearing.	Includes reappropriation of \$5 million from the Budget Act of 2021 and \$3.3 million General Fund in 2024-25, \$2.44 million in 2025-26, and \$1.8 million ongoing beginning in 2026-27 to support maintenance and operations costs for the Reimbursement System Project, contingent on approval of the pending Department of Technology project report.	Approve as Budgeted.

191	4300	DDS	Uniform Fiscal System Modernization and the Consumer Electronic Records Management System Project Planning (MR)	This proposal was heard at the Subcommittee's May 16, 2024 and May 20, 2024 hearing.	DDS requests \$6.4 million (\$6 million General Fund) including one-year limited term resources equivalent to nine positions for continued project planning efforts supporting the combined Uniform Fiscal System Modernization (UFSM) and Consumer Electronic Records Management System (CERMS) project. The requested resources will enable DDS to complete the state's required California Department of Technology (CDT) Project Approval Lifecycle (PAL) planning process.	Modify. Approve \$1 million General Fund and additionally authorize up to \$5 million in provisional authority if federal funding for this project does not become available in 2024-25. This generates \$5 million in General Fund savings.
192	4300	DDS	Trailer Bill: Individual Program Plan Meetings (GB)	This proposal was heard at the Subcommittee's March 21, 2024 hearing.	Trailer bill ends the option for an Individual Program Plan (IPP) meeting to be held remotely and recasts legislative intent to (1) express the value of developing a collaborative relationship between individuals with IDD and their families and their service coordinators; (2) emphasize the benefit of face-to-face contact, and (3) prioritize IPP meetings that are held at locations and times that are convenient for the individual and family served.	Modify. Adopt placeholder trailer bill language to permanently extend the option for an IPP meeting to be held remotely subject to additional meeting parameters.
193	4300	DDS	Trailer Bill: Family Cost Participation Program and Annual Family Program Fee (GB)	This proposal was heard at the Subcommittee's March 21, 2024 hearing.	Repeals the Family Cost Participation Program and Annual Family Program Fee, effective July 1, 2024.	Adopt placeholder trailer bill consistent with the Administration's proposal.
194	4300	DDS	Trailer Bill: Probability Sampling and Statistical Extrapolation (GB)	This proposal was heard at the Subcommittee's March 21, 2024 hearing.	Allows DDS and regional centers to use probability sampling and statistical extrapolation when conducting fiscal audits of service providers.	Adopt placeholder trailer bill consistent with the Administration's proposal.
195	4300	DDS	Trailer Bill: Provisional Eligibility Assessment Requirements (MR)	This proposal was heard at the Subcommittee's May 16, 2024 hearing.	Streamlines the number of assessments required for children referred for early intervention services who may be provisionally eligible for regional center services.	Adopt placeholder trailer bill consistent with the Administration's proposal.
196	4300	DDS	Social Recreation and other restored services (GB)	This proposal was heard at the Subcommittee's March 21, 2024 hearing.	Reduces federal Home and Community-Based Services Spending Plan funding on social recreation and camping to \$14.7 million.	Approve as Budgeted. Adopt placeholder legislative trailer bill to prohibit regional centers from enacting overly restrictive social recreation purchase of services policies and require DDS to report to the Legislature on complaints and trends relating to social recreation.
197	4300	DDS	Complex Needs Residential Program (MR)	This proposal was heard at the Subcommittee's May 16, 2024 and May 20, 2024 hearings.	MR reduces 2024-25 estimate for the new state-operated Complex Needs Residential Program by \$7 million in 2024-25 to account for delayed development.	Adopt legislative solution to delay construction of Complex Needs Residential Program homes by three years. This generates \$10.5 million savings in 2023-24, \$5 million in 2024-25, and \$11.2 million in 2025-26.

198	4300	DDS	Porterville Developmental Center (GB)	This proposal was heard at the Subcommittee's May 16, 2024 and May 20, 2024 hearings.	GB temporarily reduces Porterville Developmental Center by \$20 million in 2023-24 compared to enacted 2023 budget. GB adds back \$20 million in 2024-25.	Adopt legislative proposal to hold Porterville Developmental Center budget to revised 2023-24 level in 2024-25. This generates savings of \$20 million in 2024-25 and \$10 million in 2025-26.
199	4300	DDS	Direct Support Professional (DSP) Stipend Program and Regional Center Tuition Reimbursement Program	This proposal was heard at the Subcommittee's May 16, 2024 and May 20, 2024 hearings.	Legislative solution to early revert \$10 million in anticipated savings upon expiration of the DSP stipend program in 2023-24 and reduce Regional Center Tuition Reimbursement Program by \$18.6 million in 2024-25. This would allow for current and pending participants to remain in the program and receive tuition reimbursement but close the program to new applicants.	Adopt legislative proposal to account for savings of \$10 million in 2023-24 and \$18.6 million in 2024-25.
4700 - Department of Community Services and Development (CSD)						
200	4700	CSD	Federal Trust Fund Authority Augmentation (GB)	This proposal was heard at the Subcommittee's March 7, 2024 hearing.	Increases the department's Federal Trust Fund base authority for local assistance programs (\$52 million for energy programs and \$3 million for community services) to align the next three fiscal years with current funding levels of core federal grant programs, with no General Fund impact.	Approve as Budgeted.
201	4700	CSD	Chaptered Legislation (MR)	This proposal was heard at the Subcommittee's March 16, 2024 hearing.	Increase of \$943,000 to implement recently chaptered legislation.	Approve as Budgeted.
5160 - Department of Rehabilitation (DOR)						
202	5160	DOR	Delay Developmental Services Rate Reform (GB)	This proposal was heard at the Subcommittee's March 21, 2024 hearing.	Application to DOR employment coaching of the one-year delay of the final phase of developmental services rate reform, set to take effect July 1, 2024.	Reject.
203	5160	DOR	Voice Options Program (GB)	This proposal was heard at the Subcommittee's March 21, 2024 hearing.	\$3.6 million ongoing in Deaf and Disabled Telecommunications Program (DDTP) Administrative Committee Fund and 3.75 positions for DOR to administer the Voice Options program, a statewide Supplemental Telecommunications Equipment (STE) program and 0.25 positions to oversee the federal Assistive Technology Program with existing resources. This proposal has no impact on the General Fund.	Approve as Budgeted.
204	5160	DOR	Office of Employment First and DOR Name Change (MR)	This proposal was heard at the Subcommittee's May 16, 2024 hearing.	Fund shift to transfer the Office of Employment First from the California Health and Human Services Agency to DOR. Includes trailer bill to rename DOR to the California Department of Disability Works.	Reject.
5175 - Department of Child Support Services (DCSS)						
205	5175	DCSS	May Revision Local Assistance Expenditures Adjustment (MR)	This proposal was heard at the Subcommittee's May 16, 2024 hearing.	Includes various adjustments to update federal fund local assistance expenditures based on additional child support collections data becoming available.	Approve as Budgeted.

206	5175	DCSS	Trailer Bill: Child Support Trust Fund Overpayment (GB)	This proposal was heard at the Subcommittee's April 11, 2024 hearing.	DCSS requests statutory authority to implement overpayment recovery procedures that would allow the department to offset overpayments with future collections and offset unrecoverable overpayments.	Reject.
207	5175	DCSS	Budget Bill language: Child Support Trust Fund transfer (GB)	This proposal was heard at the Subcommittee's April 11, 2024 hearing.	DCSS requests budget bill language to authorize a transfer of up to \$500,000 in available unspent funds to the Child Support Payment Trust Fund to offset unrecoverable overpayments.	Approve as Budgeted.
208	5175	DCSS	Trailer Bill: California Child Support Automation System Annual Reporting Requirements Repeal (MR)	This proposal was heard at the Subcommittee's May 16, 2024 hearing.	Repeals reporting requirements related to the California Child Support Automation System (CCSAS).	Adopt placeholder trailer bill consistent with the Administration's proposal.
209	5175	DCSS	Trailer Bill: Improved Performance Incentives Repeal (MR)	This proposal was heard at the Subcommittee's May 16, 2024 hearing.	Repeals suspended code section which requires implementation of an improved performance incentives program for local child support agencies.	Adopt placeholder trailer bill consistent with the Administration's proposal.
210	5175	DCSS	Local Child Support Agency funding	This proposal was heard at the Subcommittee's April 11, 2024 hearing.	Legislative budget solution to reduce \$10 million in 2024-25 and ongoing from local child support agency funding that has historically been unspent.	Adopt legislative proposal.
211	5175	DCSS	Child Support Full Pass-through	This proposal was heard at the Subcommittee's April 11, 2024 hearing.	Legislative proposal to adopt Supplemental Report Language regarding infrastructure and other implementation components necessary to effectuate the full pass-through of child support to families currently receiving CalWORKs.	Adopt legislative Supplemental Report Language.
5180 Department of Social Services (CDSS)						

212	5180	CDSS	Indefinite Pause of the Child Care Slot Expansion (MR)	This proposal was heard at the Subcommittee's May 16, 2024 and May 20, 2024 hearing.	Ends the expansion of over 200,000 new subsidized child care slots agreed to under the 2021 Budget Act. This would limit the total slot expansion to approximately 119,000 total awarded slots. This proposal would involve rescinding award letters recently issued for 11,038 General Child Care (CCTR) slots budgeted for 2024-25. This generates savings of \$489 million in 2024-25, \$951 million in 2025-26, and \$1.5 billion in 2026-27 and 2027-28.	Modify. Reject indefinite pause and instead enact a two-year pause, with trailer bill specifying the plan to reach over 200,000 new subsidized slots by 2028, and continue to fund 11,038 CCTR slots for which award letters were issued in Spring 2024. Additionally, adopt placeholder budget bill language to account for \$60 million in anticipated federal Child Care and Development Funds (CCDF) for slot expansion in 2024-25 and ongoing. Account for \$71.62 million one-time in unspent CCDF funds in 2024-25. In total, the combination of (1) honoring the spring 2024 award letters for 11,038 CCTR slots, (2) pausing the remainder of new slots for two years, and (3) accounting for additional one-time and ongoing CCDF funds, generates alternative savings of \$380 million in 2024-25 and \$694 million in 2025-26.
213	5180	CDSS	Reduce Child Care Slot funding to Only Reflect Awarded slots (GB)	This proposal was heard at the Subcommittee's April 25, 2024 hearing.	Reduces the General Child Care (CCTR) budget to only estimated number of awarded slots, generating \$662 million savings in 2023-24 and \$385 million in 2024-25.	Approve as Budgeted. Additionally, adopt placeholder trailer bill to create a reversion account for unencumbered or unspent child care funds. This also applies to non-local education agency (LEA) preschool programs.
214	5180	CDSS	Revised Timeline to Implement Child Care Slots (GB)	This proposal was heard at the Subcommittee's April 25, 2024 hearing.	Assumes later implementation date for new CCTR slots (from April 1 to July 1) and earlier implementation date for new Alternative Payment Program (voucher) slots (from October 1 to July 1). This generates savings on the CCTR side of \$22 million and incurs costs on the voucher side of \$46 million on the voucher side.	Reject. Assume October 1, 2024 award date for 11,038 CCTR slots to implement in 2024-25 given delays related to the MR proposal. For future slots beginning with the resumption of the slot expansion in 2026, assume existing implementation date of April 1, 2026 for CCTR and October 1, 2026 for CAPP slots. Additionally, adopt placeholder legislative trailer bill to streamline the slot expansion application process for CCTR providers.
215	5180	CDSS	Child Care General Fund Offset - Federal Funds and Prop 64 (MR)	This proposal was heard at the Subcommittee's May 16, 2024 hearing.	Offsets General Fund for child care with federal funds and Prop 64 funds. This offsets \$596.8 million General Fund in 2023-24 and \$375.5 million in 2024-25.	Approve as Budgeted.

216	5180	CDSS	Child Care Emergency Bridge Program (MR)	This proposal was heard at the Subcommittee's May 16, 2024 hearing.	Reduces funding for the Emergency Child Care Bridge program by \$34.8 million General Fund in 2024-25 and ongoing.	Reject. Instead, adopt budget bill language to early revert \$34.8 million in unspent 2022-23 Emergency Child Care Bridge funds and reappropriate into 2023-24. Adopt Budget Bill language to reappropriate \$30 million in unspent 2023-24 Emergency Child Care Bridge funds into 2024-25 to offset General Fund costs on a one-time basis. This generates alternative savings of \$34.8 million one-time in 2023-24 and \$30 million one-time in 2024-25. Total General Fund levels for Emergency Child Care Bridge remain at \$83.4 million ongoing.
217	5180	CDSS	Child and Adult Care Food Program Staffing (GB)	This proposal was heard at the Subcommittee's April 25, 2024 hearing.	Permanent position authority for 26 positions to support the Child and Adult Care Food Program (CACFP). This proposal has no impact on the General Fund.	Approve as Budgeted.
218	5180	CDSS	Child Care Program Staffing (GB)	This proposal was heard at the Subcommittee's April 25, 2024 hearing.	CDSS requests \$7.9 million in federal funding authority and permanent position authority for 41 positions and one limited-term position to provide policy, program, and administrative support to child care and development programs. This proposal is funded with federal funds and has no impact on the General Fund.	Approve as Budgeted.
219	5180	CDSS	Child Care Rate Reform	This proposal was heard at the Subcommittee's March 7, 2024 and April 25, 2024 hearing.	Legislative proposal to provide greater accountability within the Administration's plan to transition to an alternative methodology for setting child care reimbursement rates.	Adopt placeholder legislative trailer bill on alternative methodology bridge policy and expanded reporting.
220	5180	CDSS	Trailer Bill: Information Sharing for Small Family Child Care Homes (MR)	This proposal was heard at the Subcommittee's May 16, 2024 hearing.	Brings CDSS into compliance with federal funding requirements for consumer and provider education by making specified information for licensed small family daycare homes publicly available.	Adopt placeholder trailer bill consistent with the Administration's proposal.
221	5180	CDSS	CalWORKs 2022-23 Single Allocation Reversion (GB)	This proposal was heard at the Subcommittee's April 11, 2024 hearing.	Reversion of \$336.6 million from the 2022-23 CalWORKs Single Allocation projected to be unspent.	AAB (Approved in Early Action).
222	5180	CDSS	CalWORKs Single Allocation Eligibility Administration (GB)	This proposal was heard at the Subcommittee's April 11, 2024 hearing.	Reduces Single Allocation Eligibility Administration augmentation by \$40.8 million in 2023-24 and ongoing.	Reject.
223	5180	CDSS	CalWORKs Family Stabilization Elimination (GB)	This proposal was heard at the Subcommittee's April 11, 2024 hearing.	Eliminates all funding for the CalWORKs Family Stabilization program by \$55 million in 2023-24 and \$71 million ongoing.	Reject.

224	5180	CDSS	CalWORKs Subsidized Employment Elimination (GB)	This proposal was heard at the Subcommittee's April 11, 2024 hearing.	Eliminates all funding for the CalWORKs Expanded Subsidized Employment program by \$134.1 million in 2023-24 and ongoing.	Reject. Modify to reduce funding for CalWORKs Expanded Subsidized Employment funding by \$30 million in 2023-24 and \$37 million in 2024-25 to hold funding to approximate 2022-23 spending level. Additionally, adopt placeholder trailer bill to require reporting on subsidized employers and employment outcomes in participating counties.
225	5180	CDSS	CalWORKs Employment Services Intensive Case Management Freeze (GB)	This proposal was heard at the Subcommittee's April 11, 2024 hearing.	Reduces a planned increase of budgeted hours for employment services intensive case management for \$47 million ongoing. This solution includes corresponding trailer bill language.	Approve as Budgeted. Adopt placeholder trailer bill to effectuate this reduction, but without statutory changes that will remove the requirement for counties to fund what is currently being implemented for CalWORKs case management, 8.75 hours.
226	5180	CDSS	CalWORKs Home Visiting Program (MR)	This proposal was heard at the Subcommittee's May 16, 2024 hearing.	Reduces funding for CalWORKs Home Visiting Program by \$47 million ongoing.	Reject. Modify to reduce funding for CalWORKs Home Visiting by \$30 million in 2023-24, and temporarily reduce by \$25 million in 2024-24 and 2025-26.
227	5180	CDSS	CalWORKs Mental Health and Substance Use Disorder Services (MR)	This proposal was heard at the Subcommittee's May 16, 2024 and May 20, 2024 hearing.	Eliminates all funding for CalWORKs Mental Health and Substance Use Disorder services by \$126 million in 2024-25 and ongoing.	Reject. Modify to reduce funding by \$30 million in 2023-24, \$37 million in 2024-25, and \$26 million in 2025-26.
228	5180	CDSS	CalWORKs Grant Increase (MR)	This proposal was heard at the Subcommittee's May 16, 2024 hearing.	Increases CalWORKs Maximum Aid Payment by 0.3 percent, funded by local realignment funds in the Child Poverty and Family Supplemental Support Account. This is in place of the 0.8 percent grant increase originally projected in GB. Includes corresponding trailer bill.	Approve as Budgeted. Additionally, adopt trailer bill to make technical adjustments to ensure proper display of CalWORKs grants compared to the federal poverty level.
229	5180	CDSS	CalWORKs \$272 million Reduction to the 2024-25 Single Allocation	This proposal was heard at the Subcommittee's May 16, 2024 hearing.	One-time reduction of \$272 million to the Employment Services Component of the CalWORKs Single Allocation for 2024-25.	Reject.
230	5180	CDSS	Trailer Bill: Family Reunification Delay Implementation (MR)	This proposal was heard at the Subcommittee's May 20, 2024 hearing.	Extends the implementation date of family reunification provisions of AB 135 (Committee on Budget), Chapter 85, Statutes of 2021, from July 1, 2022 to July 1, 2024.	Reject.
231	5180	CDSS	Eliminate the Work Incentive Nutrition Supplement (WINS) Program	This proposal was heard at the Subcommittee's May 20, 2024 hearing.	Eliminates the WINS program, which provides supplemental \$10 monthly benefit to approximately 124,000 CalFresh households, generating \$25 million in savings in 2025-26 and ongoing. This solution includes corresponding trailer bill.	Reject.

232	5180	CDSS	Delay California Food Assistance Program Expansion (MR)	This proposal was heard at the Subcommittee's May 20, 2024 hearing.	Delays implementation of the expansion of the California Food Assistance Program expansion to adults 55 and over regardless of immigration status from October 1, 2025 to October 1, 2027.	Approve as Budgeted. Additionally, reappropriate any unspent funds associated with the planning, automation, and outreach activities from 2023-24 to the 2024-25 fiscal year to allow for continued work toward the new, delayed implementation date. Additionally, adopt Budget Bill Language requesting reporting on the use of funds by January 1, 2025.
233	5180	CDSS	Eliminate the CalFresh Minimum Nutrition Benefit Pilot Program (MR)	This proposal was heard at the Subcommittee's May 20, 2024 hearing.	Eliminates \$15 million in 2024-25 for a pilot program to supplement certain households' CalFresh benefits from \$23 per month to \$50 per month.	Reject.
234	5180	CDSS	CalFresh Employment and Training - CalFresh Confirm (GB)	This proposal was heard at the Subcommittee's April 11, 2024 hearing.	CDSS requests \$200,000 in 2024-25 and \$196,000 ongoing for one position in the CalFresh & Nutrition Branch to effectively manage current workload and increasing responsibilities, support federal compliance, and maintain implementation of the CalFresh Confirm tool. This position would be funded by federal funds and reimbursements and has no impact on the General Fund.	Approve as Budgeted.
235	5180	CDSS	CalFresh Healthy Living Program Alignment (GB)	This proposal was heard at the Subcommittee's April 11, 2024 hearing.	CDSS requests \$562,000 in 2024-25 and \$546,000 ongoing federal funds for three positions to support the CalFresh Healthy Living Program. This proposal has no impact on the General Fund.	Approve as Budgeted.
236	5180	CDSS	CalFresh Outreach Unit Expansion (GB)	This proposal was heard at the Subcommittee's April 11, 2024 hearing.	CDSS requests \$173,000 in 2024-25 and \$169,000 ongoing for one permanent position to support ongoing CalFresh outreach. This position is federally funded and has no impact on the General Fund.	Approve as Budgeted.
237	5180	CDSS	Trailer Bill: California Food Assistance Program Overpayments (GB)	This proposal was heard at the Subcommittee's April 11, 2024 hearing.	Establish state and county overissuance collection retention rates for the California Food Assistance Program (CFAP) that align with CalFresh.	Adopt placeholder trailer bill consistent with the Administration's proposal.
238	5180	CDSS	Trailer Bill: Guaranteed Income Pilot Extension (GB)	This proposal was heard at the Subcommittee's April 11, 2024 hearing.	Extends the sunset date of the Guaranteed Income Pilot Program from July 1, 2026 to January 1, 2028, to provide sufficient time for pilot programs to implement and complete the statutorily required evaluation.	Adopt placeholder trailer bill consistent with the Administration's proposal.

239	5180	CDSS	Trailer Bill: SNAP Reimbursement for stolen EBT benefits (MR)	This proposal was heard at the Subcommittee's May 20, 2024 hearing.	Codifies the policy for reimbursing electronically stolen CalFresh food benefits that was established under federal guidance, thereby overriding the former state benefit replacement policy established as a result of the Ortega court ruling and allowing for continuity of the current policy.	Modify. Adopt placeholder trailer bill language consistent with the Administration's proposal with additional changes pursuant to stakeholder feedback related to timeliness of benefit replacement and finalization of regulations. Additionally, adopt Supplemental Report Language requiring CDSS to provide updates on the schedule for EBT card replacement, how implementation is minimizing risk for consumers, and the interaction of state and federal funds.
240	5180	CDSS	Trailer Bill: California Food Assistance Program Elimination of Comparable Disqualification (MR)	This proposal was heard at the Subcommittee's May 20, 2024 hearing.	Eliminates the comparable disqualification policy for the California Food Assistance Program (CFAP) to maintain alignment with current CalFresh policy.	Adopt placeholder trailer bill consistent with the Administration's proposal. Additionally, modify for technical changes pursuant to stakeholder feedback.
241	5180	CDSS	Trailer Bill: Tribal Nutrition Assistance Program (MR)	This proposal was heard at the Subcommittee's May 20, 2024 hearing.	Remove language referencing the Food Distribution Program on Indian Reservations (FDPIR) from the Tribal Nutrition Assistance Program (TNAP) authorizing statute.	Adopt placeholder trailer bill consistent with the Administration's proposal.
242	5180	CDSS	Eliminate the Family Urgent Response System (FURS) Program (GB)	This proposal was heard at the Subcommittee's April 25, 2024 hearing.	Eliminates \$30 million General Fund ongoing, beginning in 2024-25, for the Family Urgent Response System (FURS) program, which provides immediate mobile response for children in foster care.	Reject.
243	5180	CDSS	Eliminate the Supervised Independent Living Program (SILP) Supplement (GB)	This proposal was heard at the Subcommittee's April 25, 2024 hearing.	Eliminates \$195,000 General Fund in 2024-25 and \$18.8 million General Fund in 2025-26 and ongoing to provide a housing supplement for youth in Supervised Independent Living Placements (SILPs).	Approve as Budgeted. SILP rates are addressed in the Foster Care permanent rate structure.
244	5180	CDSS	Bringing Families Home Delay to 2025-26 (GB) and \$80 million cut (MR)	This proposal was heard at the Subcommittee's April 25, 2024 hearing and May 20, 2024 hearing.	GB proposal to delay \$80 million in Bringing Families Home funding to 2025-26. This includes corresponding trailer bill. MR proposal to cut \$80 million in Bringing Families Home funding.	Modify. Instead, delay \$40 million to 2025-26 and \$40 million to 2026-27. Additionally, adopt corresponding trailer bill and modify to extend local match exemption through 2027.
245	5180	CDSS	Los Angeles County Public Health Nursing Program (GB)	This proposal was heard at the Subcommittee's April 25, 2024 hearing.	Eliminates ongoing funding of \$8.25 million General for Los Angeles County Public Health Nursing child welfare program.	Approve as Budgeted. Additionally, account for \$7.3 million in savings in 2023-24 from this program not fully implementing.
246	5180	CDSS	Foster Care Rate Reform Automation (GB) (MR)	This proposal was heard at the Subcommittee's April 25, 2024 and May 20, 2024 hearing.	GB includes \$12 million General Fund in 2024-25 for automation costs associated with the new permanent foster care rates structure. MR updates automation costs to total \$14.5 million General Fund.	Approve as Budgeted.

247	5180	CDSS	Trailer Bill: Foster Care Rate Reform (GB) (MR)	This proposal was heard at the Subcommittee's April 25, 2024 and May 20, 2024 hearing.	Establishes a new permanent foster care rate structure pursuant to existing law which requires the state transition from the current interim foster care rate structure by 2025. The rate structure has three tiers to address the needs of children as identified by the Child and Adolescent Needs and Strengths (CANS) assessment, regardless of their placement setting. There are three main components of the Tiered Rate Structure: Care and Supervision Rate, Strengths Building Allocation, and Immediate Needs Allocation. The permanent rate structure would take effect July 1, 2026.	Adopt placeholder trailer bill language, with changes to add milestones toward implementation, including reporting to the legislature, and reflect stakeholder feedback.
248	5180	CDSS	Trigger Language: Foster Care Rate Reform (MR)	This proposal was heard at the Subcommittee's May 20, 2024 hearing.	Subjects the Administration's proposed permanent foster care rate structure to a "trigger" based on the availability of General Fund in spring 2026. Current law requires the state to adopt a permanent foster care rate structure by January 1, 2025. The Administration scores savings of \$425 million in 2026-27 and \$647 million in 2027-28 in conjunction with the proposed General Fund trigger.	Reject. This includes rejecting the General Fund trigger and the associated savings.
249	5180	CDSS	Reduce funding for LA County Child Welfare Stabilization (GB)	This proposal was heard at the Subcommittee's April 25, 2024 hearing.	Reduces funding for LA County child welfare stabilization by \$100 million. MR withdraws this solution as the funding cannot be recouped.	Approve MR proposal withdrawing the GB solution.
250	5180	CDSS	Case Review Allocation Adjustment (GB)	This proposal was heard at the Subcommittee's April 25, 2024 hearing.	Increase in reimbursement authority of \$1.2 million in 2024-25 and \$1.1 million in 2025-26 and ongoing for six positions to address the workload associated with federally mandated activities for the Child and Family Services Reviews. This proposal has no impact on the General Fund.	Approve as Budgeted.
251	5180	CDSS	Eliminate Funding for Foster Care Resource Family Approvals (MR)	This proposal was heard at the Subcommittee's May 20, 2024 hearing.	Eliminates \$50 million in 2024-25 and ongoing for county child welfare agencies to complete caregiver approvals for foster caregivers, primarily relative caregivers.	Reject.
252	5180	CDSS	Trailer Bill: Families First Prevention Services Act (FFPSA) Extension (GB)	This proposal was heard at the Subcommittee's April 25, 2024 hearing.	Extend the sunset date, from July 1, 2025 to July 1, 2028, for the FFPSA block grant.	Adopt placeholder trailer bill consistent with the Administration's proposal.
253	5180	CDSS	Trailer Bill: Federal Reporting Requirements with National Center for Missing and Exploited Children (MR)	This proposal was heard at the Subcommittee's May 20, 2024 hearing.	Updates state law to mirror additional federal reporting and communication requirements for county child welfare agencies and probation departments when reporting missing youth to law enforcement authorities for entry into specified national databases.	Adopt placeholder trailer bill consistent with the Administration's proposal.
254	5180	CDSS	Trailer Bill: Specialized Care Increment Eligibility (MR)	This proposal was heard at the Subcommittee's May 20, 2024 hearing.	Allows Tribes with a Title IV-E agreement with the state to create their own Specialized Care Increment (SCI) rate-setting system for children under their jurisdiction.	Adopt placeholder trailer bill consistent with the Administration's proposal.

255	5180	CDSS	Trailer Bill: Resource Family Approval Program Alignment with Emergency Caregiver Funding Program (MR)	This proposal was heard at the Subcommittee's May 20, 2024 hearing.	Aligns the 90-day Resource Family Approval (RFA) application processing time frame with the 120-day Emergency Caregiver (EC) Funding time frame.	Adopt placeholder trailer bill consistent with the Administration's proposal.
256	5180	CDSS	Trailer Bill: State and Federal Kinship Guardianship Assistance Payment Program Alignment (MR)	This proposal was heard at the Subcommittee's May 20, 2024 hearing.	Eliminates the \$10,000 cash savings and personal property asset limits for children and nonminor beneficiaries of the state- and federally-funded Kinship Guardianship Assistance Payment (Kin-GAP) programs and clarifies income and property received after the start date of aid shall be disregarded. These limits are not required by federal law and are barriers to saving for a successful transition to adulthood for children and non-minors who receive Kin-GAP benefits.	Adopt placeholder trailer bill consistent with the Administration's proposal, with possible changes to address Non-Related Legal Guardians in the WIC code for parity purposes, and with automation contingency language.
257	5180	CDSS	Trailer Bill: Excellence in Family Finding, Engagement, and Support Program (MR)	This proposal was heard at the Subcommittee's May 20, 2024 hearing.	Authorizes a participating county or tribe in the Excellence in Family Finding, Engagement, and Support Program, which does not have sufficient caseload, for a full-time family-finding worker to submit a written request to CDSS for authorization to use program funding for a portion of a full-time position for family-finding activities. This helps alleviate challenges for small counties and tribes.	Adopt placeholder trailer bill consistent with the Administration's proposal.
258	5180	CDSS	Home Safe Delay to 2025-26 (GB) and \$65 million cut (MR)	This proposal was heard at the Subcommittee's March 7, 2024 and May 16, 2024 hearing.	GB proposal to delay \$65 million in Home Safe funding to 2025-26. This includes corresponding trailer bill. MR proposal to cut \$65 million in Home Safe funding.	Reject.
259	5180	CDSS	Housing and Disability Advocacy Program (HDAP) Delay to 2025-25 (GB) and \$50 million cut (MR)	This proposal was heard at the Subcommittee's March 7, 2024 and May 16, 2024 hearing.	GB proposal to delay \$50 million in HDAP funding to 2025-26. This includes corresponding trailer bill. MR proposal to cut \$50 million in HDAP funding.	Approve as Budgeted.
260	5180	CDSS	Trailer Bill: Facility Inclusion for Community Care Expansion Preservation Program (MR)	This proposal was heard at the Subcommittee's May 20, 2024 hearing.	Authorizes CDSS to accept an alternative legally enforceable agreement in lieu of a deed restriction for a facility awarded Community Care Expansion (CCE) funding and that seeks to receive Capitalized Operating Subsidy Reserve (COSR) funds, to demonstrate the requirement to provide licensed residential care for at least the term of the reserve.	Adopt placeholder trailer bill consistent with the Administration's proposal.
261	5180	CDSS	Trailer Bill: Data Sharing to Quantify the Impacts of the Safety Net on the Whole Californian (MR)	This proposal was heard at the Subcommittee's May 20, 2024 hearing.	Provides statutory authority for CDSS to receive data to measure and report outcomes related to housing stability of Californians currently or potentially participating in CDSS programs, including but not limited to CalFresh, CalWORKs, housing and homelessness programs, and Guaranteed Income.	Adopt placeholder trailer bill consistent with the Administration's proposal, with modifications to include how the information can relay point in time and trend data on the state of housing instability for families in the CalWORKs program.

262	5180	CDSS	Adult Protective Services (APS) Expansion (MR)	This proposal was heard at the Subcommittee's May 20, 2024 hearing.	Reduction of \$40 million in 2024-25 and ongoing for Adult Protective Services Expansion.	Reject.
263	5180	CDSS	Adult Protective Services Training (MR)	This proposal was heard at the Subcommittee's May 20, 2024 hearing.	Eliminates \$4.8 million in total ongoing funding for Adult Protective Services training.	Reject.
264	5180	CDSS	Adult Protective Services Planning and Development of a Data Warehouse (GB)	This proposal was heard at the Subcommittee's March 7, 2024 hearing.	Limited-term federal fund authority of \$369,000 in 2024-25 and \$357,000 in 2025-26, including two positions, to begin planning and development efforts toward a data warehouse for the APS Program. This proposal has no effect on the General Fund.	Approve as Budgeted. Additionally, adopt budget bill language to require reporting to the Legislature on key project milestones and metrics regarding APS, including information on disparities and trend data.
265	5180	CDSS	Rescind In-Home Supported Services (IHSS) Based on Immigration Status (MR)	This proposal was heard at the Subcommittee's May 20, 2024 hearing.	Rescinds IHSS based on immigration status to save \$94.7 million in 2024-25 and ongoing. This solution includes corresponding trailer bill.	Reject.
266	5180	CDSS	Eliminate IHSS Permanent Backup Provider System (MR)	This proposal was heard at the Subcommittee's May 20, 2024 hearing.	Eliminates the IHSS Permanent Backup Provider System to save \$11.6 million in 2024-25 and ongoing. This solution includes corresponding trailer bill language.	Modify. Reject elimination of the IHSS Backup provider system but reduce \$3 million in 2024-25 to account for lower utilization.
267	5180	CDSS	Eliminate funding for Temporary Protected Status legal services (GB)	This proposal was heard at the Subcommittee's April 11, 2024 hearing.	Reduces funding for Temporary Protected Status legal services by \$10 million in 2023-24 and ongoing.	Reject.
268	5180	CDSS	Reduce funding for CSU Immigration Legal Services (GB)	This proposal was heard at the Subcommittee's April 11, 2024 hearing.	Reduces funding for CSU Immigration legal services by \$5.2 million in 2023-24 and ongoing.	Reject.
269	5180	CDSS	Reduce funding for Rapid Response program (MR)	This proposal was heard at the Subcommittee's May 20, 2024 hearing.	Reduces recently reappropriated funding for the Rapid Response program by \$29 million.	Reject. Additionally, adopt budget bill language to re-appropriate Rapid Response program funding from 2023-24 into 2024-25.
270	5180	CDSS	Improving Operations to Support Refugee Children (GB)	This proposal was heard at the Subcommittee's April 11, 2024 hearing.	CDSS requests \$1.62 million in federal funding in 2024-25 and ongoing for nine permanent positions to implement and oversee new and ongoing federal initiatives that support refugee and immigrant youth and families. This proposal has no impact on the General Fund.	Approve as Budgeted.
271	5180	CDSS	Refugee Resettlement Staffing (GB)	This proposal was heard at the Subcommittee's April 11, 2024 hearing.	CDSS requests \$2.4 million federal funds in 2024-25 and \$2.3 million federal funds ongoing for 13 permanent positions to implement federally funded initiatives that support refugee families.	Approve as Budgeted.

272	5180	CDSS	Security Architecture Compliance Assessment (GB)	This proposal was heard at the Subcommittee's April 11, 2024 hearing.	CDSS requests \$2 million General Fund one-time to meet the new IT security Zero Trust Architecture (ZTA) and Multifactor Authentication (MFA) standards defined by the California Department of Technology (CDT).	Approve as Budgeted.
273	5180	CDSS	May Revision Caseload and Technical Adjustments (MR)	This proposal was heard at the Subcommittee's May 20, 2024 hearing.	Includes various caseload adjustments and other adjustments to CDSS budget at May Revision, including: maintenance of county expense claim reporting information system, Summer EBT (SUN Bucks) administration funding, child welfare training program net-zero funding shift, Guardian Background Check System maintenance, preschool development grant reimbursement, able-bodied adults without dependents provisional language, elimination of comparable disqualification, federal reporting requirements for National Center for Missing and Exploited Children, BH-CONNECT reappropriation, and FFPSA technical change.	Approve as Budgeted.
274	5180	CDSS	Provisional Language: Fiscal Responsibility Act (FRA) Alternative Accountability Pilot Opportunity (MR)	This proposal was heard at the Subcommittee's April 11, 2024 and May 20, 2024 hearing.	CDSS requests that provisional language to allow the Department of Finance to increase expenditure authority up to \$2.4 million to implement the FRA pilot if California is selected to participate.	AAB, contingent on the adoption of placeholder trailer bill to implement family-centered changes as part of the pilot program, including limiting family sanctions, creating a family-centered program structure, and repealing the county Work Participation Rate (WPR) penalty.
275	5180	CDSS	May Revision Chaptered Legislation (MR)	This proposal was heard at the Subcommittee's May 20, 2024 hearing.	Includes funding to implement recently chaptered legislation.	Approve as Budgeted.
276	5180	CDSS	Trailer Bill: Emergency Food Bank Reserve	This proposal was heard at the Subcommittee's April 11, 2024 hearing.	Permanently authorize the state Emergency Food Bank Reserve. This has no General Fund impact.	Adopt legislative trailer bill.
277	5180	CDSS	Trailer Bill: Extend CalFresh Safe Drinking Water Pilot	This proposal was heard at the Subcommittee's April 11, 2024 hearing.	Extend the duration of the CalFresh Safe Drinking Water pilot program to allow remainder of \$3 million from the 2023 Budget Act to be spent. This has no General Fund impact.	Adopt legislative trailer bill.
278	5180	CDSS	California Statewide Automation System (CalSAWS) Stakeholder Engagement Supplemental Report Language	This proposal was heard at the Subcommittee's April 11, 2024 hearing.	The 2023 Budget Act included Supplemental Report language to require reporting on stakeholder engagement regarding the public-facing elements of the CalSAWS and BenefitsCal systems.	Request final report on CalSAWS, with an extension for the due date from July 1, 2024 (as included in the SRL from 2023) to January 1, 2025, and request that it include thorough responses to the questions and issues raised by the CalSAWS Advocates Group in March 2024.
279	5180	CDSS	SSI/SSP Grant Display	SSI/SSP issues were heard at the Subcommittee's March 7, 2024 hearing.	Legislative trailer bill proposal to require CDSS to include a display in the January and May Local Assistance binders that show the current SSI/SSP grant levels for individuals and couples against fair market rent in all 58 counties.	Adopt placeholder legislative trailer bill.

280	5180	CDSS	County Match for Base Housing and Homelessness Programs	CDSS Housing and Homelessness Programs issues were heard at the Subcommittee's March 7, April 25, and May 16 hearing.	Legislative proposal to eliminate the county match requirement in baseline Housing and Homelessness programs.	Adopt placeholder legislative trailer bill.
281	5180	CDSS	Home and Community Based Services (HCBS) Spending on IHSS Career Pathways Program	This proposal was heard at the Subcommittee's March 7, 2024 and May 17, 2024 hearings.	Legislative proposal to adopt Supplemental Report Language requiring CDSS to provide information on a monthly basis starting August 1, 2024 until the full utilization and expiration of HCBS funds for the IHSS Career Pathways Program, with outcome information on the number of providers completing classes and claims for incentive payments.	Adopt placeholder Supplemental Report Language.