
Senate Budget and Fiscal Review—John Laird, Chair

SUBCOMMITTEE NO. 3

Agenda

Senator Caroline Menjivar, Chair
Senator Shannon Grove
Senator Dr. Akilah Weber Pierson



Thursday, May 28, 2026
Upon Adjournment of Session
1021 O Street – Room 1200

Consultants: Scott Ogus, Elizabeth Freeman, & Nora Brackbill

- ALL DEPARTMENTS**.....
1. **PUBLIC COMMENT**
2. **VOTE ONLY ITEMS (SEE TABLE DISPLAY)**.....

Pursuant to the Americans with Disabilities Act, individuals who, because of a disability, need special assistance to attend or participate in a Senate Committee hearing, or in connection with other Senate services, may request assistance at the Senate Rules Committee, 1020 N Street, Suite 255 or by calling (916) 651-1505. Requests should be made one week in advance whenever possible.

Vote Only Items: Senate Budget Subcommittee # 3 Health and Human Services						
Issue	Org Code	Department	Proposal	Hearing Date	Summary	Staff Recommendation
0530 CalHHS						
1	0530	CalHHS	Center for Data Insights and Innovation Transfer to the Office of Technology and Systems Integration	2/26/2026	CalHHS proposes to transfer certain functions from the Centers for Data Insights and Innovations to the Office of Technology and Solutions Integration. This transfer is a net-zero shift of positions and resources.	Approve as Budgeted
2	0530	CalHHS	Office of Youth and Community Restoration Ombudsperson Staffing	2/26/2026	The California Health and Human Services (CHHS) Agency, Office of Youth and Community Restoration (OYCR) requests 2 positions and \$475,000 General Fund in 2026-27 and ongoing to support the Ombudsperson Division's statutory responsibilities and increased workload. This request addresses workload growth associated with the passage of recent juvenile justice realignment and related statutory changes and will help the Division meet statutory workload requirements.	Approve as Budgeted. Additionally, adopt corresponding legislative trailer bill language to clarify OYCR ombudsperson access to records, youth, and Youth Bill of Rights posting requirements.
3	0530	CalHHS	Statewide Verification Hub	5/20/2026	This proposal requests \$831,000 in California Health and Human Services Automation Fund and 4 state positions to be transferred from the California Department of Social Services (CDSS) to the California Health and Human Services (CalHHS) Office of Technology and Solutions Integration (OTSI) for the Statewide Verification Hub (SVH) initiative.	Approve as Budgeted
4	0530	CalHHS	988 and the Behavioral Health Crisis Continuum Supports	5/20/2026	CalHHS requests expenditure authority from the 988 Suicide and Behavioral Health Crisis Services Fund of \$445,000 in 2026-27, and \$439,000 in 2027-28 and 2028-29. If approved, these resources would support CalHHS responsibilities to convene the 988 Crisis Policy Advisory Group and produce an annual progress report.	Approve as Budgeted, consistent with 988 expenditures in DHCS.
5	0530	CalHHS	Reappropriation for Workload Resources	5/20/2026	CalHHS requests reappropriation of General Fund expenditure authority of up to \$294,000, previously authorized in the 2025 Budget Act. If approved, these reappropriated resources would support increases in legal workload associated with House Resolution (HR) 1.	Approve as Budgeted
Health Items						
4120 Emergency Medical Services Authority (EMSA)						
6	4120	EMSA	Disaster Response Vehicle Replacement	2/26/2026	EMSA requests General Fund expenditure authority of \$2.6 million in 2026-27, available for expenditure and encumbrance until June 30, 2028. If approved, these resources would support replacement of disaster response vehicles utilized for statewide medical operations.	Modify. Phase in vehicle replacement resources over five years. \$500,000 per year
7	4120	EMSA	Security Architecture Compliance Assessment	2/26/2026	EMSA requests General Fund expenditure authority of \$250,000 in 2026-27. If approved, these resources would support initial activities to meet state information technology infrastructure cybersecurity requirements.	Approve as Budgeted

8	4120	EMSA	Human Resources, Enforcement, and Legal Workload	2/26/2026	EMSA requests four positions and General Fund expenditure authority of \$1.4 million in 2026-27 and \$1.3 million annually thereafter. If approved, these positions and resources would support workload increases in the Authority's Human Resources Branch, Enforcement Branch, and Legal Division.	Approve as Budgeted
9	4120	EMSA	988 and the Behavioral Health Crisis Continuum Supports	5/20/2026	EMSA requests expenditure authority from the 988 State Suicide and Behavioral Health Crisis Services Fund of \$203,000 in 2026-27. If approved, these resources would support statewide guidance on behavioral health crisis response for local Emergency Medical Services Agencies (LEMSAs).	Approve as Budgeted, consistent with 988 expenditures in DHCS.
10	4120	EMSA	Enterprise Services Data Management Solution	5/20/2026	EMSA requests General Fund expenditure authority of \$4.3 million in 2026-27 and \$4.4 million in 2027-28. If approved, these resources would support operationalization of the Enterprise Services Data Management (ESDM) System.	Approve as Budgeted
4140 Department of Health Care Access and Information (HCAI)						
11	4140	HCAI	Health Care Workforce Programs	4/9/2026	HCAI requests annual federal fund expenditure authority of \$353,000, and annual expenditure authority from the Mental Health Practitioner Fund of \$931,000, from the Registered Nurse Education Fund of \$1.6 million, and from the Vocational Nursing Education Fund of \$142,000. If approved, these resources would continue to support the mental health practitioner and nursing workforce programs associated with these funds.	Approve as Budgeted
12	4140	HCAI	Data Exchange Framework and Office of the Patient Advocate Shift to HCAI	4/9/2026	HCAI requests transfer of expenditure authority of \$11.2 million (\$8.8 million General Fund and \$2.4 million Health Plan Improvement Trust Fund) annually. If approved, these transferred resources would support the transfer of administration of the Data Exchange Framework and the Office of Patient Advocate from CalHHS to HCAI. HCAI also reports that it will propose trailer bill language in the May Revision to make statutory changes to eliminate duplicative mandates for the Office of Patient Advocate.	Modify. Shift General Fund resources to the California Health Data and Planning Fund. Adopt modified placeholder trailer bill language to maintain Office of Patient Advocate responsibilities.
13	4140	HCAI	Long-Term Care Final Rule Extension	4/9/2026	HCAI requests three positions and expenditure authority from the California Health Data and Planning Fund of \$597,000 annually. If approved, these positions and resources would support implementation of a new healthcare data reporting requirement related to the federal Long-Term Care Final Rule. This proposal is a joint proposal with DHCS to implement the Final Rule.	Approve as Budgeted
14	4140	HCAI	Employee Health Care Coverage Reporting (AB 1418)	4/9/2026	HCAI requests one position and expenditure authority from the California Health Data and Planning Fund of \$178,000 annually. If approved, this position and resources would support implementation of new reporting requirements for health care workers' coverage waiting periods, pursuant to the requirements of AB 1418 (Schiavo), Chapter 398, Statutes of 2025.	Approve as Budgeted

15	4140	HCAI	Behavioral Health Services Act Offset of BH-CONNECT Workforce Funding	4/9/2026 5/20/2026	Proposition 1 (2024), the Behavioral Health Services Act, allocates approximately \$100 million annually to HCAI to support a behavioral health workforce initiative beginning July 1, 2026. The Governor's January budget estimated \$110.1 million is available for this purpose. The May Revision includes transfer of \$36.8 million in 2026-27 and \$90.7 million in 2027-28 to support workforce programs associated with the Children and Youth Behavioral Health Initiative at HCAI, Psychiatry Workforce training at Department of State Hospitals, and Mental Health Training and Outreach at the California Department of Corrections and Rehabilitation.	Approve as Budgeted
16	4140	HCAI	Hospital Pricing (AB 1312)	5/20/2026	HCAI requests eight positions and expenditure authority from the California Health Planning and Data Fund of \$1.6 million in 2026-27, 2027-28, and 2028-29. If approved, these positions and resources would support review of hospital charity care and discount payment policies, pursuant to the requirements of AB 1312 (Schiavo), Chapter 450, Statutes of 2025. HCAI also requests trailer bill language to establish the Hospital Fair Pricing Penalties Fund to collect administrative penalty revenue collected pursuant to AB 1312, and authorize its use to implement the provisions of the bill and related regulations.	Approve as Budgeted and adopt placeholder trailer bill language consistent with the Administration's proposal.
17	4140	HCAI	Data Exchange Framework (SB 660)	5/20/2026	HCAI requests expenditure authority from the California Health Data and Planning Fund of \$1.5 million in 2026-27 and 2027-28. If approved, these resources would support administration of the Data Exchange Framework Program by HCAI, pursuant to the provisions of SB 660 (Menjivar), Chapter 325, Statutes of 2025.	Approve as Budgeted, consistent with modification for fund shift adopted in January proposal.
18	4140	HCAI	Healthcare Payments Data Program	5/20/2026	HCAI requests expenditure authority of \$22.5 million (\$17.5 million Health Care Payments Data Fund and \$5 million reimbursements) in 2026-27 and \$23.6 million (\$18.6 million Health Care Payments Data Fund and \$5 million reimbursements) annually thereafter. Expenditure authority from the Health Care Payments Data Fund is derived from transfers from various special funds and user fees. If approved, these resources would support the operation of the Healthcare Payments Data (HPD) Program. In addition, HCAI is requesting trailer bill language to authorize transfer of funds from various special fund and revenue sources to the Health Care Payments Data Fund to support the HPD Program.	Approve as Budgeted and adopt placeholder trailer bill language consistent with the Administration's proposal.

19	4140	HCAI	CalRx Biosimilar Insulin Program Reappropriation	5/20/2026	HCAI requests reappropriation of up General Fund expenditure authority of up to \$18.4 million, originally authorized in the 2022 Budget Act. Of these amounts, \$18.3 million is for local assistance and \$105,000 is for state operations and would be available for encumbrance or expenditure until June 30, 2029. If approved, these reappropriated resources would support continued development of low-cost interchangeable biosimilar insulins.	Approve as Budgeted
20	4140	HCAI	Diaper Access Initiative	5/20/2026	HCAI requests budget bill language to exempt the Diaper Access Initiative from provisions of the Public Contract Code.	Modify. Approve contract code exemption for two years, and require contracting for the direct-to-consumer portal to include both diapers and wipes.
21	4140	HCAI	Distressed Hospital Augmentation	5/20/2026	HCAI requests budget bill language to authorize an augmentation of General Fund expenditure authority of \$50 million in 2026-27. If approved and augmented, these resources would support grants to hospitals in immediate and significant financial distress to help prevent closure of those hospitals.	Modify. Direct \$200 million to the Distressed Hospital Loan Program for additional rounds of support to struggling hospitals, under the same terms as the original program. Of these funds, \$10 million will be allocated to HCAI to establish a health care access stability unit to evaluate hospitals' strategic importance to their communities, assist in planning for maintaining critical services in the event of a hospital's financial distress, and provide technical assistance to currently distressed hospitals in returning to fiscal sustainability.
22	4140	HCAI	Opioid Settlements Fund Reversion	5/20/2026	HCAI requests reversion of expenditure authority from the Opioid Settlements Fund of \$19.6 million, originally authorized in the 2023 Budget Act. If approved, these resources would be redirected to DHCS to support the non-federal share of Drug Medi-Cal and Drug Medi-Cal Organized Delivery System (DMC-ODS) costs in the Medi-Cal program.	Approve as Budgeted
23	4140	HCAI	Rural Health Transformation Program Implementation	5/20/2026	HCAI requests federal fund expenditure authority of \$126.4 million in 2026-27. Of this amount, \$11.4 million would be state operations, and \$115 million would be local assistance. If approved, these resources would support the Rural Health Transformation Program, developed under provisions of House Resolution (HR) 1. HCAI also requests budget bill language to exempt the program from certain provisions of the Public Contract Code and to use a third-party administrator to operate the program.	Approve as Budgeted and adopt modified placeholder budget bill language consistent with the Administration's proposal, but with a two-year contract code exemption

4150 Department of Managed Health Care (DMHC)

24	4150	DMHC	Implementation of Chaptered Legislation (SB 41, SB 306, AB 1041)	4/9/2026	<p><u>SB 41 (Wiener) - Pharmacy Benefit Managers (PBM)</u> DMHC requests seven positions and expenditure authority from the PBM Fund of \$1.7 million in 2026-27, nine positions and expenditure authority of \$2.2 million in 2027-28, and \$2.2 million annually thereafter. If approved, these positions and resources would support implementation of requirements on PBMs established pursuant to SB 41 (Wiener), Chapter 605, Statutes of 2025.</p> <p><u>SB 306 (Becker) - Prior Authorizations</u> DMHC requests four positions and expenditure authority from the Managed Care Fund of \$1.4 million in 2026-27, eight positions and expenditure authority of \$1.6 million in 2027-28, and \$1.8 million annually thereafter. If approved, these positions and resources would support implementation of new data collection efforts regarding health plan prior authorizations, pursuant to the requirements of SB 306 (Becker), Chapter 408, Statutes of 2025.</p> <p><u>AB 1041 (Bennett) - Health care provider credentials</u> DMHC requests four positions and expenditure authority from the Managed Care Fund of \$1.2 million in 2026-27, \$1.2 million in 2027-28, five positions and expenditure authority of \$1.4 million in 2028-29, and \$1.4 million annually thereafter. If approved, these positions and resources would support implementation of new health plan requirements for provider credentialing, pursuant to the provisions of AB 1041 (Bennett), Chapter 630, Statutes of 2025.</p>	Approve as Budgeted
25	4150	DMHC	Menopause Services	4/9/2026	<p>DMHC requests two positions and expenditure authority from the Managed Care Fund of \$407,000 in 2026-27 and \$391,000 annually thereafter. If approved, these positions and resources would support implementation of proposed statutory requirements regarding health care coverage, provider education, and patient information programs for perimenopause, menopause, and postmenopausal care.</p> <p>DMHC and DHCS also propose trailer bill language to implement the coverage requirements for perimenopause, menopause, and postmenopausal care for commercial health plans and the Medi-Cal program.</p>	Approve as Budgeted and adopt modified placeholder trailer bill language to ensure alignment with the Legislature's intent.
26	4150	DMHC	Pharmacy Benefit Manager Licensure and Data Requirements	5/20/2026	<p>DMHC requests eight positions and expenditure authority from the Pharmacy Benefit Manager Fund of \$5.6 million in 2026-27, nine positions and expenditure authority of \$4.3 million in 2027-28, and ten positions and \$4.4 million annually thereafter. If approved, these positions and resources would support implementation of new licensing requirements on pharmacy benefit managers established pursuant to SB 116 (Committee on Budget and Fiscal Review), Chapter 21, Statutes of 2025.</p>	Approve as Budgeted

27	4150	DMHC	California Managed Care Complaint System Resources and Project Implementation	5/20/2026	DMHC requests expenditure authority from the Managed Care Fund of \$3.3 million in 2026-27. If approved, these resources would support health plan member and provider complaints through the California Managed Care Complaint System in the DMHC Help Center.	Approve as Budgeted
28	4150	DMHC	Electronic Filing/Analysis of Claims Settlement Data Project Implementation (AB 3275)	5/20/2026	DMHC requests expenditure authority from the Managed Care Fund of \$2.4 million in 2026-27 and \$2 million in 2027-28. If approved, these resources would support implementation of an Electronic Filing and Analysis of Claims (eFACS) data solution to meet the requirements of AB 3275 (Soria), Chapter 763, Statutes of 2024.	Approve as Budgeted
4260 Department of Health Care Services (DHCS)						
29	4260	DHCS	Medi-Cal Local Assistance Estimate	3/26/2026 5/21/2026	The May 2026 Medi-Cal Local Assistance Estimate includes \$194.4 billion (\$48.6 billion General Fund, \$117 billion federal funds, and \$28.8 billion special funds and reimbursements) for expenditures in 2025-26, and \$216.7 billion (\$44.9 billion General Fund, \$132.5 billion federal funds, and \$39.3 billion special funds and reimbursements) for expenditures in 2026-27.	Approve the balance of the technical adjustments to the Medi-Cal Local Assistance Estimate, as updated for the May Revision, with any changes necessary to conform to other actions that have been, or will be, taken.
30	4260	DHCS	Family Health Local Assistance Estimate	3/26/2026 5/21/2026	The May 2026 Family Health Local Assistance Estimate includes \$292.8 million (\$264.8 million General Fund, \$5.5 million federal funds, and \$22.6 million special funds and reimbursements) for expenditures in 2025-26, and \$307 million (\$280.9 million General Fund, \$5.7 million federal funds, and \$20.3 million special funds and reimbursements) for expenditures in 2026-27.	Approve the balance of the technical adjustments to the Family Health Local Assistance Estimate, as updated for the May Revision, with any changes necessary to conform to other actions that have been, or will be, taken.
31	4260	DHCS	HR 1 Planning and Implementation	3/19/2026	DHCS requests expenditure authority of \$33 million (\$15.5 million General Fund and \$17.5 million federal funds) in 2026-27, \$11.3 million (\$5.7 million General Fund and \$5.7 million federal funds) in 2027-28, and \$3.3 million (\$1.6 million General Fund and \$1.6 million federal funds) in 2028-29 and 2029-30. These resources include support for two-year limited-term resources equivalent to 19 positions and four-year limited-term resources equivalent to 17 positions. If approved, these resources would support implementation of eligibility and other changes related to House Resolution 1 (H.R. 1). DHCS also requests trailer bill language to implement eligibility changes to align with the new requirements under H.R. 1.	Modify. Approve positions and resources as proposed, but all two-year, limited-term. Adopt modified placeholder trailer bill language consistent with the Administration's proposal, but with adjustments to align with the Legislature's priorities.
32	4260	DHCS	UIS - Monthly Premiums	3/19/2026	DHCS estimates General Fund costs of \$28 million in 2025-26 and 2026-27, and General Fund savings of \$250 million in 2027-28 and \$675 million annually thereafter, from implementing monthly premiums of \$30 per person per month for UIS Californians, beginning July 1, 2027.	Modify. Delay three months until October 1, 2027.
33	4260	DHCS	UIS - Dental Benefit Elimination	3/19/2026	DHCS estimates General Fund savings of \$134.6 million in 2026-27 and \$336 million annually thereafter for the elimination of dental benefits for UIS Californians beginning July 1, 2026.	Modify. Delay 15 months until October 1, 2027.

34	4260	DHCS	UIS - Reduce Clinic Reimbursement from PPS to Fee-for-Service	3/19/2026	DHCS estimates General Fund savings of \$1 billion annually, beginning in 2026-27, from eliminating payment at the Prospective Payment System (PPS) per-visit rate for UIS Californians on Medi-Cal beginning July 1, 2026.	Modify. Delay 15 months until October 1, 2027.
35	4260	DHCS	Proposition 56 Dental Supplemental Payments	4/9/2026	DHCS estimates General Fund savings of approximately \$250 million in 2026-27 from elimination of Proposition 56 supplemental provider payments to Medi-Cal dental providers.	Modify. Delay 15 months until October 1, 2027.
36	4260	DHCS	988 and the Behavioral Health Crisis Continuum Supports	4/30/2026	DHCS requests eight positions and expenditure authority from the 988 State Suicide and Behavioral Health Crisis Services Fund (988 Fund) of \$25.9 million in 2026-27, \$25.8 million in 2027-28 through 2029-30, and \$4.4 million annually thereafter. If approved, these positions and resources would support increased workload related to 988 and to support 988 Crisis Centers. DHCS also proposes trailer bill language to establish a process and standard criteria for entities to apply for approval as designated 988 centers, quality standards designated 988 centers must meet to maintain designation, and comprehensive monitoring and oversight of designated 988 centers.	Approve as Budgeted and adopt modified placeholder trailer bill language, consistent with 988 expenditures in DHCS.
37	4260	DHCS	Mobile Crisis Benefit Transition	4/30/2026	DHCS proposes trailer bill language to repeal the statewide mobile crisis benefit in Medi-Cal when it is scheduled to expire in April 2027, and instead transition mobile crisis services to a voluntary, county-funded benefit program.	Modify. Allocate \$150 million 988 State Suicide and Behavioral Health Crisis Services Fund to support maintenance of the mobile crisis benefit (\$125 million), provide additional funding for 988 Crisis Centers (\$20 million) and support the California Press 3 option for LGBTQ+ suicide prevention (\$5 million). Adopt modified placeholder trailer bill language to implement these provisions.
38	4260	DHCS	Managed Care Final Rule - Implementation and Operations	3/26/2026	DHCS requests expenditure authority of \$12.3 million (\$6 million General Fund and \$6.3 million federal funds) in 2026-27 and \$10.5 million (\$5.2 million General Fund and \$5.2 million federal funds) in 2027-28 through 2029-30. These resources include support for six one-year, limited term positions and 33 four-year, limited term positions, as well as 25 four-year, limited-term positions that were included in the 2025 Budget Act for Medicaid Managed Care, Access, and Eligibility Final Rules. If approved, these resources would support implementation and operations of federal requirements pursuant to the Managed Care Final Rule.	Modify. Approve positions and resources as proposed, but at a maximum of two-year, limited-term.

39	4260	DHCS	Managed Care Operations	3/26/2026	DHCS requests the conversion of four limited-term resources to permanent positions and expenditure authority of \$607,000 (\$236,000 General Fund and \$371,000 federal funds) annually. If approved, these positions and resources would support implementation, monitoring, and enforcement of federal and state requirements for Medi-Cal managed care plans, including network adequacy and access.	Approve as Budgeted
40	4260	DHCS	Value Strategy for Hospital Payments in Medi-Cal Managed Care	3/26/2026	DHCS requests 23 positions and expenditure authority of \$10.7 million (\$5.3 million reimbursements and \$5.3 million federal funds) in 2026-27, \$9.8 million (\$4.9 million reimbursements and \$4.9 million federal funds) in 2027-28 and 2028-29, and \$6.8 million (\$3.4 million reimbursements and \$3.4 million federal funds) annually thereafter. Included in these resources are the equivalent of three one-year, limited-term positions. If approved, these positions and resources would support development, implementation, and maintenance of a comprehensive value strategy for payments for hospital services in the Medi-Cal managed care delivery system.	Approve as Budgeted
41	4260	DHCS	Skilled Nursing Facility Financing Extension	3/26/2026	DHCS proposes trailer bill language to extend for one year the current quality assurance fee and reimbursement provisions for skilled nursing facilities in the Medi-Cal program.	Reject. Direct DHCS and the Administration to continue negotiations with stakeholders to address reimbursement challenges.
42	4260	DHCS	Long-Term Care Payment Transparency Final Rule	3/26/2026	DHCS requests eight positions and expenditure authority of \$2.5 million (\$1.2 million Long-Term Care Quality Assurance Fund or LTC-QAF, and \$1.3 million federal funds) in 2026-27 and \$1.3 million (\$604,000 LTC-QAF and \$726,000 federal funds) annually thereafter. If approved, these positions and resources would support implementation of the Medicaid Institutional Payment Transparency Reporting provisions of the federal Long-Term Care Final Rule.	Approve as Budgeted

43	4260	DHCS	Implementation of Chaptered Legislation (SB 660, SB 246, and SB 543)	3/26/2026	<p><u>SB 660 (Menjivar)</u> - DHCS requests one position and expenditure authority of \$178,000 (\$89,000 General Fund and \$89,000 federal funds) in 2026-27 and \$169,000 (\$85,000 General Fund and \$84,000 federal funds) annually thereafter. If approved, this position and resources would support monitoring of Medi-Cal managed care compliance with Data Exchange Framework requirements, pursuant to SB 660 (Menjivar), Chapter 325, Statutes of 2025.</p> <p><u>SB 246 (Grove)</u> - DHCS requests one position and expenditure authority of \$165,000 (\$83,000 reimbursements and \$82,000 federal funds) in 2026-27 and \$156,000 (\$78,000 reimbursements and \$78,000 federal funds) annually thereafter. If approved, this position and resources would allow district and municipal hospitals to draw down federal funding for graduate medical education, pursuant to the requirements of SB 246 (Grove), Chapter 308, Statutes of 2025.</p> <p><u>AB 543 (Gonzalez)</u> - DHCS requests four positions and expenditure authority of \$698,000 (\$349,000 General Fund and \$349,000 federal funds) in 2026-27 and \$662,000 (\$331,000 General Fund and \$331,000 federal funds) annually thereafter. If approved, these positions and resources would support implementation of new provisions governing the delivery of health care services to individuals experiencing homelessness, pursuant to the requirements of AB 543 (Gonzalez), Chapter 374, Statutes of 2025.</p>	Approve as Budgeted
44	4260	DHCS	Advancing Interoperability and Improving Prior Authorization Processes Final Rule	3/26/2026	<p>DHCS requests expenditure authority of \$3.5 million (\$523,000 General Fund and \$3 million federal funds) in 2026-27 and \$2.9 million (\$456,000 General Fund and \$2.5 million federal funds) in 2027-28 and 2028-29. These resources are equivalent to 18 three-year, limited-term positions. If approved, these positions and resources would support planning and implementation of federal rules on Advancing Interoperability and Improving Prior Authorization Processes.</p>	Approve as Budgeted
45	4260	DHCS	CCT Federally Funded Limited-Term Position	4/9/2026	<p>DHCS requests limited-term resources equivalent to one position and federal fund expenditure authority of \$165,000 in 2026-27 and \$90,000 in 2027-28. If approved, these resources would support operations of the California Community Transitions Program.</p>	Approve as Budgeted

46	4260	DHCS	Ensuring Access to Medicaid Services	4/9/2026 5/21/2026	<p>DHCS requests one-year limited-term resources equivalent to seven positions, four-year limited-term resources equivalent to 15 positions, and expenditure authority of \$7.3 million (\$1.8 million General Fund and \$5.5 million federal funds) in 2026-27, and \$5.3 million (\$1.5 million General Fund and \$3.8 million federal funds) in 2027-28 through 2029-30. In addition, DHCS requests four-year limited-term funding for 15 positions approved in the 2025 Budget Act. If approved, these resources would support compliance with federal and state requirements related to the Ensuring Access to Medicaid Services Final Rule.</p> <p>At May Revision, DHCS requests additional General Fund expenditure authority of \$882,000 in 2026-27 through 2029-30 to reflect a technical adjustment to align resources proposed in the Ensuring Access to Medicaid Services budget change proposal in the January budget.</p>	Approve as Budgeted
47	4260	DHCS	Human Resources Plus Modernization	4/9/2026	<p>DHCS requests three positions and expenditure authority of \$4.5 million (\$2.3 million General Fund and \$2.3 million federal funds) in 2026-27, \$2 million (\$1 million General Fund and \$1 million federal funds) in 2027-28, \$312,000 (\$156,000 General Fund and \$156,000 federal funds) in 2028-29, and a reduction of expenditure authority of \$1.7 million (\$839,000 General Fund and \$838,000 federal funds) annually thereafter. DHCS is also requesting ongoing funding authority for three positions approved in the 2025 Budget Act. If approved, these positions and resources would support planning, procurement, and project implementation costs to modernize the department's human resources and related fiscal systems business technology.</p>	Approve as Budgeted
48	4260	DHCS	Various Technical Adjustments	4/9/2026 5/21/2026	<p><u>Breast Cancer Research Account Technical Cleanup</u> - DHCS requests trailer bill language to correctly name the California Department of Public Health (CDPH) instead of DHCS as the designated state department for the Breast Cancer Fund's Breast Cancer Research Account.</p> <p><u>Centers for Medicare and Medicaid Services Grant</u> - DHCS requests federal fund expenditure authority of \$20.5 million in 2026-27 to support administrative and eligibility system costs associated with the implementation of federal work and community engagement requirements.</p> <p><u>Breast Cancer Control Account Adjustments</u> - DHCS requests transfer of expenditure authority from the Breast Cancer Control Account of \$3 million from Item 4260-114-0009 to Item 4260-001-0009 to support costs for the Every Woman Counts Program.</p>	Approve and adopt placeholder trailer bill language consistent with the Administration's proposal.

49	4260	DHCS	Behavioral Health Services Act Revenue and Stability	4/30/2026	DHCS proposes trailer bill language to implement reforms to the Behavioral Health Services Act to reduce revenue volatility and ensure appropriate local prudent reserve levels to support the sustainability of county programs and services, pursuant to the requirements of SB 326 (Eggman), Chapter 790, Statutes of 2024, approved by voters as Proposition 1 (2024).	Adopt modified placeholder trailer bill language adopting the Administration's proposal, but allowing a higher level of reserves with more flexibility for counties to access reserve funding during revenue shortfalls and declared emergencies.
50	4260	DHCS	Aligning Evidence-Based Standards for Substance Use Disorder Treatment	4/30/2026	DHCS requests trailer bill language to align state standards for substance use disorder treatment facilities licensed or certified by the department with current, evidence-based standards of care, and update outdated clinical terminology in state law.	Approve and adopt placeholder trailer bill language consistent with the Administration's proposal.
51	4260	DHCS	Managed Care Organization Tax Proposal	5/21/2026	<p>DHCS proposes the renewal of a tax on managed care organizations (MCOs) effective January 1, 2027, that conforms with new, stringent HR 1 federal requirements that prohibit taxes that assess a higher rate on Medical plans than on commercial plans. If approved, this new MCO tax would result in General Fund savings of \$575 million in 2026-27, \$2.3 billion in 2027-28 and 2028-29, and \$1.7 billion in 2029-30.</p> <p>In addition, DHCS proposes to implement a continuation of an MCO tax, also effective January 1, 2027, that is substantially similar to the current MCO tax, pursuant to the requirements of Proposition 35, approved by voters in 2024, which caps taxes on commercial plans to no more than \$36 million, and requires DHCS seek federal approval of a substantially similar tax.</p> <p>DHCS proposes trailer bill language to implement these MCO tax proposals.</p>	Reject and replace with Fair Share Charge (see Issue 122)

52	4260	DHCS	Behavioral Health Services Act - Redirection of Funding	5/21/2026	<p>The Administration proposes redirection of various allocations from the Behavioral Health Services Fund (BHSF) to offset General Fund expenditures in other state programs that are similar to the allowable activities under Proposition 1, the Behavioral Health Services Act, approved by voters in 2024.</p> <p>In addition, DHCS requests 10 positions and expenditure authority of \$41.8 million (\$25.9 million BHSF and \$16 million federal funds) in 2026-27, \$1.8 million (\$920,000 BHSF and \$919,000 federal funds) in 2027-28 through 2029-30, and \$1.7 million (\$868,000 BHSF and \$868,000 federal funds) annually thereafter. If approved, these positions and resources would support continued implementation, operations, monitoring, and oversight activities related to the Behavioral Health Transformation.</p>	<p>Modify. Approve the requested positions and resources for Behavioral Health Transformation and approve the redirections of BHSF with the following changes:</p> <ol style="list-style-type: none"> 1) Eliminate all funding (\$44.6 million BHSF and \$53.4 million General Fund) for the Behavioral Health Services and Supports Platform 2) Restore \$10 million to CBH for the Innovation Partnership program (see conforming action under CBH) 3) Restore \$6.7 million to CBH for advocacy contracts (see conforming action under CBH) 4) Redirect additional \$4.5 million BHSF Behavioral Health Workforce Initiative funding to support Title IV-E Stipend Program (see conforming action under CDSS)
53	4260	DHCS	Opioid Settlements Fund Redirections to Offset General Fund Expenditures	5/21/2026	<p>The Administration proposes to redirect funding from the Opioid Settlements Fund to offset General Fund that supports the non-federal share of expenditures on Drug Medi-Cal Organized Delivery System (DMC-ODS) services in the Medi-Cal program.</p>	<p>Modify. Approve Administration's proposed redirections, but also redirect \$24.1 million from the Naloxone Distribution Project to offset additional General Fund expenditures in the DMC-ODS program.</p>
54	4260	DHCS	Transition of UIS Population to Fee-for-Service	5/21/2026	<p>DHCS estimates a reduction of \$583.8 million (\$471.6 million General Fund) in 2026-27 and \$1.5 billion (\$1.2 billion General Fund) annually thereafter from transitioning individuals with unsatisfactory immigration status (UIS) from the managed care delivery system to the fee-for-service delivery system.</p>	<p>Modify. Approve Administration's proposal to transition UIS population into fee-for-service, add additional net General Fund savings of \$100 million annually from including CalAIM benefits on a state-only, fee-for-service basis to avoid higher cost utilization of services. Adopt modified placeholder trailer bill language to implement these provisions, as well as include additional safeguards for beneficiaries including, but not limited to, continuity of care.</p>

55	4260	DHCS	Elimination of Full-Scope Coverage for Qualified Immigrants	2/11/2026 (SBFR) 5/21/2026	<p>Beginning October 1, 2026, H.R. 1 amends the definition of “qualified alien” for eligibility for the Medi-Cal program to exclude refugees, humanitarian parolees, asylum grantees, certain abused spouses and children, trafficking victims, and certain other non-citizens. The Governor’s January budget proposes to disenroll immigrants in these categories from full-scope Medi-Cal coverage and instead enroll them in restricted-scope coverage, which only provides emergency and pregnancy services. Immigrants in these sensitive categories have been eligible for federal match for full-scope Medi-Cal coverage since the inception of the program in the 1960s.</p> <p>The Governor’s January budget estimates that maintaining full scope Medi-Cal coverage for this population would result in General Fund costs of \$786 million in 2026-27 and \$1.1 billion annually thereafter.</p> <p>In the May Revision, DHCS proposes to delay the elimination of full-scope Medi-Cal coverage for qualified immigrants (e.g. asylees, victims of domestic violence, human trafficking victims, etc..) from October 1, 2026 to July 1, 2027. DHCS estimates this delay would result in General Fund costs of \$668.1 million in 2026-27. After loss of full-scope coverage, DHCS estimates</p>	Reject and maintain full-scope Medi-Cal coverage for qualified immigrants ongoing.
56	4260	DHCS	Medi-Cal Eligibility for Seniors and Persons with Disabilities - Restoration of the \$2,000 Asset Limit	5/21/2026	<p>DHCS proposes to restore the asset limit of \$2,000 for an individual, and \$3,000 for a couple for seniors and persons with disabilities to qualify for Medi-Cal. The 2021 Budget Act increased the asset limit to \$130,000 in January 2022, and eliminated the limit entirely in January 2024. The 2025 Budget Act restored the asset limit to \$130,000 in January 2026. DHCS estimates General Fund savings for this proposal of \$278.3 million in 2026-27 and \$495.6 million annually thereafter. DHCS also proposes trailer bill language to implement this proposal.</p>	Reject
57	4260	DHCS	Medi-Cal Coverage for Undocumented Californians - Premiums	5/21/2026	<p>DHCS proposes to increase monthly premiums for undocumented Californians age 19 and older enrolled in full-scope Medi-Cal coverage, effective July 1, 2027, from \$30 to \$50. The 2025 Budget Act approved implementation of premiums for this population of \$30. DHCS estimates General Fund savings for this proposal of \$427.3 million in 2027-28, decreasing to \$314.3 million annually by 2029-30. DHCS also proposes trailer bill language to implement this proposal.</p>	Reject, consistent with delay of 2025 Budget Act premium proposals referenced above.

58	4260	DHCS	CalAIM Reforms	5/21/2026	DHCS proposes to reform the eligibility criteria, service definitions, utilization management criteria, and payment adjustments for enhanced care management and community supports services under CalAIM. DHCS estimates General Fund savings of \$41.4 million in 2026-27 and \$99.2 million annually thereafter for the changes to enhanced care management, and \$26.9 million in 2026-27 and \$51 million annually thereafter for the changes to community supports.	Approve as Budgeted
59	4260	DHCS	Cap PACE Rates	5/21/2026	DHCS proposes to implement a rate cap on PACE organizations at the lower bound of the actuarially determined rate range. The 2025 Budget Act included a cap set at the midpoint of the range. DHCS estimates General Fund savings from this proposal of \$33.7 million in 2026-27 and \$80.9 million annually thereafter.	Reject
60	4260	DHCS	Medical Loss Ratio Remittances	5/21/2026	DHCS proposes to redirect medical loss ratio remittances from Medi-Cal managed care plans to the General Fund beginning in 2027-28. DHCS estimates General Fund savings of \$25 million annually. DHCS also proposes trailer bill language to implement this proposal.	Approve and adopt placeholder trailer bill language consistent with the Administration's proposal.
61	4260	DHCS	Elimination of Optional Benefits - Acupuncture	5/21/2026	DHCS proposes to eliminate the acupuncture benefit in the Medi-Cal program. DHCS estimates General Fund savings from this proposal of \$5.4 million in 2026-27 and \$13.1 million annually thereafter. DHCS also proposes trailer bill language to implement this proposal.	Reject
62	4260	DHCS	Medi-Cal Efficiencies	5/21/2026	DHCS proposes a General Fund reduction of \$68 million in 2026-27, increasing to \$552 million in 2029-30 to establish utilization management for applied behavioral analysis and transportation, and eliminating the quality withhold incentive component of the quality withhold and incentive program for Medi-Cal managed care.	Approve as Budgeted
63	4260	DHCS	County Administration Allocation	5/21/2026	DHCS requests expenditure authority of \$262 million (\$74 million General Fund) in 2026-27 and \$33 million (\$16.7 million General Fund) in 2027-28 and 2028-29. If approved, these resources would support county workload for implementation of Medi-Cal eligibility changes pursuant to HR 1. DHCS also proposes trailer bill language to implement new county administration funding and related provisions.	Modify. Augment the DHCS funding proposal by \$139.6 million in 2026-27, \$367.4 million in 2027-28, \$236.6 million in 2028-29, and \$163.6 million ongoing. Reject surge staffing contract resources and instead redirect to county eligibility workload. Adopt modified placeholder trailer bill language consistent with these provisions.
64	4260	DHCS	Waiver Personal Care Services Backlog	5/21/2026	DHCS requests expenditure authority of \$901,000 (\$451,000 General Fund and \$450,000 federal funds) in 2026-27 and \$740,000 (\$370,000 General Fund and \$370,000 federal funds) in 2027-28. If approved, these resources would support administration of the Waiver Personal Care Services benefit in Medi-Cal.	Approve as Budgeted

65	4260	DHCS	Healthcare Payments Data Program	5/21/2026	DHCS requests four positions to be transferred from HCAI and expenditure authority of \$829,00 (\$207,000 California Health Data and Planning Fund and \$622,000 federal funds) in 2026-27 and \$793,000 (\$198,000 California Health Data and Planning Fund and \$595,000 federal funds) annually thereafter. If approved, these positions and resources would support management and transmission of Medi-Cal data to HCAI and utilization of the Healthcare Payments Database (HPD) to support management of the Medi-Cal program.	Approve as Budgeted
66	4260	DHCS	Narcotic Treatment Program and DUI Program Licensing Trust Fund	5/21/2026	DHCS requests expenditure authority of \$2 million (\$1 million Narcotic Treatment Program (NTP) Licensing Trust Fund and \$1 million DUI Licensing Trust Fund) in 2026-27. If approved, these resources would support existing licensing and compliance monitoring activities of the NTP and DUI programs.	Approve as Budgeted
67	4260	DHCS	2027 Medi-Cal CalAIM Waiver Planning and Implementation	5/21/2026	DHCS requests conversion of 10 limited-term positions to permanent and expenditure authority of \$17.5 million (\$8.8 million General Fund and \$8.8 million federal funds) in 2026-27. If approved, these positions and resources would support planning and ongoing implementation of the California Advancing and Innovating Medi-Cal (CalAIM) waivers, which expire on December 31, 2026.	Approve and adopt placeholder trailer bill language consistent with the Administration's proposal.
68	4260	DHCS	Medi-Cal Provider Oversight	5/21/2026	DHCS proposes trailer bill language to strengthen oversight of Medi-Cal providers to prevent fraud, waste, or abuse in the Medi-Cal program.	Approve and adopt placeholder trailer bill language consistent with the Administration's proposal.
69	4260	DHCS	"Be Home Soon California" - Legislative Proposal for HCBS and Hospital Transitions	Leg Proposal	The Senate proposes net savings of \$850 million (\$425 million General Fund and \$425 million federal funds) in 2026-27 and \$1.7 billion (\$850 million General Fund and \$850 million federal funds) annually thereafter to implement "Be Home Soon California", an all-of-government, "whatever-it-takes" approach to transition seniors and people with disabilities from skilled nursing facilities (SNFs) and hospitals back home or to the community with family and caregivers. The proposal includes more aggressive transition planning by managed care plans, utilizing available CalAIM community supports and other tools; changes to HCBS Waiver programs to eliminate waitlists; acceleration of eligibility determinations for IHSS and other HCBS interventions; changes to eligibility standards for seniors and people with disabilities to stabilize community placements; aggressive interventions to maintain existing housing during short-term SNF admissions; and aggressive discharge planning, including increases to private duty nursing rates, to safely transition fragile individuals out of unnecessary hospital stays into a stable home setting. This proposal would result in a transition of up to one-third of the long-term care member-months in the Medi-Cal program to lower-cost categories.	Approve Senate's proposal and adopt modified placeholder trailer bill to implement its provisions.

69.5	4260	DHCS	Eliminate Wellness Coach Benefit in Medi-Cal	Leg Proposal	The Senate proposes ongoing General Fund savings of \$32 million from elimination of the Wellness Coach Benefit in Medi-Cal	Approve Senate's proposal and adopt modified placeholder trailer bill to implement its provisions.
70	4260	DHCS	Let California Kids Hear	4/9/2026	Let California Kids Hear and Children Now propose trailer bill language to shift pediatric hearing aid coverage to the large group insurance market, avoiding exchange defrayal costs for kids in the exchange and reducing General Fund exposure from the Hearing Aid Coverage for Children Program (HACCP) at DHCS.	Approve transition of benefit to large group insurance mandate and assume reduction of expenditures in HACCP, contingent on adoption of legislation approving the mandate.
4265 California Department of Public Health (CDPH)						
71	4265	CDPH	AIDS Drug Assistance Program (ADAP) Estimate	2/26/2026 5/21/2026	<p>The May Revision 2026 ADAP Estimate reflects revised 2025-26 expenditures of \$436.4 million (\$333 million ADAP Rebate Fund and \$103.4 million federal funds), a decrease of \$7.6 million compared to the January budget. According to CDPH, this decrease is primarily due to lower medication and medical out-of-pocket expenditures due to decreased caseloads and decreased cost per client month than previously estimated.</p> <p>For 2026-27, CDPH estimates ADAP expenditures of \$511 million (\$407.6 million ADAP Rebate Fund and \$103.4 million federal funds), an increase of \$67.3 million compared to the January budget. According to CDPH, this increase is primarily due to the funding extension for the Disease Intervention Specialist, as well as a \$60 million allocation for stakeholder proposals.</p>	Approve the balance of the technical adjustments to the ADAP Estimate, as updated for the May Revision, with any changes necessary to conform to other actions that have been, or will be, taken.

72	4265	CDPH	ADAP Rebate Fund Expenditure Plan	2/26/2026	<p>The Senate and the End the Epidemics Coalition propose a five-year expenditure plan for ADAP Rebate Fund:</p> <ol style="list-style-type: none"> 1) PrEP/PEP Initiation/Retention - \$33.8 million in 2026-27, available for four years, and \$33.8 million in 2030-31, available for four years 2) Rapid ART Projects - \$14.5 million in 2026-27, available for four years, and \$14.5 million in 2030-31, available for four years 3) Project Cornerstone - \$14.1 million in 2026-27, available for four years, and \$14.1 million in 2030-31, available for four years 4) ED Screening Program - \$30 million in 2026-27, available for three years, and \$30 million in 2029-30, available for three years 5) Syphilis Outbreak Strategy - \$30 million in 2027-28, available over five years 6) Harm Reduction Clearinghouse - \$10 million in 2027-28, 2028-29, and 2029-30 7) TGI Wellness Fund - \$5 million in 2027-28, 2028-29, and 2029-30 8) HepC Prev/Collab - \$10 million in 2028-29, available for five years 9) HepB Demonstrations - \$8 million in 2028-29, available for four years 10) Re-Entry HIV Linkage-to-Care Services - \$3.4 million in 2027-28 11) Home Test Kit Delivery - \$200,000 annually, beginning 2027-28 12) HOPWA Supplement - \$50 million in 2026-27, \$10 million ongoing 13) HIV Prev Supplement - \$25 million annually, beginning 2027-28 14) Ryan White Supplement - \$25 million annually, beginning 2027-28 15) CBO Condom Distribution Project - \$8.5 million in 2028-29 	Approve the Senate and End the Epidemics proposal and adopt modified placeholder trailer bill language to implement its provisions.
73	4265	CDPH	Genetic Disease Screening Program (GDSP) Estimate	4/9/2026 5/21/2026	The May Revision 2026 Genetic Disease Screening Program Estimate includes expenditure authority from the Genetic Disease Testing Fund of \$166.7 million (\$37.1 million state operations and \$129.6 million local assistance) in 2025-26, and \$172.1 million (\$36.7 million state operations and \$135.3 million local assistance) in 2026-27.	Approve the balance of the technical adjustments to the GDSP Estimate, as updated for the May Revision, with any changes necessary to conform to other actions that have been, or will be, taken.
74	4265	CDPH	Women, Infants, and Children (WIC) Program Estimate	4/9/2026 5/21/2026	The May Revision 2026 Women, Infants, and Children (WIC) Program Estimate includes total expenditure authority of \$1.4 billion (\$1.2 billion federal funds and \$165.6 million WIC manufacturer rebate funds) in 2025-26 and \$1.4 billion (\$1.2 billion federal funds and \$147.5 million WIC manufacturer rebate funds) in 2026-27. The federal fund amounts include state operations costs of \$71.1 million in 2025-26 and 2026-27.	Approve the balance of the technical adjustments to the WIC Estimate, as updated for the May Revision, with any changes necessary to conform to other actions that have been, or will be, taken.

75	4265	CDPH	Public Health IT Systems	2/26/2026 5/21/2026	<p>In the January budget, CDPH requested 15 positions and General Fund expenditure authority of \$24.5 million in 2026-27, \$18.5 million in 2027-28, and \$3.7 million annually thereafter. If approved, these positions and resources would support maintenance and operations of the Surveillance and Public Health Information Reporting and Exchange (SaPHIRE) system, an integrated data system that provides 24-hour processing of lab results for all reportable infectious diseases.</p> <p>For May Revision, CDPH requests total expenditure authority of \$113.3 million (\$96.3 million General Fund and \$17 million special funds) in 2026-27 to support maintenance and operations of four public health information technology projects, in addition to SaPHIRE, including The California Confidential Network for Contact Tracing (CalCONNECT), the California Immunization Registry 3 (CAIR3) Project, the California Vaccine Management System (myCAVax), and the Future Disease Surveillance System (FDSS).</p>	Approve as Budgeted, as updated for May Revision.
76	4265	CDPH	Vector-Borne Disease Program	2/26/2026	CDPH requests expenditure authority from the Vector-Borne Disease Account of \$50,000 annually. If approved, these resources, would support program operations in the Vector-Borne Disease Section in the department's Center for Infectious Diseases.	Approve as Budgeted
77	4265	CDPH	BabyBIG Infant Botulism Treatment and Prevention Program	2/26/2026	CDPH requests expenditure authority from the Infant Botulism Treatment and Prevention Fund of \$3.6 million in 2026-27. If approved, these resources would support increased BabyBIG manufacturing and stability testing costs.	Approve as Budgeted
78	4265	CDPH	Center for Health Care Quality Field Operations Strike Team	4/9/2026	CDPH requests six positions and expenditure authority from the Licensing and Certification Fund of \$1.2 million annually. If approved, these positions and resources would support a dedicated strike team to address priority survey and investigation workload.	Approve as Budgeted
79	4265	CDPH	Hospital Bed Capacity System	4/9/2026	CDPH requests expenditure authority of \$2.4 million (\$1.2 million Licensing and Certification Fund and \$1.2 million Internal Departmental Quality Improvement Account or IDQIA) in 2026-27 and 2027-28, and \$2.5 million (\$1.2 million Licensing and Certification Fund and \$1.2 million IDQIA) annually thereafter. If approved, these resources would support the Hospital Bed Capacity System to allow near real-time monitoring of hospital bed capacity.	Approve as Budgeted
80	4265	CDPH	Centralized Application Branch License Renewal Certification Branch Expansion	4/9/2026	CDPH requests seven positions and expenditure authority of \$986,000 (\$493,000 reimbursements and \$493,000 Licensing and Certification Fund) annually. If approved, these positions and resources would support expansion of the Center for Health Care Quality's License Renewal Certification Branch, including a Provider Certification Section and a second Provider Certification Unit.	Approve as Budgeted

81	4265	CDPH	Facilitating Projects to Benefit Nursing Home Residents	4/9/2026	CDPH requests expenditure authority from the Federal Health Facilities Citation Penalties Account of \$5 million in 2026-27, 2027-28, and 2028-29. If approved, these resources would support projects to benefit nursing home residents.	Approve as Budgeted
82	4265	CDPH	Center for Health Care Quality Internal Department Quality Improvement	4/9/2026	CDPH requests expenditure authority from the Internal Departmental Quality Improvement Account of \$5.9 million in 2026-27. If approved, these resources would support planning and implementation costs for the Centralized Application Branch (CAB) Online Licensing Application Project.	Approve as Budgeted
83	4265	CDPH	Radiologic Health Program	4/9/2026	CDPH requests expenditure authority from the Radiation Control Fund of \$4.6 million annually. If approved, these resources would support increased program operation costs.	Approve as Budgeted
84	4265	CDPH	SB 20 - Silicosis Surveillance	4/9/2026	CDPH requests four positions and General Fund expenditure authority of \$912,000 annually. If approved, these positions and resources would support occupational safety activities related to silicosis required by SB 20 (Menjivar), Chapter 734, Statutes of 2025.	Approve as Budgeted
85	4265	CDPH	AB 1264 - Real Food, Healthy Kids Act	4/9/2026	CDPH requests General Fund expenditure authority of \$3.6 million in 2026-27 and \$2.6 million in 2027-28 and 2028-29. If approved, these resources would support adoption of regulations to address ultraprocessed foods in schools, pursuant to the requirements of AB 1264 (Gabriel), Chapter 467, Statutes of 2025. CDPH also requests provisional budget bill language allowing augmentation of this amount of \$1 million in 2026-27 for implementation and consulting contract costs available upon approval of Stage 4 of the Project Approval Lifecycle at the Department of Technology.	Approve as Budgeted
86	4265	CDPH	SB 313 - Birth Certificates	4/9/2026	CDPH requests one position and expenditure authority from the Health Statistics Special Fund of \$258,000 in 2026-27 and \$163,000 annually thereafter. If approved, this position and resources would support listing of parents' birthplace fields in the confidential section of birth certificates, pursuant to the requirements of SB 313 (Cervantes), Chapter 669, Statutes of 2025.	Approve as Budgeted
87	4265	CDPH	SB 646 - Prenatal Multivitamins	4/9/2026	CDPH requests one position and General Fund expenditure authority of \$173,000 annually. If approved, this position and resources would support inspection work, compliance, and enforcement activities, and engage with stakeholders and industry regarding technical questions, related to prenatal multivitamins, pursuant to the requirements of SB 646 (Weber Pierson), Chapter 602, Statutes of 2025.	Approve as Budgeted
88	4265	CDPH	AB 660 - Food and Beverage Products	4/9/2026	CDPH requests two positions and expenditure authority from the Food Safety Fund of \$369,000 annually. If approved, these positions and resources would support food labeling regarding quality and safety, pursuant to the requirements of AB 660 (Irwin), Chapter 911, Statutes of 2024.	Approve as Budgeted

89	4265	CDPH	AB 460 - Radiologic technologists and venipuncture supervision	4/9/2026	CDPH requests one position and expenditure authority from the Radiation Control Fund of \$296,000 in 2026-27 and \$201,000 annually thereafter. If approved, this position and resources would implement remote supervision of radiologic technologists, pursuant to AB 460 (Chen), Chapter 435, Statutes of 2025.	Approve as Budgeted
90	4265	CDPH	SB 669 - Standby Perinatal Services	4/9/2026	CDPH requests expenditure authority from the Licensing and Certification Fund of \$515,000 in 2026-27. If approved, these resources would establish a 10 year pilot project to allow up to five critical access hospitals to provide standby perinatal services to patients transferred from an alternative birth center or who present with an urgent or emergent obstetric issue, pursuant to the requirements of SB 669 (McGuire), Chapter 603, Statutes of 2025.	Approve as Budgeted
91	4265	CDPH	Laboratory Licensing Resources	5/21/2026	CDPH requests nine positions and expenditure authority from the Clinical Laboratory Improvement Fund of \$3.8 million in 2026-27 and 18 positions and \$4.3 million annually thereafter. If approved, these positions and resources would support growing demand for laboratory license processing.	Approve as Budgeted
92	4265	CDPH	Childhood Lead Poisoning Prevention Program Resources	5/21/2026	CDPH requests expenditure authority from the Childhood Lead Poisoning Prevention Fund of \$1.8 million annually between 2026-27 and 2028-29. If approved, these resources would support local health jurisdictions to provide services to children with blood lead levels that meet or exceed the Centers for Disease Control and Prevention's Blood Lead Reference Value.	Approve as Budgeted
93	4265	CDPH	Lesbian, Bisexual, and Queer Women's Health Program Operational Support	5/21/2026	CDPH requests shift of General Fund expenditure authority of \$2.5 million from local assistance to state operations. If approved, this fund shift would support activities that address lesbian, bisexual, and queer women's health disparities.	Approve as Budgeted
94	4265	CDPH	Sickle Cell Centers for Excellence	5/21/2026	CDPH requests General Fund expenditure authority of \$6 million annually over five years. If approved, these resources would support continued funding for Sickle Cell Disease Centers for Excellence.	Approve as Budgeted
95	4265	CDPH	Menopause Public Awareness	5/21/2026	CDPH requests General Fund expenditure authority of \$3 million in 2026-27. If approved, these resources would support implementation of a statewide perimenopause and menopause public awareness campaign.	Modify. Redirect \$3 million General Fund to the University of California Comprehensive Menopause Program.

96	4265	CDPH	Special Deposit Fund Transfers to New Special Funds	5/21/2026	<p>CDPH requests transfer of funding from obsolete special deposit funds to newly created special funds approved in the 2025 Budget Act. These fund transfers include the following:</p> <p>\$1.2 million and 8.1 positions transferred to Item 4265-001-3477, the Internal Departmental Quality Improvement Account</p> <p>\$1.4 million to Item 4265-001-3479, the State Health Facilities Citation Penalties Account</p> <p>\$471,000 and 0.3 positions in 2026-27 and \$478,000 ongoing to Item 4265-001-8510, the Federal Health Facilities Citation Penalties Account</p> <p>\$8.1 million in 2026-27 and \$575,000 ongoing to Item 4265-111-8510, the Federal Health Facilities Citation Penalties Account</p>	Approve as Budgeted
97	4265	CDPH	Center for Health Care Quality Internal Department Quality Improvement	5/21/2026	<p>CDPH requests expenditure authority from the Internal Departmental Quality Improvement Fund of \$1.8 million in 2026-27 and \$74,000 annually thereafter, as well as \$450,000 from the Licensing and Certification Fund. If approved these resources would support expenditures for a Skilled Nursing Facility Surveillance Pilot Program, the Litmos Learning Management System, Program Flex Waiver Software, and Health Application Licensing Migration.</p>	Approve as Budgeted
98	4265	CDPH	Los Angeles County Contract Extension	5/21/2026	<p>CDPH requests expenditure authority from the Licensing and Certification Fund of \$24.2 million annually. If approved, these resources would support extension and augmentation of the Los Angeles County Department of Public Health contract for updated indirect cost and employee benefit rates, personnel costs, and lease costs.</p>	Approve as Budgeted
99	4265	CDPH	Nursing Home Staff Recruitment Campaign	5/21/2026	<p>CDPH requests expenditure authority from the Federal Health Facilities Citation Penalties Account in 2026-27 to support a Centers for Medicare and Medicaid Services Nursing Home Staffing Campaign.</p>	Approve as Budgeted
100	4265	CDPH	Patient Safety Reporting System Reappropriation (AB 3161)	5/21/2026	<p>CDPH requests reappropriation of expenditure authority from the Licensing and Certification Fund of \$1.1 million, previously approved in the 2025 Budget Act, to support Stage 2 Alternatives Analysis or Project Delegation Request approval for Patient Safety Reporting Systems.</p>	Approve as Budgeted
4440 Department of State Hospitals (DSH)						
101	4440	DSH	Dental Care Initiative	April 30th	<p>The proposed budget includes four permanent positions and \$3.9 million General Fund in 2026-27 and \$1.1 million General Fund in 2027-28 and ongoing to support dental health services for patients at DSH-Metropolitan and DSH-Patton.</p>	Approve as Budgeted

102	4440	DSH	Napa: Electrical Infrastructure Upgrade	April 30th	The Governor's budget included \$7.27 million in General Fund for the working drawings phase of the DSH-Napa Electrical Infrastructure Upgrade project.	Reject.
103	4440	DSH	Patton: Electrical Infrastructure Upgrade	April 30th	The Governor's budget included \$1.8 million General Fund for the preliminary plans phase of the DSH-Patton's Electrical Infrastructure Upgrade project.	Approve as Budgeted
104	4440	DSH	Program Update - Conditional Release Program (CONREP) Non-Sexually Violent Predators (SVP)	April 30th	The Governor's budget reflected one-time savings of \$4.5 million in 2025-26 and \$1.7 million in 2026-27 in the CONREP Non-SVP due to the closure of a facility in Sacramento and the delayed activation of another facility. DSH proposes to redirect \$2.9 million in 2025-26 and \$1.7 million in 2026-27 to address increasing cost pressures, including for labor, housing, and medical services, for CONREP providers statewide. DSH proposes to redirect \$1.6 million in 2025-26, and provide an additional \$2.1 million in 2026-27 and ongoing to support increased contract costs reflecting rate increases and the addition of a full-time psychiatrist for a program operated by Golden Legacy.	Approve as Budgeted
105	4440	DSH	Program Update - Incompetent to Stand Trial (IST) Solutions	April 30th and May 21st	The The Governor's budget reflected one-time savings of \$114 million in 2023-24 from the reversion of IST infrastructure grant funding. The proposed budget also reflected savings of \$117.8 million in 2025-26 and \$94.2 million in 2026-27, reflecting delayed activations and lower population levels for diversion and community-based restoration programs. At May Revision, these savings were updated to \$55.0 million in 2023-24, \$128.8 million in 2025-26, and \$102.2 million in 2026-27.	Approve as Budgeted
106	4440	DSH	Program Update - Patient-Driven Operating Expenses and Equipment (OE&E)	April 30th	The Governor's budget included \$19 million in 2025-26 and \$19.6 million in 2026-27 and ongoing to support patient-related operating expenses.	Approve as Budgeted
107	4440	DSH	Transitional Housing (SB 380)	April 30th	The Governor's budget included \$469,000 one-time General Fund and two limited-term positions in 2026-27 to conduct an analysis and report to the Legislature on the feasibility of establishing transitional housing facilities for the CONREP-SVP program, pursuant to SB 380 (Jones), Chapter 581, Statutes of 2025.	Approve as Budgeted
108	4440	DSH	Funding Transfer Authority Provisional Language	April 30th	The Administration proposed provisional budget bill language in the April Finance Letters allowing the Department of State Hospitals to shift expenditure authority between schedules, to provide DSH with flexibility to operate programs.	Reject.
109	4440	DSH	Ligature Risk Special Repair Provisional Language	April 30th	The April Finance Letters included a technical correction to the expenditure and encumbrance period for litigation risk special repair project funding, which was not updated in the Governor's proposed budget.	Approve as Budgeted

110	4440	DSH	Conditional Release Program - Independent Placement Panels Trailer Bill Language	May 21st	The May Revision contains statutory changes to remove the June 30, 2026 sunset date for the IPP program. IPP was established in the 2022 budget package to facilitate placements in Conditional Release Programs (CONREPs) and increase availability of DSH beds for IST placements (SB 184 [Committee on Budget and Fiscal Review], Chapter 47, Statutes of 2022). Through the IPP program, a panel of independent evaluators help identify, evaluate, and find placements for individuals at appropriate CONREPs throughout the state.	Adopt placeholder trailer bill language consistent with proposal.
111	4440	DSH	Continuum Electronic Health Record System	May 21st	The May Revision includes \$27.6 million one-time General Fund in 2026-27, a reappropriation of up to \$6.3 million from the 2024 Budget Act, and provisional language to support implementation for the Continuum Electronic Health Record System project.	Approve as Budgeted
112	4440	DSH	County Bed Billing Reimbursement Authority May Revision Program Update	May 21st	The May Revision includes a decrease in reimbursements by \$12.4 million in 2025-26 and \$5.8 million in 2026-27 and ongoing to reflect a delay in the implementation of a new bed billing allocation methodology for the treatment of Lanterman-Petris-Short patients.	Approve as Budgeted
113	4440	DSH	Limited Public Contract Code Exemption Authority Provisional Language	May 21st	The May Revision includes provisional language to provide DSH with limited Public Contract Code exemption authority for contracts associated with online services and subscriptions providing health care or pharmaceutical information.	Approve contracting exemption for two years.
114	4440	DSH	Metropolitan: Central Utility Plant Replacement Revert and Fund New Construction	May 21st	The May Revision includes a reversion of \$50.4 million and a new appropriation of \$58.1 million one-time Public Buildings Construction Fund for the construction phase of the Central Utility Plant Replacement Project at DSH-Metropolitan, for a net increase of \$7.7 million. The increase is due to the addition of a new roof and the relocation of the control room to the scope of the project.	Approve as Budgeted
115	4440	DSH	Reversion of Unspent Funds	May 21st	The May Revision reverts \$20 million unspent General Fund from the 2024 Budget Act.	Approve as Budgeted
116	4440	DSH	Workforce Development Fund Shift	May 21st	The May Revision shifts \$10.3 million from General Fund to Behavioral Health Services Act (BHSA) Behavioral Health Workforce Initiative reimbursement in 2026-27, and \$10.9 million in 2027-28 and ongoing, to support its existing workforce development programs. DSH also proposes \$3.8 million in 2026-27 and \$3.5 million in 2027-28 and ongoing in BHSA reimbursement to add an additional Psychiatric Technician Apprenticeship.	Approve as Budgeted
4560 Commission for Behavioral Health (CBH)						
117	4560	CBH	Reduction of Resources for Behavioral Health Services Act Innovation Partnership	5/21/2026	The Administration requests reduction of expenditure authority from the Behavioral Health Services Fund of \$10 million. If approved, this reduction would cut in half the available resources made available to the Innovation Partnership Fund administered by CBH pursuant to Proposition 1, approved by voters in 2024.	Reject, consistent with BHSF expenditure plan actions taken under DHCS.

118	4560	CBH	Reduction of Resources for Behavioral Health Advocacy Contracts	5/21/2026	The Administration requests reduction of expenditure authority from the Behavioral Health Services Fund of \$6.7 million. If approved, this reduction would eliminate resources made available since the adoption of the Mental Health Services Act in 2004 for advocacy contracts that ensure consumers, families, and historically underserved communities can meaningfully participate in planning, oversight, and continuous improvement of California's behavioral health system.	Reject, consistent with BHSF expenditure plan actions taken under DHCS.
119	4560	CBH	Allcove Youth Drop-In Centers Extension	4/30/2026	CBH requests reappropriation of expenditure authority from the Behavioral Health Services Fund of up to \$4.1 million, extending the period to liquidate encumbrances until June 30, 2027. If approved, these reappropriated resources would continue to support youth drop-in centers.	Approve as Budgeted
4800 California Health Benefit Exchange (Covered CA)						
120	4800	Covered CA	State Premium Subsidy Augmentation	5/20/2026	The Administration requests total, ongoing expenditure authority from the Health Care Affordability Reserve Fund of \$300 million annually. If approved, these resources would support additional state health care affordability subsidies for consumers in the Covered California health benefit exchange.	Approve as Budgeted
121	4800	Covered CA	Health Care Affordability Reserve Fund - Gender Affirming Care and Abortion Services	5/20/2026	<p>The Administration requests expenditure authority from the Health Care Affordability Reserve Fund of \$26.8 million in 2026-27 and \$13.4 million in 2027-28 to augment the Gender Affirming Care program, beginning in the 2026 coverage year, to align program funding with projected per-member per-month costs.</p> <p>The Administration also requests expenditure authority from the Health Care Affordability Reserve Fund of \$20.4 million annually, and a reduction in equivalent General Fund expenditure authority, to shift funding for support of the One-Dollar Premium Subsidy Program that provides payments to qualified health plan issuers for abortion services.</p>	Approve as Budgeted
VARIOUS DEPARTMENTS						

122	Various	Various	Medi-Cal Fair Share Charge	3/26/2026	<p>During its March 26, 2026, hearing, the subcommittee considered the landscape of employer-based coverage in California. The significant loss of coverage due to work requirements, in a population that is largely comprised of workers, raises new questions about what the proper linkage should be between employment and health insurance. As California's public benefit programs like Medi-Cal and Covered California have grown to provide health care coverage to more than a third of Californians, the proportion of Californians receiving employer-based coverage has declined over time. Although California has made significant strides in reducing its uninsured rate, those coverage gains have come almost entirely from growth in caseload and expenditures in public programs, rather than in expansion of the number of workers receiving employer-based health care coverage.</p> <p>The Senate's Foundation for the Future budget plan included resources derived from implementation of a Medi-Cal Fair Share Charge, which imposes a charge on large employers who do not provide adequate health coverage for their low-wage employees and rely on Medi-Cal to ensure the health of their workforce.</p>	Approve Senate's proposed Medi-Cal Fair Share Charge at \$285 per month per employee enrolled in Medi-Cal for employers with 500 or more employees, beginning April 1, 2027. This proposal would result in revenue of approximately \$575 million in 2026-27 and \$2.3 billion ongoing. Adopt modified placeholder trailer bill language to implement these provisions.
Human Services Items						
4100 - State Council on Developmental Disabilities (SCDD)						
123	4100	SCDD	Administrative Support Resources	2/26/2026	The State Council on Developmental Disabilities, in coordination with CalHHS, requests \$730,000 General Fund in 2026-27 and ongoing to support an interagency agreement with the California Department of Social Services to provide contracted accounting, human resources, legal, information technology, contracts, procurement, and other management and staff services. This request includes corresponding reimbursement authority for CDSS.	Approve as Budgeted
4170 - California Department of Aging (CDA)						
124	4170	CDA	Health Insurance Counseling and Advocacy Program Modernization	3/12/2026	CDA requests \$3.49 million in 2026-27 and \$5.52 million ongoing Health Insurance Counseling and Advocacy Program (HICAP) Fund to (1) make permanent existing state and local resources included in the 2021 Budget Act in 2021-22, and (2) hire additional HICAP counselor positions and improve and standardize HICAP training statewide.	Approve as Budgeted
125	4170	CDA	Meal Program: Senior Citizens	3/12/2026	CDA requests \$152,000 General Fund in 2026-27 and ongoing to support 1 position for increased oversight responsibilities for the Older American's Act Title III-C Nutrition Program pursuant to AB 1476 (Wallis), Chapter 302, Statutes of 2025.	Approve as Budgeted

126	4170	CDA	Multipurpose Senior Services Program Case Management Software and Support	3/12/2026	CDA requests to revert \$51,000 General Fund in 2025-26 and reduce \$196,000 General Fund in 2026-27 and \$16,000 in 2027-28 from the Multipurpose Senior Services Program Case Management Software and Support appropriated in the 2025 Budget Act. This proposal is a technical budget adjustment that will not impact the Multipurpose Senior Services Program Case Management Software Project.	Approve as Budgeted
127	4170	CDA	Interstate Funding Formula Modernization and Implementation Authority	5/20/2026	TBL: CDA requests statutory changes to the Intrastate Funding Formula (IFF) allocation methodology, factors, and weights.	Reject. Adopt placeholder trailer bill language to move forward statutory timeline for adoption of the Interstate Funding Formula to 2027.
4300 - Department of Developmental Services (DDS)						
128	4300	DDS	Federal Access Rule Resources	5/7/2026, 5/20/2026	Budget and TBL: DDS requests \$2.4 million (\$2.1 million General Fund) and 9 permanent positions in 2026-27 and ongoing to support the increased workload related to compliance with new federal Home and Community-Based Services Access Rule requirements. This request is to make permanent the temporary resources that were approved in 2025-2026. The May Revision proposes an increase of \$1.1 million (\$779,000 General Fund) in 2026-27 and \$2.2 million (\$1.6 million General Fund) in 2027-28 and ongoing to address increased workload at regional centers associated with the implementation of the new Federal Access Rule grievance process. Implementation of the new process is proposed to shift from July 2026 to February 2027. This includes corresponding trailer bill language.	Approve as Budgeted. Adopt placeholder trailer bill language with amendments based on stakeholder feedback.
129	4300	DDS	Life Outcomes Improvement System	5/7/2026	Budget and TBL: DDS requests \$14.6 million (\$5.7 million General Fund) for one year limited-term resources equivalent to 20 positions along with contract costs and resources for regional center positions related to data analysis, migration, and governance workload needed to continue the planning phase of the Project Approval Lifecycle process on the Life Outcomes Improvement System (LOIS) project. This includes corresponding trailer bill language.	Approve as Budgeted. Adopt placeholder trailer bill language consistent with the Administration's proposal.
130	4300	DDS	Rate Reform/QIP Contract Exemption	5/7/2026	TBL: The Governor's Budget proposes trailer bill language to extend the contract exemption authorized in the annual Budget Act for rate reform and the Quality Incentive Program to December 31, 2030 and to extend the timeline to finalize rate reform regulations from June 30, 2028 to December 31, 2030.	Adopt placeholder TBL consistent with the Administration's proposal.
131	4300	DDS	Early Intervention Programs Oversight	5/7/2026	TBL: The Governor's budget proposes trailer bill language that reflects the discontinuation of an interagency agreement between DDS and the California Department of Education (CDE). This includes three-year authority for DDS to issue directives to local education agencies (LEAs) and regional centers operating early intervention programs.	Adopt placeholder TBL consistent with the Administration's proposal.

132	4300	DDS	Remote Services	5/7/2026	TBL: The Governor's budget proposes trailer bill language to authorize the continued use of remote services as an option for specified services for individuals with I/DD served by regional centers.	Modify. Adopt placeholder trailer bill to extend the current authorization for two years and require data collection on remote services.
133	4300	DDS	Regional Center Oversight/ Fiscal Allocation Letter	5/7/2026	TBL: The Governor's Budget proposes trailer bill language that would make several changes to regional center governance, performance measures, and vendor requirements.	Modify. Adopt placeholder trailer bill language with amendments based on stakeholder feedback.
134	4300	DDS	Self-Determination Program Administrative Costs	5/7/2026	TBL: The Governor's budget includes trailer bill language to clarify that administrative costs associated with the Self-Determination Program (SDP) be the first priority for use of savings generated by matching federal funds for prior SDP pilot participants.	Modify. Reappropriate unspent LVAC funding from 2023-24 and extend encumbrance period for LVAC funds from 2024-25 and 2025-26 to allow approximately \$4.3 million to support continued LVAC funding of \$1 million per year for 2026-27 through 2029-30, and allow up to \$1 million each year for LVACs thereafter.
135	4300, 5160	DDS, DOR	Employment Access Alignment	5/7/2026	TBL: The Governor's budget proposes trailer bill language on behalf of both DDS and the Department of Rehabilitation (DOR) that would give both departments authority to establish a dual provider system for individuals with I/DD seeking competitive integrated employment. This proposal would also align vendorization requirements across DDS and DOR and remove barriers that prevent individuals from accessing employment and includes removing the requirement that employment service providers be accredited by the Commission on Accreditation of Rehabilitation Facilities (CARF).	Adopt placeholder trailer bill language consistent with the Administration's proposal.
136	4300	DDS	Regional Center Supported Living Services 40-hour work week	5/7/2026	TBL: The Governor's budget proposes trailer bill language to codify federal overtime requirements for hourly workers providing supported living services. This codifies the right to overtime compensation for all hours worked over 40 hours per workweek, and creates parity with similar language enacted in last year's budget to codify overtime protections for IHSS	Adopt placeholder trailer bill consistent with the Administration's proposal with one technical clarifying amendment.
137	4300	DDS	Equitable and Consistent Needs Assessment	5/20/2026	Budget and TBL: Department of Developmental Services requests \$11.5 million (\$9.1 million General Fund) in 2026- 27, \$9.4 million (\$7.1 million General Fund) in 2027-28, and \$2.8 million (\$2.4 million General Fund) in 2028-29 and ongoing thereafter to support implementation of standardized intake and assessment practices and modernization of the current evaluation tool, the Client Development Evaluation Report. The proposal includes 9 permanent headquarters positions, two year limited-term regional center resources, and contract support for tool development, information technology infrastructure, training, and statewide change management activities. This includes corresponding trailer bill language requiring DDS to develop new standardized intake and needs assessment tools.	Approve as budgeted. Adopt placeholder trailer bill language.

138	4300	DDS	Center-Based Early Intervention Services	5/20/2026	DDS proposes \$15 million (\$12.4 million General Fund) to update the rate model methodology for certain early intervention services delivered outside the home.	Approve as budgeted
139	4300	DDS	Capital Outlay: Porterville Developmental Center.	5/20/2026	DDS proposes \$7.9 million General Fund to continue the Fires Sprinkler System and Residences Rehabilitation projects at Porterville Developmental Center.	Approve as budgeted
140	4300	DDS	General Fund Loan Authority.	5/20/2026	The May Revision proposes to change DDS's General Fund loan authority from \$1.48 billion to \$1.59 billion to reflect revised federal reimbursement estimates.	Approve as budgeted
141	4300	DDS	Caseload and Federal Reimbursement claiming	5/20/2026	The May Revision includes various adjustments to DDS caseload and federal reimbursement claiming at May Revision.	Approve as budgeted
142	4300	DDS	Community-Based Facility Purchases	5/20/2026	TBL: This proposal would add a purchase exemption that authorizes purchases of essential goods and services necessary for state-operated facilities.	Adopt trailer bill language consistent with the Administration's proposal.
143	4300	DDS	Rate Model Updates: Tailored Day Services	5/20/2026	TBL: This proposal would allow Tailored Day Services to occur on the same day as employment services.	Adopt trailer bill language consistent with the Administration's proposal.
144	4300	DDS	Rate Model Updates: Family Teaching Model	5/20/2026	TBL: This proposal would establish a new Family Teaching Model rate.	Adopt trailer bill language consistent with the Administration's proposal.
145	4300	DDS	Developmental Services State Operated Transitional and Rehabilitative Services	5/20/2026	TBL: This proposal would place time limits on the length of stay at Canyon Springs Community Facility (CS) and Porterville Developmental Center (PDC).	Adopt trailer bill language consistent with the Administration's proposal.
146	4300	DDS	Merge Community Placement Plan and Community Resource Development Plan to Align with Current Developmental Services Delivery System	5/20/2026	This proposal combines the Community Placement Plan (CPP) and the Community Resource Development Plan (CRDP) into one unified program.	Adopt placeholder trailer bill language consistent with the Administration's proposal.
147	4300	DDS	Sunsetting Outdated Legislative Reporting Language	5/20/2026	This proposal would sunset various DDS reporting requirements. These requirements generally relate to developmental centers closures that have been completed.	Adopt placeholder trailer bill language.
148	4300	DDS	Eliminate special appropriation for Best Buddies	5/7/2026	Legislative proposal to eliminate special appropriation for Best Buddies. This generates General Fund savings of \$2 million ongoing.	Adopt legislative proposal.
4700 - Department of Community Services and Development (CSD)						
149	4700	CSD	Low-Income Weatherization Program - Reappropriation	2/26/2026	CSD requests reappropriation of unexpended Greenhouse Gas Reduction Fund resources allocated in fiscal years 2021-22, 2022-23, and 2023-24 to administer and support both the Farmworker Housing (FWH) and Multifamily Housing (MFH) components of the Low-Income Weatherization Program (LIWP). These funds are set to expire on June 30, 2026. This request would extend the FWH liquidation period through the end of 2026-27 and would extend the MFH availability to the end of 2027-28.	Approve as budgeted

150	4700	CSD	Climate Bond (Prop 4) 2026-27 Expenditure Plan	2/26/2026	The Governor's Proposed Proposition 4 Spending Plan includes \$9 million for CSD to administer the Farmworker Housing Component of the Low-Income Weatherization Program.	Approve as budgeted. Additionally adopt budget bill language allowing for a contract exemption for the Prop 4 LIWP allocation.
151	4700	CSD	Increased Reimbursement Authority - California Earned Income Tax Credit Program.	5/20/2026	The May Revision proposes to increase reimbursements by over \$5 million ongoing to support an existing interagency agreement with the Franchise Tax Board to provide outreach regarding the California Earned Income Tax Credit and the federal Earned Income Tax Credit, among other programs and services.	Approve as budgeted
152	4700	CSD	General Fund Cash Flow Loan.	5/20/2026	The May Revision proposes to increase CSD's General Fund loan authority from \$3 million to \$5 million for state operations, and from \$40 million to \$305 million for local assistance, to assist in program cash flow needs related to unanticipated delays in the receipt of federal funds.	Approve as budgeted
5160 - Department of Rehabilitation (DOR)						
153	5160	DOR	Strengthening Vocational Rehabilitation Program Capacity to Serve Californians with Disabilities	2/26/2026	The Department of Rehabilitation requests an increase of \$60 million in ongoing federal fund authority and 54 permanent positions to meet the increased demand for vocational rehabilitation services. The requested resources would serve individuals with disabilities, further the goals of competitive integrated employment, and reduce impacts of the Order of Selection on the Vocational Rehabilitation Program.	Approve as budgeted
154	5160	DOR	Technical Cashflow Adjustment.	5/20/2026	The May Revision proposes to make technical changes to budget bill language regarding the use of certified time and cash as match for federal vocational rehabilitation funds and to add General Fund loan authority, not to exceed 50 percent of the amount of federal appropriations, to assist in program cashflow needs related to delays in the receipt of federal vocational rehabilitation grant funds.	Approve as budgeted
5175 - Department of Child Support Services (DCSS)						
155	5175	DCSS	Restoration of 2024 Budget Act reduction to Local Child Support Agencies.	2/26/2026	The Governor's budget contains two significant adjustments for DCSS that generate an increase of \$22.28 million total funds for the department: (1) An increase of \$17.65 million (\$6 million General Fund) for the restoration of a two-year reduction from the 2024 Budget Act for Local Child Support Agency (LCSA) administration, and (2) An increase of \$4.63 million federal funds for a federal performance incentive.	Reject the restoration of the 2024 Budget Act reduction to Local Child Support Agency administration and extend this reduction for two years. This generates savings of \$6 million General Fund in 2026-27 and \$6 million General Fund in 2027-28.

156	5175	DCSS	May Revision Local Assistance Estimate.	5/21/2026	The May Revision includes a decrease of \$935,000 federal funds ongoing to reflect a decrease of \$1.35 million based on updated child support collections data and an increase of \$410,000 in federal performance basic incentives funding. Correspondingly, the May Revision includes an increase of \$1.34 million (Child Support Collections Recovery Fund) ongoing to reflect an estimated increase in collections received for the federal government's share of child support recoupment based on updated child support collections information.	Approve as budgeted
5180 Department of Social Services (CDSS)						
157	5180, 0530	CalHHS CDSS	Early Childhood Policy Council and Whole Child Initiative Carryover and Reappropriation	4/23/2026	The California Health and Human Services Agency (CalHHS) requests a reappropriation of \$617,000 General Fund to use for the Early Childhood Policy Council.	Approve as budgeted
158	5180	CDSS	Early Childhood Policy Council (AB 563)	4/23/2026	CDSS requests \$185,000 General Fund in 2026-27 and \$181,000 in 2027-28 and ongoing for the equivalent of one position to implement additional responsibilities of the Early Childhood Policy Council pursuant to AB 563 (Jackson), Chapter 268, Statutes of 2025.	Modify. Authorize the position but use re-appropriated General Funds within Early Childhood Policy Council for costs in 2026-27 and 2027-28. This generates General Fund savings of \$185,000 in 2026-27 and \$181,000 in 2027-28.
159	5180	CDSS	Child Care and Development Division Staffing and Support	4/23/2026	CDSS requests \$2.3 million federal Child Care and Development Fund (CCDF) in 2026-27 and \$2.2 million federal CCDF in 2027-28 and ongoing to support 11 positions within the Child Care and Development Division to support overall growth in child care programs and improve fiscal operations.	Approve as budgeted
160	5180	CDSS	\$11.5 million Proposition 64 and \$28 million federal funds for child care facilities impacted by disasters	4/23/2026, 5/21/2026	Budget and TBL: The Governor's Budget proposes \$11.5 million in one-time Proposition 64 funding to provide infrastructure grants to licensed child care providers impacted by 2025 wildfires. These Proposition 64 funds would be redirected from the California Natural Resources Agency on a one-time basis. The May Revision updates this amount to \$11.8 million. The May Revision also includes \$28 million federal funds reflecting a federal award to support child care facilities impacted by disasters in 2023 and 2024. The May Revision includes reimbursement authority from the Cannabis Tax Fund and federal fund authority for 2026-27 through 2028-29 to support five positions dedicated to administering grants for child care providers and centers impacted by state declared disasters in 2023, 2024, and 2025. This proposal includes corresponding trailer bill language outlining parameters for grants to child care facilities using these Proposition 64 and federal funds.	Approve as budgeted. Adopt placeholder trailer bill language.

161	5180	CDSS	Child Care Cost-of-Living Adjustment	4/23/2026, 5/21/2026	Budget and TBL: The Governor's Budget proposed \$89.1 million General Fund for a 2.41 percent COLA for child care providers. The May Revision includes \$112 million General Fund for a 2.01 percent COLA for child care providers, a 30 percent decrease from the 2.41 percent COLA proposed in the January budget when all programs are accounted for. This includes corresponding trailer bill language to apply the COLA as an increase to monthly per-child cost of care plus rates.	Approve as budgeted. Adopt placeholder trailer bill language.
162	5180	CDSS	Child Care Family Fee Deductions	4/23/2026	TBL: The Governor's Budget proposes trailer bill language to codify that child care contractors shall reimburse subsidized child care providers for the full amount of the certificate or voucher without deducting family fees to align with current federal requirements.	Adopt placeholder trailer bill language.
163	5180	CDSS	Child Care Alternative Methodology Survey	4/23/2026	TBL: The Governor's Budget proposes trailer bill language to clarify CDSS's intent to use an alternative methodology rather than a market rate survey to inform child care rate setting, and to move the frequency of updating rate-setting surveys from two years to three years.	Adopt placeholder trailer bill language that additionally includes a deadline of July 1, 2028 for CDSS to complete automation activities associated with the single rate structure.
164	5180	CDSS	Licensed Family Daycare Homes Temporary Absences	4/23/2026	TBL: The Governor's Budget proposes trailer bill language to clarify flexibilities for family child care licensees to be temporarily absent from the facility while ensuring health and safety standards are met. The proposed trailer bill language modifies the limitation that the licensee may be absent from up to 20 percent of operating hours per "day" to 20 percent of operating hours per "month."	Adopt placeholder trailer bill language consistent with the Administration's proposal.
165	5180	CDSS	Defining Excessive Unexplained Absences	4/23/2026	The Governor's Budget proposes trailer bill language to define "excessive unexplained absences" for purposes of CDSS subsidized child care programs.	Adopt placeholder trailer bill language consistent with the Administration's proposal.
166	5180	CDSS	Child Care Administrative Support Cost Structure	5/21/2026	Budget and TBL: This May Revision budget and trailer bill language proposal would take the \$70 million General Fund that is currently paid to APP agencies outside of contracts and replace it with a 1.5 percentage increase to APP contracts (\$65 million in 2026-27).	Modify. Adopt placeholder trailer bill to allow Alternative Payment Program contracts to include a fixed \$70 million annually for specified activities.
167	5180	CDSS	Revert 2025 Budget Act funds for child care prospective pay	5/21/2026	The May Revision reverts all of the resources (including the CDSS positions) previously provided in the 2025 Budget Act for implementation of the child care prospective pay policy. This creates General Fund savings of \$30.1 million in 2026-26 and \$43.8 million in 2026-27.	Approve as budgeted

168	5180	CDSS	Reduction of approximately 6,800 child care spaces.	4/23/2026, 5/21/2026	The Governor's January budget proposal included the reduction of 4,200 General Child Care (CCTR) spaces, as a result of a combined decline in the federal Child Care and Development Fund block grant and a decline in Proposition 64 funds supporting the child care program. The May Revision revises this proposal by shifting the majority of reductions in child care spaces from General Child Care to the voucher-based California Alternative Payment Program (CAPP) spaces. This shift results in more child care spaces (approximately 6,800) being reduced in the May Revision relative to the Governor's January budget (approximately 4,200).	Reject. Adopt Senate proposal to add 50,800 new child care spaces: 25,400 in 2026-27 and 25,400 in 2027-28. 6,800 are the spaces proposed to be cut. The remaining 44,000 spaces consist of 40,000 vouchers and 4,000 General Child Care spaces. General Fund costs are \$253 million in 2026-27, \$768 million in 2027-28, and \$1 billion in 2028-29. Additional spaces above the 25,400 in 2027-28 are subject to appropriation. These costs are offset by (1) adjusting California State Preschool Program costs by \$252 million, conforming to action in Subcommittee #1; (2) accounting for \$500 million in one-time General Fund savings in 2025-26 across child care programs, and (3) accounting for \$72 million in General Fund savings in 2026-27 per the action below. Adopt placeholder trailer bill language to maximize use of available child care funds across direct contact and voucher programs.
169	5180	CDSS	\$217 million to allocate cost of care plus payments before the fiscal year begins.	5/21/2026	On May 5th, the administration notified the Joint Legislative Budget Committee of its intent to increase 2025-26 child care spending by \$217 million. The additional funding is to provide contractors with the first quarter of 2026-27 cost of care plus payments at the end of 2025-26. The administration indicates that providing this funding is necessary to ensure cost of care plus payments for the first quarter of fiscal year 2026-27 are made in a timely manner. The May Revision includes funding for this shift in 2025-26 and also maintains a full year of funding for cost of care plus payments in 2026-27.	Modify. In 2026-27, allow for two months of cost of care plus payments for 2027-28 to be advanced instead of three months. This generates General Fund savings of \$72 million one-time in 2026-27.
170	5180	CDSS	Close-out of remaining activities for prior infrastructure grant program.	5/21/2026	The May Revision proposes reappropriating \$1.5 million in New Construction and Major Renovation funds from 2025-26 to 2027-28 to support close-out activities for remaining projects administered through CDSS's contract with Low-Income Investment Fund for the Child Care Infrastructure Grant Program.	Approve as budgeted

171	5180	CDSS	CalWORKs Child Care	5/21/2026	TBL: This proposal will codify the expanded CalWORKs Welfare-to-Work (WTW) activities as an eligible need category for families receiving CalWORKs Stage Two and Stage Three child care. The CalWORKs Child Care system was originally designed as a three-stage model to support families on their path to self-sufficiency. Stage One provides immediate and continuous child care for families receiving cash aid, while Stages Two and Three require documentation of “need” based on work or training hours.	Adopt placeholder trailer bill language consistent with the Administration's proposal.
172	5180	CDSS	Child Care Single Rate Structure Age Groupings and Inclusion Framework	5/21/2026	TBL: This proposal would establish legislative intent regarding some elements of a policy framework for the future child care Single Rate Structure. These policies reflect recommendations from the Joint Labor Management Committee (JLMC) between the state and CCPU submitted in December 2025.	Adopt placeholder trailer bill language.
173	5180	CDSS	Site Safety and Emergency Procedures	5/21/2026	TBL: This proposal will align state child care licensing requirements with the federal requirements of the Child Care and Development Block Grant for inspection, monitoring, training, health and safety, and licensing standards.	Adopt placeholder trailer bill language consistent with the Administration's proposal.
174	5180	CDSS	Child care program oversight	5/21/2026	TBL: This proposal updates provisions related to fraud and overpayment prevention in child care and development programs to reflect the transition of these programs from the California Department of Education (CDE) to CDSS and to build upon the existing statutory structure. Current law governing fraud and overpayment prevention in child care programs has not been updated since the transition of these programs from CDE to CDSS.	Adopt placeholder trailer bill language consistent with the Administration's proposal.
175	5180	CDSS	Enterprise Data to Avoid Federal Fiscal Penalties	3/19/2026	CDSS requests \$2.67 million (\$1.9 million General Fund, \$774,000 Federal Fund) in 2026-27 and \$2.6 million (\$1.85 million General Fund, \$756,000 Federal Fund) in 2027-28 and ongoing for the equivalent of 11 positions to maintain the department's administrative data within a secure, cloud-based data warehouse. The data warehouse will support the department's ability to meet state and federal reporting requirements, avoid further fiscal penalties, and produce timely and policy-relevant data analysis.	Approve as budgeted
176	5180	CDSS	Resources to Respond to Federal Changes	3/19/2026	CDSS requests \$2.72 million (\$1.73 million General Fund, \$988,000 Federal Fund) in 2026-27 and \$2.67 million (\$1.7 million General Fund, \$970,000 Federal Fund) in 2027-28 and ongoing and 4 permanent positions. The requested resources include funding equivalent to five additional positions and the procurement of data security software to address the growing complexity and volume of changes related to federal policies and laws.	Modify. Reduce to two-year, limited term resources.
177	5180	CDSS	Public Social Services CalFresh Higher Education	3/19/2026	CDSS requests \$219,000 (\$161,000 General Fund) in 2026-27 and \$213,000 (\$156,000 General Fund) in 2027-28 and ongoing for 1 permanent position to implement AB 79 (Arambula), Chapter 607, Statutes of 2025, which requires CDSS to facilitate trainings for higher education institutions on topics such as CalFresh eligibility.	Approve as budgeted

178	5180	CDSS	Food Assistance: Disaster Utilities	3/19/2026	CDSS requests \$248,000 (\$168,000 General Fund) in 2026-27 and \$242,000 (\$179,000 General Fund) in 2027-28 and ongoing for 1 position. This position will analyze and report aggregate data for Disaster Supplemental Nutrition Assistance Program (D-SNAP) to support timely, automated mass benefit replacements in response to a declared disaster and maximize all available food assistance during declared disasters as required by AB 777 (Celeste Rodriguez), Chapter 709, Statutes of 2025.	Approve as budgeted
179	5180	CDSS	CalFresh Enhanced Monitoring to Achieve Federal Compliance and Avoid Fiscal Sanctions	3/19/2026	CDSS requests \$4.81 million (\$3.3 million General Fund, \$1.5 million Federal Fund) in 2026-27 and \$4.7 million (\$3.45 million General Fund, \$1.26 million Federal Fund) in 2027-28 and ongoing. These resources would support 18 permanent positions and the equivalent of 3 positions for CDSS Family Engagement and Empowerment Division programs to support increased compliance monitoring and implementation of work requirements from the federal Administration.	Modify. Reduce to two-year, limited term resources.
180	5180	CDSS	CalFresh County Administration and Augmentation for H.R. 1 ABAWD workload	3/19/2026, 5/20/2026	The Governor's January budget includes an increase of \$382.9 million General Fund in 2026-27 as a result of the H.R. 1 SNAP administration cost shift, which reduced the federal government's share of SNAP administration costs from 50 percent to 25 percent. The Governor's January budget also includes reduction of \$66.2 million General Fund to reflect decreases in the CalFresh caseload as a result of H.R. 1 restrictions on SNAP eligibility. The May Revision updates CalFresh caseload estimates to reflect faster caseload decline and makes corresponding decreases to the county CalFresh administration methodology. Additionally, the May Revision includes an augmentation of \$30 million General Fund one-time to support county workload associated with the H.R. 1 Able Bodied Adults without Dependents (ABAWD) requirements.	Modify. Increase the county CalFresh ABAWD administrative augmentation to \$178 million General Fund in 2026-27 and \$58 million General Fund in 2027-28 and ongoing above the May Revision level. Additionally, augment the CalFresh Outreach program by \$14 million one-time in 2026-27. Additionally, adopt placeholder trailer bill to temporarily exempt counties from the higher CalFresh administrative match requirements as a result of H.R. 1 and prevent fiscal sanctions due to the pre-H.R. 1 county appeals process.
181	5180	CDSS	Consecutive Recovery of CalFresh and CFAP Benefits	3/19/2026	TBL: The Governor's Budget proposes trailer bill language to establish consecutive benefit reduction for CalFresh and the California Food Assistance Program (CFAP) overissuance claims that were caused by the same error or program violation. The consecutive recovery of claims would only apply to ongoing households containing both CalFresh and CFAP members. Under consecutive recovery, collection via benefit reduction will first be applied to the CalFresh claim. Once resolved, collection via benefit reduction will be applied to the CFAP claim.	Adopt placeholder trailer bill language consistent with the Administration's proposal.
182	5180	CDSS	Disaster CalFresh and Waiver Requirements	3/19/2026	TBL: The Governor's Budget proposes trailer bill language updating requirements regarding CDSS's responsibility to request D-SNAP from the federal government as part of emergency response.	Adopt placeholder trailer bill language consistent with the Administration's proposal.

183	5180	CDSS	CalFood Augmentation	5/20/2026	The May Revision proposes \$30 million General Fund one-time in 2026-27 to augment the CalFood Program baseline funding of \$8 million General Fund, for a total of \$38 million in 2026-27.	Modify. Increase the CalFood augmentation to \$100 million General Fund one-time in 2026-27, for a total of \$108 million for CalFood.
184	5180	CDSS	State Administrative Expense Target	5/20/2026	The May Revision includes \$52.9 million (\$37 million General Fund) in 2025-26 and \$43.7 million (\$30.6 million General Fund) in 2026-27 for cash flow purposes to maintain CalFresh operations while the state requests additional federal funding above the federal SAE target.	Approve as budgeted
185	5180	CDSS	CalFresh Employment & Training Workers' Compensation Account	5/20/2026	The May Revision proposes authority for CDSS to deposit funds set aside for 2023-24, 2024-25, and ongoing into the E&T Workers' Compensation Fund.	Approve as budgeted
186	5180	CDSS	CalFresh Accuracy Improvement Initiative Reappropriation	5/20/2026	The May Revision proposes reappropriating any unspent funds for the CalFresh Accuracy Improvement Initiative from 2025-26 to 2026-27. The 2025 Budget Act included \$39.9 million (\$20.1 million General Fund) for efforts to reduce benefit errors and better position the state to manage anticipated federal cost sharing requirements through system enhancements, automation, staff training, and outreach efforts.	Approve as budgeted
187	5180	CDSS	CalFresh Fruit and Vegetables Reappropriation	5/20/2026	The May Revision proposes reappropriating \$4.8 million General Fund from 2025-26 to 2026-27. The extension allows for the funding to be fully utilized for benefits and to pay the final invoices for grantee costs received after June 30, 2026.	Approve as budgeted
188	5180	CDSS	CalFresh Staffing for H.R. 1 and federal changes	5/20/2026	The May Revision proposes \$7.15 million General Fund in 2026-27 and \$9.11 million General Fund in 2027-28 and ongoing for six permanent positions to provide state operations support for the administration of CalFresh.	Modify. Approve the costs to maintain existing staff due to the higher H.R. 1 cost sharing ratio. For the 6 new positions, modify to two-year limited-term. This generates General Fund savings of \$964,000 in 2028-29 and ongoing.
189	5180	CDSS	Summer EBT Reappropriation	5/20/2026	The May Revision proposes reappropriating up to \$419,000 General Fund and up to \$420,000 federal funds from the Budget Act of 2025, for the Summer Electronic Benefits Transfer for Children Program. The May Revision also includes a shift from local assistance to state operations for the Summer EBT program.	Approve as budgeted
190	5180	CDSS	H.R. 1 State Hearings Division	5/20/2026	The May Revision includes provisional language to allow the Department of Finance to approve expenditures in excess of the amounts appropriated for the State Hearings Division for increased fair hearing requests due to policy changes from H.R. 1.	Approve as budgeted
191	5180	CDSS	Child and Adult Care Food Program	5/20/2026	The May Revision reflects an update to the Child and Adult Care Food Program meal reimbursement rate due to the statutorily required cost of living adjustment and an update to the state match portion of the child nutrition program.	Approve as budgeted

192	5180	CDSS	County Administration Reassessment Timeline	5/20/2026	TBL: There are three CDSS programs with a statutory requirement to reassess administrative funding every three years: CalWORKs, CalFresh, and IHSS. This proposal will shift the timing of the IHSS and CalWORKs reassessments, so that only one program is reassessed each year. Under the proposed timeline, the next reassessment for each program would be as follows: CalFresh in 2027-28; CalWORKs in 2028-29; and IHSS in 2029-30.	Adopt placeholder trailer bill language consistent with the Administration's proposal.
193	5180	CDSS	EBT Theft Administrative Authority	5/20/2026	TBL: CDSS has statutory authority to use county letters for guidance related to electronic food benefit theft, until formal regulations are adopted; however, this authority will expire June 30, 2026. This proposal amends current law to extend the expiration date to June 30, 2030, and to expand the authority to also apply to electronic cash benefit theft.	Adopt placeholder trailer bill language consistent with the Administration's proposal.
194	5180	CDSS	Reverse Adult Protective Services expansion	5/20/2026	Budget and TBL: The May Revision includes a reduction of \$70 million General Fund in 2026-27 and ongoing to revert the expansion of APS adopted in 2021-22, including changing the age of eligibility from 60 back to 65 and eliminating enhanced APS services such as extend case management. This proposal includes corresponding trailer bill language.	Reject.
195	5180	CDSS	Shift Costs of Growth in In-Home Supportive Services (IHSS) growth in hours per case to counties	5/7/2026, 5/20/2026	Budget and TBL: The Governor's budget proposes a reduction of \$233.6 million General Fund "to remove the state's share of cost for IHSS hours per case growth" beginning in 2027-28 with savings growing to over \$800 million General Fund by 2029-30. The May Revision adjusts the General Fund savings associated with this proposal to \$360.6 million in 2027-28, \$385 million in 2028-29, and \$414.7 million in 2029-30. This includes corresponding trailer bill language.	Reject.
196	5180	CDSS	\$3.5 million General Fund reduction to eliminate IHSS Backup Provider System	5/7/2026, 5/20/2026	The Governor's budget proposes to eliminate the IHSS Back-up Provider System in 2026-27, a reduction of \$3.5 million General Fund. The May Revision reduces the savings associated with this proposal by \$0.3 million each year.	Reject.
197	5180	CDSS	Align IHSS Termination with Medi-Cal Termination	5/7/2026, 5/20/2026	The Governor's budget proposes a reduction of \$86 million General Fund to conform the IHSS Residual Program to Medi-Cal coverage. The May Revision updates the General Fund savings associated with this proposal to \$56.3 million in 2026-27, \$141.1 million in 2027-28, \$199.9 million in 2028-29, and \$215.3 million in 2029-30.	Approve as budgeted, contingent on adoption of trailer bill language to improve noticing for IHSS recipients.
198	5180	CDSS	Ensuring Access to Medicaid Services (Access Rule)	3/12/2026	CDSS requests \$2.82 million (\$374,000 General Fund and \$2,446,000 reimbursements) in 2026-27 and \$5.34 million (\$1.44 million General Fund and \$3.89 million reimbursements) in 2027-28 and ongoing, and 27 permanent positions to manage the workload associated with implementing the Centers for Medicare and Medicaid Services (CMS) Ensuring Access to Medicaid Services Final Rule.	Approve as budgeted

199	5180	CDSS	IHSS for-profit organization policy	5/7/2026	The Governor's budget proposes trailer bill language to define rules for for-profit organizations that represent IHSS applicants and recipients in administrative hearings. These rules include establishing a maximum fee IHSS recipients and applicants can be charged and permitting the state to suspend and penalize for-profit organizations for malpractice.	Reject without prejudice and defer to policy process.
200	5180	CDSS	IHSS impacts of reinstating the Medi-Cal Asset Limit effective January 1 2027	5/20/2026	The May Revision includes a reduction of \$62.6 million General Fund in 2026-27 to conform IHSS with the reinstatement of the Medi-Cal asset limit for seniors and disabled adults to \$2,000 for an individual or \$3,000 for a couple, effective no sooner than January 1, 2027.	Reject and conform to DHCS action.
201	5180	CDSS	IHSS impacts of transitioning individuals to restricted-scope Medi-Cal.	5/20/2026	The May Revision reflects an increase of \$30.8 million General Fund in 2026-27 to conform IHSS to the delayed transition to restricted-scope Medi-Cal for individuals impacted by the federal eligibility change for qualified non-citizens to July 1, 2027.	Reject and conform to DHCS action.
202	5180	CDSS	IHSS Collective Bargaining	5/20/2026	TBL: This proposal will add enforcement provisions related to collective bargaining agreement for IHSS provider wages and benefits. Specifically, counties that have not reached an agreement by July 1, 2026, would be required to reach an agreement with the employee organization within 90 days. Failure to reach agreement within that timeframe would result in withholding of 1991 realignment funding, regardless of whether the county is operating under an expired contract.	Adopt placeholder trailer bill language consistent with the Administration's proposal.
203	5180	CDSS	CalWORKs Maximum Aid Payment increase	5/20/2026	Budget and TBL: The May Revision proposes \$59.5 million in 2026-27 for an ongoing Maximum Aid Payment (MAP) increase of 1.80 percent, effective October 1, 2026, funded with revenues in the Child Poverty and Family Supplemental Support Subaccount.	Approve as budgeted. Adopt placeholder trailer bill language consistent with the Administration's proposal.
204	5180	CDSS	Transforming CalWORKs Initiative Training Fund Shift	5/20/2026	The May Revision proposes a shift of \$500,000 from 2025-26 to 2026-27 for the county staff training associated with the Streamlined Appraisal Tool.	Approve as budgeted.
205	5180	CDSS	CalWORKs Special Needs Notice of Action (NOA)	5/20/2026	The May Revision proposes \$605,000 in 2026-27 to automate new standardized NOAs in CalSAWS for CalWORKs families requesting special needs payments.	Approve as budgeted.
206	5180	CDSS	Provisional Language for CalWORKs transfers	5/20/2026	The May Revision includes provisional language allowing the Department of Finance to transfer funds to support costs of the administrative hearing process associated with the CalWORKs program.	Approve as budgeted.
207	5180	CDSS	CalWORKs Mental Health	3/19/2026	The Governor's proposed 2026-27 Budget restores funding for CalWORKs Mental Health and Substance Use Disorder Services by \$26 million. This reflects the expiration of limited-term reductions in the 2024 Budget Act.	Reject. Adopt a \$30 million General Fund limited-term reduction to CalWORKs Mental Health in 2026-27 and 2027-28 to reflect anticipated unspent funds based on recent spending data.

208	5180	CDSS	Child Welfare Training Program Funding Shift from Local Assistance to State Operations	4/23/2026	CDSS requests to shift \$947,000 (\$568,000 General Fund and \$379,000 federal funds) in 2026-27 and \$925,000 (\$555,000 General Fund and \$370,000 federal funds) in 2027-28 and ongoing from local assistance to state operations to fund the equivalent of five positions.	Approve as budgeted
209	5180	CDSS	Foster Care Transition Planning (AB 896)	4/23/2026	Foster Care Transition Planning – AB 896 (Elhawary) Chapter 564, Statutes of 2025. CDSS requests one-time General Fund of \$300,000 in 2026-27 to update, print, and distribute the Foster Youth Bill of Rights to reflect children and youth rights related to transition planning.	Approve as budgeted
210	5180	CDSS	Independent Adoption Program	4/23/2026	Independent Adoption Program – SB 450 (Menjivar) Chapter 757, Statutes of 2025. CDSS requests two-year limited-term funding of \$355,000 General Fund in 2026-27 and \$326,000 General Fund in 2027-28 to support two positions to implement SB 450.	Approve as budgeted
211	5180	CDSS	Adoption Assistance Program Out-of-Home Placement and Wraparound Services	4/23/2026	The Governor’s Budget proposes trailer bill language to clarify the use of Adoption Assistance Program (AAP) payments for in-state out-of-home placements and Wraparound Services.	Modify. Adopt placeholder trailer bill language with modifications based on stakeholder feedback. Additionally, adopt placeholder trailer bill language to address immediate transition needs of families whose adopted children are returning from out-of-state residential facilities. Additionally, adopt budget bill language to reappropriate \$5 million in unspent Complex Care Capacity Building and Complex Care Child Specific funding to complete specific activities in support of adoptive children and families with acute needs.
212	5180	CDSS	Flexible Family Supports	4/23/2020	The Governor's Budget reflects the expiration of limited-term funding for Flexible Family Supports on June 30, 2026.	Adopt budget bill language to extend remaining Flexible Family Supports funding authority by two years, through June 30, 2028.
213	5180	CDSS	Title IV-E Stipend Project one-time augmentation	5/20/2026	The May Revision proposes a one-time augmentation of \$18.4 million General Fund to provide continuity for those currently enrolled in Bachelor of Social Work/Master of Social Work programs. This funding will provide a bridge to adjustments of sharing ratios in the Title IV-E Stipend Project contract, so the training plans reflect the allowable reimbursement percentage for Title IV-E eligible foster youth.	Modify. Approve the \$18.4 General Fund augmentation and increase by \$4.5 million one-time Behavioral Health Services Act (BHSA) Behavioral Health Workforce Initiative funds redirected from the HCAI workforce initiative.
214	5180	CDSS	CWS-CARES	5/20/2026	The May Revision includes \$357.3 million (\$179.8 million General Fund) for continued development and implementation of the Child Welfare Services – California Automated Response and Engagement System (CWS-CARES) consistent with Special Project Report No. 6.	Approve as budgeted

215	5180	CDSS	CWS-CARES Reappropriation for Tiered Rate Structure	5/20/2026	The May Revision includes a reappropriation of up to \$4.29 million from the 2025 Budget Act and up to \$1.31 million from the 2024 Budget Act for CWS-CARES to automate the Foster Care Tiered Rate Structure.	Approve as budgeted
216	5180	CDSS	\$20 million for immigration legal services capacity	5/20/2026	The May Revision proposes to augment funding for immigration legal services programs by \$20 million General Fund one-time (above the \$75 million General Fund baseline) in 2026-27. This funding would support programs that increase legal capacity to help Californians who are facing immigration court proceedings, particularly for individuals in civil immigration detention.	Modify. Increase immigration legal services augmentation to \$59 million General Fund one-time in 2026-27. Of this amount, \$15 million is for the Children's Holistic Immigration Representation Program; \$1 million is for the Black Immigrant and Refugee Equity Project, \$5 million is for the Access to Counsel pilot program, \$5 million is for legal services provided by the Coalition for Humane Immigrant Rights; \$2.4 million is for the Immigration Legal Fellowship program; and \$30.6 million augments the base immigration legal services/removal defense program. Additionally, appropriate \$2.4 million in both 2027-28 and 2028-29 to continue the Immigration Legal Fellowship Program.
217	5180	CDSS	Amended definitions of Immigrant Youth	5/20/2026	TBL: This proposal will align the definition of immigrant youth eligible for services and authorize the funding related to social services to support these youth. Additionally, this proposal will expand the context in which State grants can reduce some demographic reporting requirements when community education and outreach services are provided.	Adopt placeholder trailer bill language consistent with the Administration's proposal.
218	5180	CDSS	Permanent Position Authority for Housing and Homelessness Programs	3/12/2026	CDSS requests to make 11 current positions permanent to oversee housing and homelessness programs for individuals and families at risk of or experiencing homelessness.	Approve as budgeted
219	5180	CDSS	Facility Management System	3/12/2026	CDSS requests \$16 million General Fund one-time in 2026-27 to support the development, implementation, and maintenance of the Facility Management System. This includes funding for 1 existing permanent position and the equivalent of 16 positions to facilitate the successful completion of the FMS project.	Approve as budgeted
220	5180	CDSS	Licensing During Emergencies and Disasters (SB 582)	3/12/2026	CDSS requests \$939,000 General Fund in 2026-27, \$919,000 General Fund in 2027-28 for five positions, and \$195,000 General Fund in 2028-29 and ongoing to support the equivalent of one position to implement SB 582 (Stern), Chapter 546, Statutes of 2025.	Approve as budgeted

221	5180	CDSS	Family Preparedness Plan Act (AB 495)	3/12/2026	CDSS requests \$2.96 million General Fund in 2026-27 and \$2.89 million General Fund in 2027-28 for the equivalent of 15 positions for two years to implement AB 495 (Celeste Rodriguez), Chapter 664, Statutes of 2025.	Approve as budgeted
222	5180	CDSS	Home Care Services Branch Augmentation	3/12/2026	Budget and TBL: CDSS requests \$1.48 million General Fund, \$2.5 million Home Care Fund, and 3 permanent positions in 2026-27 and ongoing, which includes funding to continue supporting 15 existing permanent positions. In addition, CDSS requests General Fund loan forgiveness for \$5.68 million which reflects the current outstanding General Fund loan balance for the Home Care Fund. This request includes provisional language and related trailer bill language to allow General Fund to be appropriated to support the Home Care Fund and to extend the deadline for CDSS to adopt regulations requiring biennial inspections of home care organizations from 2026 to 2028.	Approve as budgeted. Adopt placeholder trailer bill language consistent with the Administration's proposal.
223	5180	CDSS	Seizure Emergency Response Act (AB 1172)	3/12/2026	CDSS requests two-year funding of \$777,000 General Fund in 2026-27 and \$757,000 General Fund in 2027-28 to support 4 positions to address the increased workload for training and enforcement related to the implementation of AB 1172 (Nguyen), Chapter 448, Statutes of 2025.	Approve as budgeted
224	5180	CDSS	State Supplemental Grant Program	5/20/2026	The May Revision reappropriates \$10 million from 2025-26 to 2026-27 and reverts the remaining \$65 million from the 2025 Budget Act due to lower than expected claims caused by a backlog of insurance adjustment claims.	Approve as budgeted
225	5180	CDSS	Reappropriation of tribal funds	5/20/2026	The May Revision proposes reappropriation authority to align one-time tribal program funds for BFH, Home Safe, and HDAP from the 2021-22 appropriations to a liquidation deadline of June 30, 2030, and to extend the encumbrance or expenditure deadline for the 2022-23 appropriations through June 30, 2028. The total amount of funding with encumbrance or expenditure deadlines aligned includes up to the remaining amounts in each available one-time funding stream as of January 2026, which are up to \$4.1 million each for BFH and Home Safe, and \$7.4 million for HDAP. Additionally, the proposal would align liquidation deadlines for the remaining one-time funding available as of January 2026, including up to \$2.4 million for BFH, \$2.5 million for Home Safe, and \$5.9 million for HDAP.	Approve as budgeted
226	5180	CDSS	Guardian Background Check System	5/20/2026	CDSS requests \$858,000 General Fund in 2026 27 and \$1.22 million General Fund in 2027-28, on a limited-term basis, to continue to support the Guardian Background Check System and development of an interface with the Facility Management System (FMS).	Approve as budgeted
227	5180	CDSS	Various May Revision CDSS Caseload updates	5/20/2026	Includes caseload and workload updates to all CDSS programs at May Revision.	Approve as budgeted

228	5180	CDSS	CDSS General Fund Loan Authority	5/20/2026	The May Revision also includes budget bill language to increase CDSS's General Fund loan authority to 20 percent of federal appropriations for various programs.	Approve as budgeted
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